



MINUTES ORDINARY MEETING

GWYDIR SHIRE COUNCIL

THURSDAY 23 JULY 2020

COMMENCING AT 9.04 AM

ROXY MEETING ROOM, BINGARA

Present:

Councillors: Cr. John Coulton (Mayor), Cr. Catherine Egan (Deputy Mayor), Cr Marilyn Dixon OAM, Cr. Jim Moore, Cr. Geoff Smith, Cr. David Coulton, Cr Stuart Dick and Cr Tiffany Galvin

Staff: Max Eastcott (General Manager), Helen Thomas (Manager, Finance), Alex Eddy (Manager, Engineering Services) and Tim Greensill (Manager, Information Services)

Public: Mrs Rachel Sherman (*Gwydir News*)

Visitor: Nil

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Chairman

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<http://www.gwydirshire.com/>

OFFICIAL OPENING AND WELCOME – MAYOR

APOLOGIES Cr Frances Young and Mrs L Daley (Deputy General Manager)

**COUNCIL RESOLUTION:
MINUTE 155/20**

THAT the apologies of Cr Frances Young and Mrs L Daley (Deputy General Manager) are accepted.

(Moved Cr Egan, seconded Cr Dick)

CONFIRMATION OF THE MINUTES

**COUNCIL RESOLUTION:
MINUTE 156/20**

THAT the Minutes of the previous Council Meeting held on Thursday 25 June 2020 as circulated be taken as read and CONFIRMED.

(Moved Cr D Coulton, seconded Cr Smith)

PRESENTATION Nil

CALL FOR THE DECLARATIONS OF INTERESTS AND CONFLICTS OF INTEREST Nil

COMMITTEE OF THE WHOLE – CONFIDENTIAL ITEMS

**COUNCIL RESOLUTION:
MINUTE 157/20**

THAT the Council resolve into Confidential Session, Committee of the Whole and that in the public interest and in accordance with Section 10A(2)(a) of the Local Government Act, 1993, the public and press be excluded from the meeting to consider an Item raised by Cr Galvin.

(Moved Cr Galvin, seconded Cr Egan)

ADOPTION OF THE RECOMMENDATIONS OF THE CONFIDENTIAL SESSION

Noted that there is no recommendation out of the Confidential Meeting.

This is page number 3 of the minutes of the Ordinary Meeting held on Thursday 23 July 2020

Chairman

Item 1 Councillors' Activity Report for June 2020

DELIVERY PROGRAM

GOAL: 4. Proactive Regional and Local Leadership

OUTCOME: 4.1 WE ARE AN ENGAGED & CONNECTED COMMUNITY

STRATEGY: 4.1.2 Enable broad, rich and meaningful engagement to occur - GM - external

The Councillors' activity schedules for June 2020 commitments are outlined below:

June, 2020		
Councillor	Event	Date
Cr J Coulton (Mayor)	Roxy Café discussion CBD Bingara Improvement Plan – The Roxy Conference Room	3 rd June
	Warialda CBD Planning - Warialda Council Chambers	4 th June
	Budget Workshop – The Roxy Conference Room	11 th June
	Ordinary Council Meeting – The Roxy Conference Room	25 th June
	Official opening of the Bingara Gym's new bathroom facilities and Grant announcement for Bingara Sporting Club - Adam Marshall	25 th June
	Drought Funding Catch up – Bingara Council Chambers	26 th June
	Audit Risk and Improvement Committee Meeting - Bingara	30 th June
Cr Catherine Egan (Deputy Mayor)	Roxy Café Discussion CBD Bingara Improvement Plan – The Roxy Conference Room	3 rd June
	Warialda CBD Planning – Warialda Council Chambers	4 th June
	Budget Workshop – The Roxy Conference Room	11 th June
	Assessment of Bingara CBD Disability Access	12 th June
	Special Events Committee Meeting – Bingara Council Chambers	17 th June
	Disability Access Committee Meeting - Bingara	19 th June
	Ordinary Council Meeting – The Roxy Conference Room	25 th June
Official opening of the Bingara Gym's new	25 th June	

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Chairman

	bathroom facilities and grant announcement for Bingara Sporting Club – Adam Marshall	
	Drought Funding catch up – Bingara Chambers	26 th June
Cr David Coulton	Roxy Café discussion	3 rd June
	Warialda CBD Planning – Warialda Council Chambers	4 th June
	Budget Workshop – The Roxy Conference Room	11 th June
	Ordinary Council Meeting – The Roxy Conference Room	25 th June
	Official opening of the Bingara Gym's new bathroom facilities and Grant announcement for Bingara Sporting Club – Adam Marshall	25 th June
Cr Stuart Dick	Roxy Café Discussion CBD Bingara Improvement Plan – The Roxy Conference Room	3 rd June
	Budget Workshop – The Roxy Conference Room	11 th June
	Gwydir Local Emergency Management Committee meeting via Teams	11 th June
	Warialda Historical Society Meeting	18 th June
	Ordinary Council Meeting – The Roxy Conference Room	25 th June
	Gwydir Local Emergency Management Committee Meeting – via Teams	25 th June
Cr Dixon OAM	Roxy Café Discussion CBD Bingara Improvement Plan – The Roxy Conference Room	3 rd June
	Budget Workshop – The Roxy Conference Room	11 th June
	Assessment of Bingara CBD Disability Access	12 th June
	Disability Access Committee Meeting - Bingara	19 th June
	Ordinary Council Meeting – The Roxy Conference Room	25 th June
	Official Opening of the Bingara Gym's new bathroom facilities and Grant Announcement for Bingara Sporting Club – Adam Marshall	25 th June
Cr T Galvin	Roxy Café Discussion CBD Bingara Improvement Plan – The Roxy Conference Room	3 rd June
	Budget Workshop – The Roxy Conference Room	11 th June
	Assessment of Bingara CBD Disability Access	12 th June

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	Disability Access Committee Meeting - Bingara	19 th June
	Ordinary Council Meeting – The Roxy Conference Room	25 th June
	Official Opening of the Bingara Gym’s new bathroom facilities and Grant Announcement for Bingara Sporting Club – Adam Marshall	25 th June
	Public Interest Disclosure Information Session – Warialda - Cancelled	31 st March
Cr J Moore	Warialda CBD Planning Warialda Council Chambers	4 th June
	Budget Workshop – The Roxy Conference Room	11 th June
	Warialda Historical Society Meeting	18 th June
	Ordinary Council Meeting – The Roxy Conference Room	25 th June
	Official Opening of the Bingara Gym’s new bathroom facilities and Grant Announcement for Bingara Sporting Club – Adam Marshall	25 th June
Cr G Smith	Warialda CBD Planning Warialda Council Chambers	4 th June
	Budget Workshop – The Roxy Conference Room	11 th June
	Ordinary Council Meeting – The Roxy Conference Room	25 th June
	Official Opening of the Bingara Gym’s new bathroom facilities and Grant Announcement for Bingara Sporting Club – Adam Marshall	25 th June
Cr F Young	Roxy Café Discussion CBD Bingara Improvement Plan – The Roxy Conference Room	3 rd June
	Budget Workshop – The Roxy Conference Room	11 th June
	Region 11 Annual General Meeting via zoom	11 th June
	Assessment of Bingara CBD Disability Access	12 th June
	Disability Access Committee Meeting - Bingara	19 th June
	Ordinary Council Meeting – The Roxy Conference Room	25 th June
	Official Opening of the Bingara Gym’s new bathroom facilities and Grant Announcement for Bingara Sporting Club – Adam Marshall	25 th June

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Chairman

OFFICER RECOMMENDATION

THAT the report be received

**COUNCIL RESOLUTION:
MINUTE 158/20**

THAT the Councillors' Activity Report for June 2020 is received.

(Moved Cr Galvin, seconded Cr Smith)

Cr J Coulton - New Residents

THAT the recommendations from the Closed Community Services and Planning Committee are adopted:

Monthly Confidential Organisation and Community Development Report for June 2020

THAT the monthly Confidential Organisation and Community Development Report for June be received.

Touriandi

THAT the Council indicate its interest in obtaining Lot 4 DP 1208986 to The Hon. Adam Marshall MP either through purchase or as a community transfer at a peppercorn cost.

Property Purchase

THAT the Council purchase Lot 9 Sec 52 DP 759052 for \$105,000 for the purpose of creating a green recreation space within the Warialda CBD.

FURTHER that the land be classified Operational.

Workshop

THAT the workshop discussion regarding the 2020/2021 Budget and the COVID 19 Stimulus Grant be noted.

ATTACHMENTS

AT- Memo tabled at meeting

COUNCIL RESOLUTION: MINUTE 159/20

THAT the recommendation from the Public Infrastructure Committee meeting held 09 July 2020 is adopted:

Monthly Technical Services Report for June 2020 (Ref: 160/20)

THAT the monthly Technical Services Report for June 2020 be received

THAT the recommendations from the Community Services and Planning Committee meeting held 09 July 2020 are adopted:

Monthly Executive Report for June (Ref: 161/20)

THAT the monthly Executive Report for June be received

Monthly Organisation and Community Development Report for June (Ref: 162/20)

THAT the monthly Organisation and Community Development Report for June be received

THAT the following Councillor reports be noted:

Cr C Egan - Roxy Café Clarification (Ref: 163/20)

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Chairman

Cr G Smith	Warialda Fire Break Protection (Ref: 164/20)
Cr F Young	Aionious update (Ref: 165/20) Roxy Café (Ref: 166/20)
Cr J Moore	Recycling Modernisation Fund (Ref: 167/20)
Cr J Coulton	New Residents (Ref: 168/20)

THAT the recommendations from the Closed Community Services and Planning Committee are adopted:

Monthly Confidential Organisation and Community Development Report for June 2020 (Ref: 169/20)

THAT the monthly Confidential Organisation and Community Development Report for June be received.

Touriandi (Ref: 170/20)

THAT the Council indicate its interest in obtaining Lot 4 DP 1208986 to The Hon. Adam Marshall MP either through purchase or as a community transfer at a peppercorn cost.

Property Purchase (Ref: 171/20)

THAT the Council purchase Lot 9 Sec 52 DP 759052 for \$105,000 for the purpose of creating a green recreation space within the Warialda CBD.

FURTHER that the land be classified Operational.

Workshop (Ref: 172/20)

THAT the workshop discussion regarding the 2020/2021 Budget and the COVID 19 Stimulus Grant be noted.

FURTHER that the COVID 19 Stimulus Grant be allocated to the following projects:

Construction of Dog Pound \$160,000

Renovate Warialda Medical Centre \$230,000

Batterham Lookout Bingara makeover \$240,000

Dog Exercise Area Fencing (Warialda and Bingara) plus park furniture \$106,000

CBD Improvements Warialda and Bingara \$100,000

Provide Electricity and NBN for Bingara Residential Blocks \$346,224

(Moved Cr Dixon OAM, seconded Cr Egan)

MEMO TO: ALL COUNCILLORS
MEMO FROM: GENERAL MANAGER
SUBJECT: COVID 19 STIMULUS GRANT
DATE: 23rd July 2020

At the last meeting this grant was discussed as the Councillors requested that two matters be further investigated.

Proposed Dog Pound

The proposed cost was questioned and the design was considered too elaborate for the proposed use. The revised estimate for a shed appropriately fitted out would be \$160,000.

Provision of electricity

The suggestion was made that the poles could be replaced with underground power. I have established that this approach would actually be more expensive according to the provider but the estimate is being prepared but has not, as yet, been received.

The attached tabled outlines my recommended projects. The saving from the Dog Pound project has been allocated to improvements in the Warialda and Bingara CBD areas.



Max Eastcott
General Manager

Local Roads and Community Infrastructure Program \$1,182,224			
Suggested Projects	Original Request	GM's Recommendation	Comments
Construction of Dog Pound	\$280,000	\$160,000	The new dog pound (see attachment 1) has been in the initial budget deliberations of the staff for at least the past 15 years but always is 'put off' due to other more pressing needs. The need is now more urgent as the current location of the existing pound at Warialda is required for a water detention pond associated with the Truck Wash. It is proposed to move the facility to the industrial area north of Warialda. The use of these grant funds to provide this facility is a good allocation of this money. Eventually the Council will need to construct a facility that meets the needs of this legislated service.
Renovate Warialda Medical Centre	\$230,000	\$230,000	Once again the Council has failed in several attempts to gain grant funding for this project. The proposal is outlined in attachment 2 and will enhance the operational effectiveness of the existing facility according to the current doctors.
Batterham Lookout Bingara makeover (Includes \$125,900 safety roadwork improvements)	\$240,000	\$240,000	This site is a much visited tourist location but has been neglected and needs a revamp. The proposal is outlined in attachment 3.
Dog Exercise Area Fencing (Warialda and Bingara) plus seating	\$86,000	\$106,000	The allocation to this project will result in savings in future budgets
CBD Improvements Warialda and Bingara		\$100,000	
Provide Electricity and NBN for Bingara Residential Blocks - Jacaranda (Riddell Street), Murchison (Moore Street) and Blue Hills (Heber, Ridley and Martyn Streets)	\$346,224	\$346,224	Required in order to allow the release of these lots for sale - attachment 4
Total		\$1,182,224	

Item 3 Correspondence from Warialda District Chamber - Carinda House toilets

FILE REFERENCE 20/16616

DELIVERY PROGRAM

GOAL: 1. A healthy and cohesive community

OUTCOME: 1.1 WE HAVE HEALTHY AND INVITING SPACES AND PLACES

STRATEGY: 1.1.3 Provide the right places, spaces and activities - OCD - external

AUTHOR General Manager

STAFF DISCLOSURE OF INTEREST Nil

BACKGROUND

Council received correspondence from the Warialda District Chamber in June requesting the toilets outside Carinda House in Warialda be restored to public facilities during business hours.

At its meeting on 25 June 2020 Council resolved:

THAT the report be received.

FURTHER that the Warialda District Chamber Inc. be advised that the Council is prepared to transfer the management and upkeep of the Carinda House toilets to the Warialda District Chamber Inc. without cost.

COMMENT

Council is in receipt of further correspondence from the Warialda District Chamber dated 15 July – attached.

For discussion.

OFFICER RECOMMENDATION

THAT the report be received

ATTACHMENTS

AT- Correspondence from Warialda District Chamber July 2020

**COUNCIL RESOLUTION:
MINUTE 173/20**

THAT the report be received and noted.

(Moved Cr Dixon OAM, seconded Cr Galvin)

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Chairman

Robyn Phillips

From: willis ann <warialdachamber@gmail.com>
Sent: Wednesday, 15 July 2020 11:23 AM
Subject: Carinda Toilets

Max Eastcott
General Manager
Gwydir Shire Council
15th July 2020

Subject: Restitution of Public Toilets Carinda House Community Centre

Chamber is unable to accept Council's offer "to transfer the management and upkeep of Carinda House toilet", without cost.

However, I can confirm that a neighbouring business is prepared to open and close the toilets, so that they are available in daylight hours.

When pandemic issues become clearer, we ask Council to plan for the toilets to be available as part of the strategies listed below. These are all aimed at promoting the appeal of Warialda and increasing patronage at Warialda business outlets. We also recognise the vitality evident at Carinda House, which has been achieved by an active committee with Council's support. This is an image which Warialda District Chamber and Gwydir Shire would want to project. It will be enhanced by Carinda's current programme of developing its own Facebook page.

Strategies

1. To encourage travellers to take short breaks where they have choices of takeaway foods, can enjoy the outdoor setting and items on display at Carinda and have ready access to toilets.
2. To encourage Shire residents to enjoy Carinda's features before or after going to the Supermarket or other nearby shops.
3. To encourage tourists and intra-Shire visitors to discover Warialda's appeal, by undertaking the walking tours with access to amenities readily available at a number of sites. The Moor Street Art, historic buildings with accompanying descriptive signage provided by Warialda Historical Society and the wide range of easily accessed services and businesses are all attractive features that merit promotion.
4. To encourage recognition of Warialda's convenience and aesthetic qualities at a time when the coming by-pass may direct traffic away from entering the town.

It would be appreciated if this correspondence could be presented to Council at the first opportunity.

Ted Stubbins
President
Warialda District Chamber Inc.
Reply to marilyn.stubbins@gmail.com

Item 4 Cancellation of August Committee Meetings

FILE REFERENCE 20/16632

DELIVERY PROGRAM

GOAL: 5. Organisational Management

OUTCOME: 5.1 CORPORATE MANAGEMENT

STRATEGY: 5.1.3 Administrative functions - GM - internal

AUTHOR General Manager

STAFF DISCLOSURE OF INTEREST Nil

COMMENT

Due to a number of staff being on leave over the period end of July and early August, it will not be possible to compile a Business Paper for the August Committee Meetings.

It is requested that the Committee meetings scheduled for 13 August be cancelled and all reports for that meeting be included in the Business Paper for the Ordinary meeting of Council on 27 August.

OFFICER RECOMMENDATION

THAT the August Committee Meetings be cancelled

THAT any reports for the August Committee Meetings be included in the Business Paper for the August Council meeting.

ATTACHMENTS

There are no attachments for this report.

**COUNCIL RESOLUTION:
MINUTE 174/20**

THAT the August Committee Meetings be cancelled

THAT any reports for the August Committee Meetings be included in the Business Paper for the August Council meeting.

(Moved Cr Egan, seconded Cr Galvin)

Item 5 Monthly Investment and Rates Collection Report for June 2020

FILE REFERENCE 20/16702

DELIVERY PROGRAM

GOAL: 5. Organisational Management

OUTCOME: 5.1 CORPORATE MANAGEMENT

STRATEGY: 5.1.1 Financial management and accountability systems - CFO - internal

AUTHOR Manager, Finance

STAFF DISCLOSURE OF INTEREST Nil

IN BRIEF/ SUMMARY RECOMMENDATION

At each monthly Ordinary Meeting, the Council is presented with the schedule relating to Investments, as at the end of the previous month.

TABLED ITEMS Nil

BACKGROUND:

In accordance with Clause 19(3) of the Local Government (Financial Management) Regulation 1993, the following information provides details of Council's funds invested as at 30 June 2020.

Direct Investments

Broker	ID	Investment Name	Rating	Type	Next Rollover	Yield	Current Value
NAB	2020.13	NAB	AA	TD	29/07/2020	0.45%	\$1,000,000.00
NAB	2020.14	NAB	AA	TD	29/07/2020	0.45%	\$1,000,000.00
NAB	2020.15	NAB	AA	TD	29/07/2020	0.45%	\$1,000,000.00
Grand Total							\$3,000,000.00

Managed Funds

Fund	Investment Horizon	Type	3 Mth Avg Yield	Current Value
Regional Australia Bank	At Call	Cash	See report	\$401,479.52
Tcorp Cash Fund	At Call	Cash	See report	\$7,181,751.78
Tcorp Medium Term Fund	At Call	Cash	See report	\$1,041,296.59
Grand Total				\$8,624,527.89

Total Investments

Direct Investments	\$3,000,000.00
Managed Funds	\$8,624,527.89
Grand Total	\$11,624,527.89

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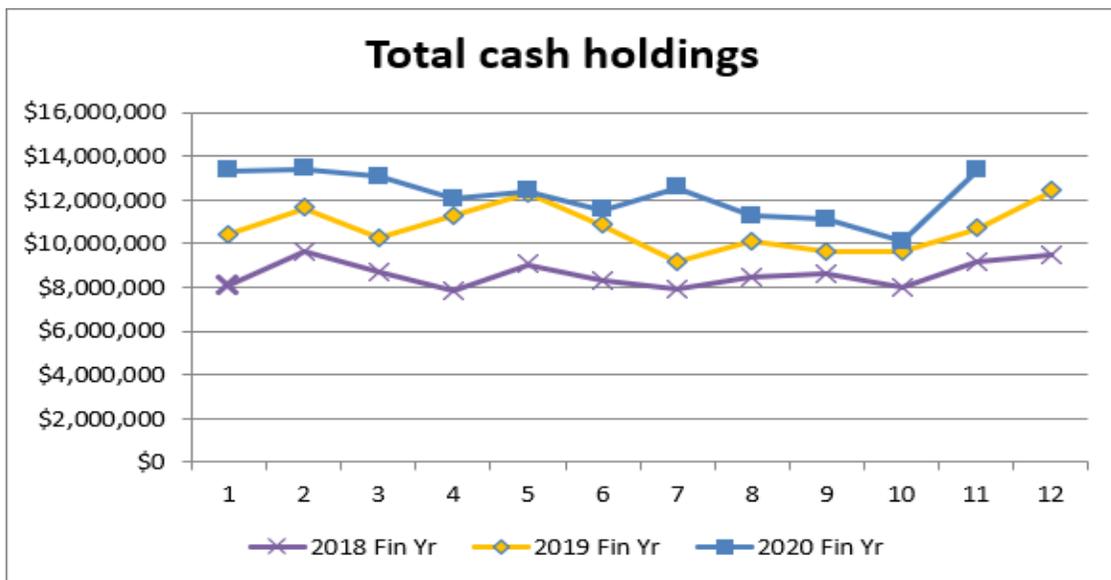
Chairman

Cash and Investments

Total Investments	
Direct Investments	\$3,000,000.00
Managed Funds	\$8,624,231.93
Grand Total Investments	\$11,624,231.93

Total Cash and Investments	
Investments	\$11,624,231.93
Cash at bank	\$ 576,413.45
Grand Total Cash and Investments	\$12,200,645.38

General Fund Cash	
Total cash and investments	\$12,200,645.38
LESS:	
Water fund*	-\$773,485.99
Sewer fund*	-\$3,146,048.55
Waste fund*	-\$3,194,260.34
Other restrictions:	
Employee leave entitlements*	-\$850,000.00
Carry over works in progress*	-\$650,000.00
Asset replacement*	
Bonds and deposits	-\$1,773,089.00
Unexpended grants*	-\$1,246,000.00
Developer contributions	-\$262,000.00
*These figures may change with end of year processing	
Discretionary General Fund Cash	\$305,761.50



I, Helen Thomas, Finance Manager and Responsible Accounting Officer for Gwydir Shire Council, certify that the Council's investments have been made

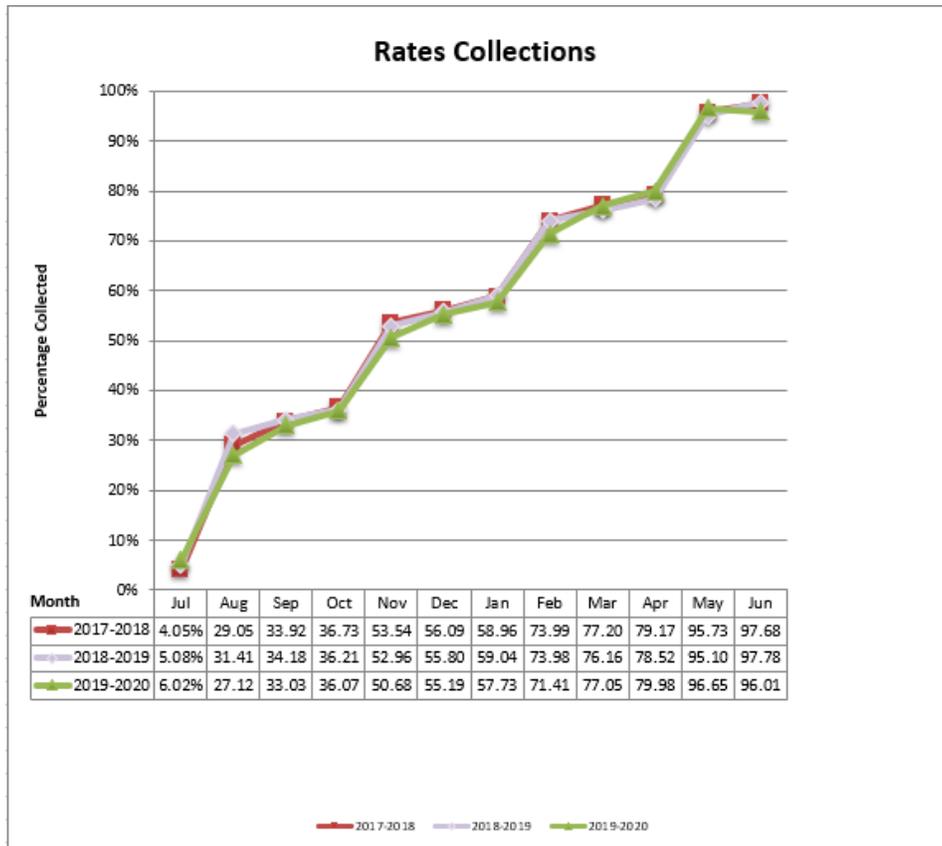
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Chairman

in accordance with the Local Government Act 1993, Local Government (General) Regulation 2005 and Council's Investment Policy (F.01.03), as amended.

RATES COLLECTIONS

The graph below represents a comparative of the percentage collections for the current year against the two previous rating years. The current years collections are up to 30 June 2020.



OFFICER RECOMMENDATION

THAT the monthly Investment and Rates Collection report for June 2020 be received

ATTACHMENTS

There are no attachments for this report.

**COUNCIL RESOLUTION:
MINUTE 175/20**

THAT the monthly Investment and Rates Collection report for June 2020 be received.

(Moved Cr D Coulton, seconded Cr Dick)

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Chairman

Item 6 Adoption of the 2020 - 2021 Operational Plan

FILE REFERENCE 20/16053

DELIVERY PROGRAM

GOAL: 5. Organisational Management

OUTCOME: 5.1 CORPORATE MANAGEMENT

STRATEGY: 5.1.3 Administrative functions - GM - internal

AUTHOR Organisation Development Director

STAFF DISCLOSURE OF INTEREST Nil

IN BRIEF/ SUMMARY RECOMMENDATION

The Integrated Planning and Reporting Framework impacting all NSW Councils was introduced by the NSW State Government in 2009. The reforms replaced the former Social and Management Plan structures. All NSW Councils are required to develop a Community Strategic Plan spanning 10 years, a Delivery Program spanning the four year period of the elected council, and Operational Plans covering each financial year.

The full suite of documents was adopted by Council at the June 2017 meeting.

The Draft Operational Plan 2020 – 2021 period was presented to Council at the June 2020 meeting. This document includes the aspirations of the Community expressed during the period of consultation when the full suite of documents was produced in 2017. In addition, this document contains updated community aspirations gathered through additional community consultation and feedback from community public meetings held during the 2019 - 2020 financial year.

TABLED ITEMS Nil

BACKGROUND

The 2020 - 2021 Operational Plan was due for consideration.

The Operational Plan is an annual document that outlines the actions Council will undertake for the financial year in accordance with the adopted budget. The actions directly align to the strategies and overall themes contained in the Gwydir Shire Council Community Strategic Plan 2017 – 2027 and the Delivery Program 2017 – 2021:

1. A healthy and cohesive community (Social)
2. Building the business base (Economic)
3. An environmentally responsible shire (Environment)
4. Proactive regional and local leadership (Civic Leadership)

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5. Organisational management (Governance)

COMMENT

The Draft Operational Plan was placed on public display for 28 days from Thursday 25 June 2020 until Wednesday 22 July 2020. Copies of the Draft Operational Plan were placed on Council’s website and Facebook page. Hard copies were made available for inspection at the Bingara and Warialda Council offices.

Following the Operational Plan being placed on exhibition, the Office of Local Government advised Council that it is necessary to disclose any proposed borrowings and that document is attached.

CONCLUSION

The closing date for submissions on the exhibited documents was Wednesday 22 July 2020. No submissions were received.

The overall performance against the Operational Plan and its success in addressing the outcomes of the Community Strategic Plan will be reported to the community via the 2019 - 2020 Annual Report. In addition, an assessment of Council’s progress towards the implementation of the Operational Plan and adopted budget is conducted each quarter.

The Operational Plan 2020-2021 document was placed on public display for 28 days from Thursday 25 June 2020 until Wednesday 22 July 2020 and is now listed for adoption.

Any suggested amendments to the draft documentation already provided at previous meetings will be outlined in a further memorandum to Councillors during next week together with any public submissions received.

CONSULTATION

Consultation has taken place with the general public, Councillors, Executive and Senior Managers.

STATUTORY ENVIRONMENT

Local Government Act, 1993 and associated regulations.

OFFICER RECOMMENDATION

THAT the report be received

FURTHER that the Proposed Borrowings for 2020-21 be adopted

FURTHER that the 2020-2021 Operational Plan as exhibited be adopted incorporating the late suggested amendments as outlined in Attachment 2.

In relation to the report “Adoption of the 2020-2021 Operational Plan, the following additional recommendations are recommended:

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- (i) That in relation to ordinary rates; Council adopt the 2.6% annual maximum rate peg, as approved by the Independent Pricing and Regulatory Tribunal, and in accordance with Section 494 of the Local Government Act 1993, Council make and levy the ordinary rates for the year 1 July 2020 to 30 June 2021, as below.

Notional Yield

Ordinary General Rates under section 494 of the Local Government Act 1993

Diff	Category	Sub-Category	# Prop	Ad Valorem	Base Amount	Percentage of Revenue raised form Base Levy	Estimated Total Yield
10	Farmland	Intensive	2	0.0060629	750	3.87%	\$38,726.46
1	Farmland	Ordinary	1143	0.0037057	300	5.24%	\$6,548,734.06
4	Business	Ordinary	76	0.0449724	300	18.35%	\$124,224.82
8	Business	Business Bingara Urban	53	0.0381361	300	14.70%	\$108,151.31
3	Business	Business Warialda Urban	69	0.0442835	300	21.34%	\$96,996.89
6	Residential	Rural Residential S/H	197	0.0097155	225	27.64%	\$160,353.96
5	Residential	Residential Village	274	0.0705082	150	35.09%	\$117,140.93
9	Residential	Ordinary-Rural Res	41	0.0185935	150	28.67%	\$21,450.41
7	Residential	Bingara Residential Urban	677	0.0144093	225	23.65%	\$643997.19
2	Residential	Warialda Residential Urban	548	0.0216643	225	32.92%	\$374,549.61
			3,080				\$ 8,234,325.65

Estimated General Ordinary Rate Income \$8,234,325.65 - Less Pension Rebates (Council 45%) -\$40,179.57 giving Net General Rates Income of \$8,194,146.08
All rates are to be levied on land valuations with a base date of 1st July 2019

- (ii) That in relation to water supply charges; in accordance with Section 501 and Section 502 of the Local Government Act 1993, Council make and levy the charges for Water Supply Services in 2020/2021 as stated in the 2020/2021 Operational Plan.
- (iii) That in relation to sewerage services charges; in accordance with Section 501 and Section 502 of the Local Government Act 1993, Council make and levy the charges for Sewerage Services in 2020/2021 as stated in the 2020/2021 Operational Plan.
- (iv) That in relation to waste management charges; in accordance with Section 496 and Section 501 and Section 502 of the Local Government Act 1993, Council make and levy the annual charges for Waste Management Services in 2020/2021 as stated in the 2020/2021 Operational Plan.
- (v) That in relation to storm water management services charges; in accordance with Section 496A of the Local Government Act 1993, Council make and impose the charges for Stormwater Management Services in 2020/2021 as stated in the 2020/2021 Operational Plan.
- (vi) That in relation to interest on overdue rates and charges, Council make and impose the following maximum charge for interest:

From 1 July 2020 to 31 December 2020 0%; and;
From 1 January 2021 to 30 June 2021 7%

as determined by the Minister for Local Government, in accordance with Section 566 (3) of the Local Government Act 1993.

ATTACHMENTS

- AT- Proposed Borrowings 2020 - 2021
- AT- Memo to Councillors

**COUNCIL RESOLUTION:
MINUTE 176/20**

THAT the report be received

FURTHER that the Proposed Borrowings for 2020-21 be adopted

FURTHER that the 2020-2021 Operational Plan as exhibited be adopted incorporating the late suggested amendments as outlined in Attachment 2.

In relation to the report “Adoption of the 2020-2021 Operational Plan, the following additional recommendations are recommended:

- (i) **That in relation to ordinary rates; Council adopt the 2.6% annual maximum rate peg, as approved by the Independent Pricing and Regulatory Tribunal, and in accordance with Section 494 of the Local Government Act 1993, Council make and levy the ordinary rates for the year 1 July 2020 to 30 June 2021, as below.**

Notional Yield

Ordinary General Rates under section 494 of the Local Government Act 1993

Diff	Category	Sub-Category	# Prop	Ad Valorem	Base Amount	Percentage of Revenue raised form Base Levy	Estimated Total Yield
10	Farmland	Intensive	2	0.0060629	750	3.87%	\$38,726.46
1	Farmland	Ordinary	1143	0.0037057	300	5.24%	\$6,548,734.06
4	Business	Ordinary	76	0.0449724	300	18.35%	\$124,224.82
8	Business	Business Bingara Urban	53	0.0381361	300	14.70%	\$108,151.31
3	Business	Business Warialda Urban	69	0.0442835	300	21.34%	\$96,996.89
6	Residential	Rural Residential S/H	197	0.0097155	225	27.64%	\$160,353.96
5	Residential	Residential Village	274	0.0705082	150	35.09%	\$117,140.93
9	Residential	Ordinary-Rural Res	41	0.0185935	150	28.67%	\$21,450.41
7	Residential	Bingara Residential Urban	677	0.0144093	225	23.65%	\$643997.19
2	Residential	Warialda Residential Urban	548	0.0216643	225	32.92%	\$374,549.61
			3,080				\$ 8,234,325.65

Estimated General Ordinary Rate Income \$8,234,325.65 - Less Pension Rebates (Council 45%) **-\$40,179.57** giving Net General Rates Income of \$8,194,146.08
All rates are to be levied on land valuations with a base date of 1st July 2019

- (ii) **That in relation to water supply charges; in accordance with Section 501 and Section 502 of the Local Government Act 1993, Council make and levy the charges for Water Supply Services in 2020/2021 as stated in the 2020/2021 Operational Plan.**
- (iii) **That in relation to sewerage services charges; in accordance with Section 501 and Section 502 of the Local Government Act**

This is page number 22 of the minutes of the Ordinary Meeting held on Thursday 23 July 2020

Chairman

1993, Council make and levy the charges for Sewerage Services in 2020/2021 as stated in the 2020/2021 Operational Plan.

- (iv) That in relation to waste management charges; in accordance with Section 496 and Section 501 and Section 502 of the Local Government Act 1993, Council make and levy the annual charges for Waste Management Services in 2020/2021 as stated in the 2020/2021 Operational Plan.**
- (v) That in relation to storm water management services charges; in accordance with Section 496A of the Local Government Act 1993, Council make and impose the charges for Stormwater Management Services in 2020/2021 as stated in the 2020/2021 Operational Plan.**
- (vi) That in relation to interest on overdue rates and charges, Council make and impose the following maximum charge for interest:**

**From 1 July 2020 to 31 December 2020 0%; and;
From 1 January 2021 to 30 June 2021 7%**

as determined by the Minister for Local Government, in accordance with Section 566 (3) of the Local Government Act 1993.

(Moved Cr D Coulton, seconded Cr Dixon OAM)

NSW TCorp/Office of Local Government	
Proposed Borrowing Return	
2020/21 Financial Year	
Date Due: Friday 7 August 2020	
Return email address: igs@tcorp.nsw.gov.au	
The return form is contained in the worksheet entitled "Borrowing Amounts" Click on the sheet tab below to access the return form.	
Council Name:	Gwydir Shire Council
Contact Name:	Max Eastcott
Contact Phone:	427240112
Contact Email:	meastcott@gwydir.nsw.gov.au
Contact Position:	General Manager
Has council included the proposed borrowings in its 2020-21 Operational Plan? YES/NO	Yes
In relation to an increase in borrowings through the year has council resolved to approve the increase? YES/NO	Yes
Comments	
1. Comments regarding borrowings are optional on submission of this return on 7 Aug 2020. 2. Comments regarding the purpose of any increase in borrowings throughout the financial year are mandatory. Increases must be dissected to include assets/purposes and dollar amounts.	

Proposed Borrowing Return - 2020-21 Financial Year Gwydir Shire Council			
BORROWINGS			
Water Supply		\$	0
Sewerage Works			500,000
Waste Management			
Domestic			0
Other Waste Management			0
Other Purpose			
Buildings			700,000
Infrastructure			
Other Purpose Works			300,000
Refinancing of existing borrowings			0
Total Money Requested			1,500,000
All Borrowings:			
Total estimated borrowing requirement	30/06/2021	30/06/2022	30/06/2023
Possible borrowing requirement through TCorp	\$1,500,000		

Please enter values in ALL the above 6 cells!

MEMO TO: ALL COUNCILLORS
MEMO FROM: GENERAL MANAGER
SUBJECT: 2020/2021 ADOPTION OF OPERATIONAL PLAN
DATE: 22nd July 2020

Attached (ATT 1) is the 2020/2021 Budget for adoption. The attached document varies slightly from the advertised document and has improved the bottom line by just under \$40,000.

Also attached (ATT 2) is a requested change to page 15 of the Statement of Revenue Policy as advertised.

With regard to the Action and Task Report 2020/2021 (ATT 3 – revised report) the following amendments have been made:

- Justin Hellmuth is project manager of Gwydir Oval Lights upgrade (page 17)
- Action 5.1.1.2 has been removed (page 23 of original)
- Action 5.1.1.2 (page 24 of new report) - Added
- Action 5.1.1.3 (page 24 of new report) - added
- Action 5.1.1.4 (page 24 of new report) - added
- Action 5.1.1.5 (page 24 of new report) - added
- Action 5.1.1.6 (page 25 of new report) - added
- Action 5.1.1.7 (page 25 of new report) - added
- Action 5.1.1.8 (page 25 of new report) - added
- Action 5.1.1.9 (page 25 of new report) - added
- Action 5.1.3.10 (page 30 of new report) - added
- Action 5.1.3.9 (page 30 of new report) - added
- Action 5.1.3.8 (page 30 of new report) - added
- Action 5.1.3.7 (page 30 of new report) - added
- Action 5.1.3.3 (page 28 of new report) - added
- Action 5.1.3.4 (page 28 of new report) - added
- Action 5.1.3.5 (page 28 of new report) - added
- Action 5.1.3.6 (page 28 of new report) - added
- Action 5.1.3.12 has been removed (page 27 of original)
- Action 5.1.2.12 has been removed (page 25 of original)

As at 2.15 pm no public submissions have been received.

The recommended resolution to adopt the 2020/2021 Operational Plan is outlined below:

In relation to the report “Adoption of the 2020-2021 Operational Plan, the following additional recommendations are recommended:

- (i) That in relation to ordinary rates; Council adopt the 2.6% annual maximum rate peg, as approved by the Independent Pricing and Regulatory Tribunal, and in accordance with Section 494 of the Local Government Act 1993, Council make and levy the ordinary rates for the year 1 July 2020 to 30 June 2021, as below.

Notional Yield
 Ordinary General Rates under section 494 of the Local Government Act 1993

Diff	Category	Sub-Category	# Prop	Ad Valorem	Base Amount	Percentage of Revenue raised from Base Levy	Estimated Total Yield
10	Farmland	Intensive	2	0.0060629	750	3.87%	\$38,726.46
1	Farmland	Ordinary	1143	0.0037057	300	5.24%	\$6,548,734.06
4	Business	Ordinary	76	0.0449724	300	18.35%	\$124,224.82
8	Business	Business Bingara Urban	53	0.0381361	300	14.70%	\$108,151.31
3	Business	Business Warialda Urban	69	0.0442835	300	21.34%	\$96,996.89
6	Residential	Rural Residential SH	197	0.0097155	225	27.64%	\$160,353.96
5	Residential	Residential Village	274	0.0705082	150	35.09%	\$117,140.93
9	Residential	Ordinary-Rural Res	41	0.0185935	150	28.67%	\$21,450.41
7	Residential	Bingara Residential Urban	677	0.0144093	225	23.65%	\$643997.19
2	Residential	Warialda Residential Urban	548	0.0216643	225	32.92%	\$374,549.61
			3,080				\$ 8,234,325.65

Estimated General Ordinary Rate Income \$8,234,325.65 - Less Pension Rebates (amount only) -\$40,179.57 giving Net General Rates Income of \$8,194,146.08
 All rates are to be levied on land valuations with a base date of 1st July 2019

- (ii) That in relation to water supply charges; in accordance with Section 501 and Section 502 of the Local Government Act 1993, Council make and levy the charges for Water Supply Services in 2020/2021 as stated in the 2020/2021 Operational Plan.
- (iii) That in relation to sewerage services charges; in accordance with Section 501 and Section 502 of the Local Government Act 1993, Council make and levy the charges for Sewerage Services in 2020/2021 as stated in the 2020/2021 Operational Plan.
- (iv) That in relation to waste management charges; in accordance with Section 496 and Section 501 and Section 502 of the Local Government Act 1993, Council make and levy the annual charges for Waste Management Services in 2020/2021 as stated in the 2020/2021 Operational Plan.
- (v) That in relation to storm water management services charges; in accordance with Section 496A of the Local Government Act 1993, Council make and impose the charges for Stormwater Management Services in 2020/2021 as stated in the 2020/2021 Operational Plan.

- (vi) That in relation to interest on overdue rates and charges, Council make and impose the following maximum charge for interest:

From 1 July 2020 to 31 December 2020 0%; and;

From 1 January 2021 to 30 June 2021 7%

as determined by the Minister for Local Government, in accordance with Section 566 (3) of the Local Government Act 1993.



Max Eastcott
General Manager

ATTACHMENT 1
2020/2021 Budget

Consolidated Budget 2021		
Resource Group	Revised Budget	Next Year Budget
1.1 Rates and annual charges	-\$10,708,019	-\$10,840,572
1.2 User charges and fees	-\$4,112,688	-\$2,860,497
1.3 Interest and investment revenue	-\$196,439	-\$92,800
1.4 Other revenues	-\$1,013,681	-\$2,355,194
1.5 Grants subsidies contributions - Op	-\$13,120,009	-\$13,289,666
1.6 Grants Subsidies Contributions - Cap	-\$2,859,141	-\$11,808,688
1.7 Internal revenues	-\$6,282,041	-\$6,317,788
1.90 Net gain from disposal of assets	-\$9,474	\$0
1.95 Reserve transfers - from	-\$2,118,118	-\$621,571
2.1 Employee benefits and on-costs	\$12,377,654	\$11,744,640
2.2 Borrowing costs	\$481,269	\$427,500
2.3 Materials	\$4,749,945	\$5,854,184
2.4 Contracts	\$4,062,785	\$3,226,434
2.5 Depreciation & amortisation	\$7,991,472	\$7,762,438
2.6 Other expenses	\$3,037,158	\$2,976,993
2.8 Internal expense	\$4,793,615	\$4,008,796
2.90 Net loss from disposal of assets	\$126,195	\$0
99 Sale Proceeds - Contra Sales	-\$720,428	-\$300,000
99 Uncapitalised Works In Progress	\$11,511,036	\$20,896,613
Total	\$7,991,091	\$8,410,822

By Fund Budget 2021		
Resource Group	Revised Budget	Next Year Budget
General Fund		
1.1 Rates and annual charges	-\$7,961,882	-\$8,094,050
1.2 User charges and fees	-\$3,274,607	-\$1,985,666
1.3 Interest and investment revenue	-\$68,669	-\$24,600
1.4 Other revenues	-\$879,247	-\$2,240,664
1.5 Grants subsidies contributions - Op	-\$12,937,227	-\$13,209,384
1.6 Grants Subsidies Contributions - Cap	-\$2,859,141	-\$11,808,688
1.7 Internal revenues	-\$6,282,041	-\$6,317,788
1.90 Net gain from disposal of assets	-\$9,474	\$0
1.95 Reserve transfers - from	-\$2,118,118	-\$621,571
2.1 Employee benefits and on-costs	\$11,278,338	\$10,245,940
2.2 Borrowing costs	\$345,169	\$303,000
2.3 Materials	\$4,238,911	\$5,360,534
2.4 Contracts	\$3,155,595	\$2,401,234
2.5 Depreciation & amortisation	\$7,296,080	\$7,101,751
2.6 Other expenses	\$2,712,153	\$2,652,293
2.8 Internal expense	\$4,316,935	\$3,534,196
2.90 Net loss from disposal of assets	\$126,195	\$0
99 Sale Proceeds - Contra Sales	-\$720,428	-\$300,000
99 Uncapitalised Works In Progress	\$10,588,044	\$19,851,613
General Fund Total	\$6,946,586	\$6,848,150
Sewer Fund		
1.1 Rates and annual charges	-\$635,315	-\$635,315
1.2 User charges and fees	-\$61,440	-\$61,974
1.3 Interest and investment revenue	-\$50,431	\$0
1.4 Other revenues	-\$1,000	-\$1,000
1.5 Grants subsidies contributions - Op	-\$20,475	-\$20,475
2.1 Employee benefits and on-costs	\$321,196	\$525,600
2.3 Materials	\$86,700	\$87,700
2.4 Contracts	\$18,000	\$18,000
2.5 Depreciation & amortisation	\$197,137	\$188,415
2.6 Other expenses	\$49,879	\$49,800
2.8 Internal expense	\$147,130	\$150,250
99 Uncapitalised Works In Progress	\$469,992	\$549,000
Sewer Fund Total	\$521,373	\$850,001
Waste Fund		
1.1 Rates and annual charges	-\$1,410,615	-\$1,411,000
1.2 User charges and fees	\$0	-\$1,500
1.3 Interest and investment revenue	-\$65,988	-\$68,200
1.4 Other revenues	-\$129,681	-\$112,530
1.5 Grants subsidies contributions - Op	-\$36,000	-\$36,000
2.1 Employee benefits and on-costs	\$316,520	\$480,000
2.2 Borrowing costs	\$5,100	\$4,500
2.3 Materials	\$168,234	\$148,850
2.4 Contracts	\$705,402	\$721,600
2.5 Depreciation & amortisation	\$71,869	\$72,004
2.6 Other expenses	\$9,402	\$9,200

2.8 Internal expense	\$159,700	\$154,500
99 Uncapitalised Works In Progress	\$80,000	\$110,000
Waste Fund Total	-\$126,057	\$71,424
Water Fund		
1.1 Rates and annual charges	-\$700,207	-\$700,207
1.2 User charges and fees	-\$776,641	-\$811,357
1.3 Interest and investment revenue	-\$11,351	\$0
1.4 Other revenues	-\$3,753	-\$1,000
1.5 Grants subsidies contributions - Op	-\$126,307	-\$23,807
2.1 Employee benefits and on-costs	\$461,600	\$493,100
2.2 Borrowing costs	\$131,000	\$120,000
2.3 Materials	\$256,100	\$257,100
2.4 Contracts	\$183,788	\$85,600
2.5 Depreciation & amortisation	\$426,386	\$400,268
2.6 Other expenses	\$265,724	\$265,700
2.8 Internal expense	\$169,850	\$169,850
99 Uncapitalised Works In Progress	\$373,000	\$386,000
Water Fund Total	\$649,189	\$641,247
Total	\$7,991,091	\$8,410,822

	A	B	C
1	Section Budget 2021		
2	Resource Group	Revised Budget	Next Year Budget
3	1.1 Family Services		
4	1.2 User charges and fees	-\$1,041.00	-\$1,000.00
5	1.4 Other revenues	-\$1,108.00	\$0.00
6	1.5 Grants subsidies contributions - Op	-\$120,147.00	-\$170,915.00
7	1.95 Reserve transfers - from	\$0.00	-\$48,505.00
8	2.1 Employee benefits and on-costs	\$125,595.00	\$181,576.00
9	2.3 Materials	\$7,850.00	\$62,505.00
10	2.4 Contracts	\$2,026.00	\$2,700.00
11	2.6 Other expenses	\$4,800.00	\$12,000.00
12	2.8 Internal expense	\$11,895.00	\$2,700.00
13	1.1 Family Services Total	\$29,870.00	\$41,061.00
14			
15	1.1 Social Services		
16	1.5 Grants subsidies contributions - Op	-\$48,993.00	\$0.00
17	1.95 Reserve transfers - from	-\$7,626.00	\$0.00
18	2.1 Employee benefits and on-costs	\$98,423.00	\$63,316.00
19	2.3 Materials	\$51,626.00	\$8,000.00
20	2.8 Internal expense	\$17,000.00	\$17,000.00
21	1.1 Social Services Total	\$110,430.00	\$88,316.00
22			
23	1.1.2 Community Home Support Program		
24	1.2 User charges and fees	-\$94,657.00	-\$88,000.00
25	1.5 Grants subsidies contributions - Op	-\$289,692.00	-\$299,901.00
26	1.95 Reserve transfers - from	-\$24,775.00	\$0.00
27	2.1 Employee benefits and on-costs	\$181,500.00	\$127,500.00
28	2.3 Materials	\$76,473.00	\$69,250.00
29	2.4 Contracts	\$16,314.00	\$7,500.00
30	2.5 Depreciation & amortisation	\$14,923.00	\$9,884.00
31	2.6 Other expenses	\$8,200.00	\$7,450.00
32	2.8 Internal expense	\$122,095.00	\$99,250.00
33	1.1.2 Community Home Support Program Total	\$10,381.00	-\$67,067.00
34			
35	1.1.3 Cemeteries		
36	1.2 User charges and fees	-\$42,400.00	-\$30,000.00
37	1.4 Other revenues	-\$39,120.00	-\$30,000.00
38	2.1 Employee benefits and on-costs	\$35,000.00	\$5,000.00
39	2.3 Materials	\$5,000.00	\$5,000.00
40	2.4 Contracts	\$8,112.00	\$9,155.00
41	2.5 Depreciation & amortisation	\$4,848.00	\$5,829.00
42	2.8 Internal expense	\$25,825.00	\$25,825.00
43	99 Uncapitalised Works In Progress	\$60,000.00	\$7,000.00
44	1.1.3 Cemeteries Total	\$57,265.00	-\$2,191.00
45			
46	1.1.3 Community Fitness		

	A	B	C
47	1.2 User charges and fees	-\$34,000.00	-\$35,000.00
48	2.1 Employee benefits and on-costs	\$2,000.00	\$0.00
49	2.3 Materials	\$18,840.00	\$18,390.00
50	2.4 Contracts	\$7,900.00	\$10,200.00
51	2.5 Depreciation & amortisation	\$469.00	\$0.00
52	2.6 Other expenses	\$4,050.00	\$4,400.00
53	2.8 Internal expense	\$7,100.00	\$4,100.00
54	1.1.3 Community Fitness Total	\$6,359.00	\$2,090.00
55			
56	1.1.3 Medical Centres		
57	1.4 Other revenues	-\$28,600.00	-\$28,600.00
58	2.1 Employee benefits and on-costs	\$9,740.00	\$2,520.00
59	2.2 Borrowing costs	\$14,700.00	\$13,000.00
60	2.3 Materials	\$15,690.00	\$0.00
61	2.4 Contracts	\$12,206.00	\$46,000.00
62	2.5 Depreciation & amortisation	\$53,251.00	\$41,667.00
63	2.8 Internal expense	\$21,618.00	\$12,300.00
64	1.1.3 Medical Centres Total	\$98,605.00	\$86,887.00
65			
66	1.1.3 Parks and Gardens		
67	1.2 User charges and fees	-\$1,825.00	\$0.00
68	1.4 Other revenues	-\$6,929.00	\$0.00
69	1.5 Grants subsidies contributions - Op	-\$50,093.00	-\$50,000.00
70	1.95 Reserve transfers - from	-\$7,151.00	\$0.00
71	2.1 Employee benefits and on-costs	\$237,600.00	\$626,408.00
72	2.3 Materials	\$226,951.00	\$220,162.00
73	2.4 Contracts	\$41,400.00	\$50,800.00
74	2.5 Depreciation & amortisation	\$60,752.00	\$55,104.00
75	2.6 Other expenses	\$2,000.00	\$2,000.00
76	2.8 Internal expense	\$175,220.00	\$190,420.00
77	99 Uncapitalised Works In Progress	\$85,000.00	\$0.00
78	1.1.3 Parks and Gardens Total	\$762,925.00	\$1,094,894.00
79			
80	1.1.3 Pools		
81	1.5 Grants subsidies contributions - Op	-\$12,000.00	\$0.00
82	2.1 Employee benefits and on-costs	\$44,400.00	\$7,562.00
83	2.3 Materials	\$55,600.00	\$52,685.00
84	2.4 Contracts	\$177,900.00	\$180,650.00
85	2.5 Depreciation & amortisation	\$148,825.00	\$142,198.00
86	2.6 Other expenses	\$26,650.00	\$22,760.00
87	2.8 Internal expense	\$39,600.00	\$26,200.00
88	1.1.3 Pools Total	\$480,975.00	\$432,055.00
89			
90	1.1.3 Showground Facilities		
91	1.2 User charges and fees	-\$1,091.00	-\$500.00
92	2.1 Employee benefits and on-costs	\$6,600.00	\$2,100.00

	A	B	C
93	2.3 Materials	\$2,500.00	\$2,000.00
94	2.4 Contracts	\$2,250.00	\$2,250.00
95	2.5 Depreciation & amortisation	\$178,643.00	\$143,069.00
96	2.6 Other expenses	\$9,000.00	\$9,000.00
97	2.8 Internal expense	\$30,377.00	\$3,500.00
98	99 Uncapitalised Works In Progress	\$34,000.00	\$10,000.00
99	1.1.3 Showground Facilities Total	\$262,279.00	\$171,419.00
100			
101	1.1.3 Sportsgrounds		
102	2.1 Employee benefits and on-costs	\$32,800.00	\$0.00
103	2.3 Materials	\$9,090.00	\$14,200.00
104	2.4 Contracts	\$7,400.00	\$9,000.00
105	2.6 Other expenses	\$18,550.00	\$18,550.00
106	2.8 Internal expense	\$60,710.00	\$60,210.00
107	99 Uncapitalised Works In Progress	\$0.00	\$40,000.00
108	1.1.3 Sportsgrounds Total	\$128,550.00	\$141,960.00
109			
110	1.1.3 Town Streets		
111	2.1 Employee benefits and on-costs	\$226,500.00	\$37,772.00
112	2.3 Materials	\$7,500.00	\$5,000.00
113	2.4 Contracts	\$10,000.00	\$15,000.00
114	2.8 Internal expense	\$122,475.00	\$121,475.00
115	1.1.3 Town Streets Total	\$366,475.00	\$179,247.00
116			
117	1.2.1 Naroo Aged Care		
118	1.2 User charges and fees	-\$850,000.00	-\$800,000.00
119	1.3 Interest and investment revenue	-\$5,629.00	\$0.00
120	1.5 Grants subsidies contributions - Op	-\$1,515,000.00	-\$2,000,000.00
121	1.95 Reserve transfers - from	-\$480,115.00	-\$321,460.00
122	2.1 Employee benefits and on-costs	\$1,794,500.00	\$2,041,450.00
123	2.2 Borrowing costs	\$48,000.00	\$50,000.00
124	2.3 Materials	\$240,600.00	\$259,050.00
125	2.4 Contracts	\$51,110.00	\$62,000.00
126	2.5 Depreciation & amortisation	\$189,666.00	\$113,597.00
127	2.6 Other expenses	\$117,200.00	\$89,200.00
128	2.8 Internal expense	\$49,400.00	\$65,500.00
129	99 Uncapitalised Works In Progress	\$480,115.00	\$501,460.00
130	1.2.1 Naroo Aged Care Total	\$119,847.00	\$60,797.00
131			
132	1.2.2 LEMC		
133	2.8 Internal expense	\$2,400.00	\$2,500.00
134	1.2.2 LEMC Total	\$2,400.00	\$2,500.00
135			
136	1.2.2 Other EMS		
137	2.1 Employee benefits and on-costs	\$1,430.00	\$0.00
138	2.3 Materials	\$2,802.00	\$0.00

	A	B	C
139	2.4 Contracts	\$400.00	\$350.00
140	2.5 Depreciation & amortisation	\$2,485.00	\$1,700.00
141	2.6 Other expenses	\$41,965.00	\$35,538.00
142	2.8 Internal expense	\$3,463.00	\$0.00
143	1.2.2 Other EMS Total	\$52,545.00	\$37,588.00
144			
145	1.2.2 Public Health Administration		
146	1.2 User charges and fees	-\$3,300.00	-\$3,300.00
147	1.2.2 Public Health Administration Total	-\$3,300.00	-\$3,300.00
148			
149	1.2.2 Regulatory Services		
150	1.2 User charges and fees	-\$11,298.00	-\$10,000.00
151	1.4 Other revenues	-\$10,200.00	-\$8,550.00
152	2.1 Employee benefits and on-costs	\$162,500.00	\$70,226.00
153	2.3 Materials	\$23,505.00	\$8,475.00
154	2.4 Contracts	\$6,000.00	\$12,000.00
155	2.5 Depreciation & amortisation	\$534.00	\$534.00
156	2.6 Other expenses	\$200.00	\$200.00
157	2.8 Internal expense	\$15,970.00	\$16,920.00
158	99 Uncapitalised Works In Progress	\$0.00	\$8,000.00
159	1.2.2 Regulatory Services Total	\$187,211.00	\$97,805.00
160			
161	1.2.2 Rural Fire Service		
162	1.5 Grants subsidies contributions - Op	-\$177,292.00	-\$254,500.00
163	2.1 Employee benefits and on-costs	\$65,375.00	\$0.00
164	2.3 Materials	\$35,589.00	\$200.00
165	2.4 Contracts	\$134,285.00	\$220,067.00
166	2.5 Depreciation & amortisation	\$88,224.00	\$80,727.00
167	2.6 Other expenses	\$436,784.00	\$508,000.00
168	2.8 Internal expense	\$56,397.00	\$0.00
169	1.2.2 Rural Fire Service Total	\$639,362.00	\$554,494.00
170			
171	1.2.2 State Emergency Services		
172	2.1 Employee benefits and on-costs	\$400.00	\$0.00
173	2.3 Materials	\$1,133.00	\$520.00
174	2.4 Contracts	\$3,059.00	\$4,672.00
175	2.5 Depreciation & amortisation	\$35,938.00	\$23,441.00
176	2.6 Other expenses	\$17,160.00	\$6,850.00
177	2.8 Internal expense	\$7,369.00	\$14,310.00
178	1.2.2 State Emergency Services Total	\$65,059.00	\$49,793.00
179			
180	1.2.3 Libraries		
181	1.2 User charges and fees	-\$500.00	-\$500.00
182	1.4 Other revenues	-\$680.00	\$0.00
183	1.5 Grants subsidies contributions - Op	-\$74,794.00	-\$74,794.00
184	2.1 Employee benefits and on-costs	\$118,000.00	\$122,000.00

	A	B	C
185	2.3 Materials	\$130,600.00	\$131,000.00
186	2.4 Contracts	\$2,400.00	\$5,199.00
187	2.5 Depreciation & amortisation	\$4,707.00	\$4,707.00
188	2.6 Other expenses	\$26,800.00	\$26,800.00
189	2.8 Internal expense	\$17,650.00	\$0.00
190	1.2.3 Libraries Total	\$224,183.00	\$214,412.00
191			
192	1.2.3 Roxy		
193	1.2 User charges and fees	-\$40,120.00	-\$43,000.00
194	1.4 Other revenues	-\$10,233.00	\$0.00
195	1.7 Internal revenues	-\$1,170.00	\$0.00
196	2.1 Employee benefits and on-costs	\$34,409.00	\$400.00
197	2.2 Borrowing costs	\$13,500.00	\$11,500.00
198	2.3 Materials	\$48,289.00	\$65,700.00
199	2.4 Contracts	\$28,314.00	\$23,500.00
200	2.5 Depreciation & amortisation	\$197,764.00	\$116,187.00
201	2.6 Other expenses	\$26,711.00	\$7,500.00
202	2.8 Internal expense	\$21,727.00	\$400.00
203	99 Uncapitalised Works In Progress	\$40,000.00	\$0.00
204	1.2.3 Roxy Total	\$359,191.00	\$182,187.00
205			
206	2.1 Tourism and Events		
207	1.2 User charges and fees	-\$6,760.00	-\$6,200.00
208	1.4 Other revenues	-\$49,658.00	-\$45,650.00
209	1.5 Grants subsidies contributions - Op	-\$8,848.00	-\$8,848.00
210	2.1 Employee benefits and on-costs	\$161,350.00	\$151,958.00
211	2.2 Borrowing costs	\$4,200.00	\$4,000.00
212	2.3 Materials	\$70,032.00	\$66,474.00
213	2.4 Contracts	\$37,920.00	\$40,818.00
214	2.5 Depreciation & amortisation	\$19,726.00	\$12,765.00
215	2.6 Other expenses	\$21,250.00	\$7,500.00
216	2.8 Internal expense	\$39,400.00	\$16,000.00
217	2.1 Tourism and Events Total	\$288,612.00	\$238,817.00
218			
219	2.1.1 Administration Buildings		
220	1.7 Internal revenues	-\$150,000.00	-\$105,000.00
221	2.1 Employee benefits and on-costs	\$3,400.00	\$50.00
222	2.2 Borrowing costs	\$4,500.00	\$3,000.00
223	2.3 Materials	\$3,886.00	\$8,970.00
224	2.4 Contracts	\$67,961.00	\$79,498.00
225	2.5 Depreciation & amortisation	\$61,798.00	\$47,944.00
226	2.6 Other expenses	\$53,500.00	\$56,250.00
227	2.8 Internal expense	\$30,250.00	\$33,950.00
228	2.1.1 Administration Buildings Total	\$75,295.00	\$124,662.00
229			
230	2.1.1 Aerodrome		

	A	B	C
231	2.1 Employee benefits and on-costs	\$1,700.00	\$7,999.00
232	2.3 Materials	\$2,000.00	\$2,826.00
233	2.5 Depreciation & amortisation	\$2,102.00	\$2,102.00
234	2.8 Internal expense	\$11,000.00	\$12,736.00
235	2.1.1 Aerodrome Total	\$16,802.00	\$25,663.00
236			
237	2.1.1 Building Control		
238	1.2 User charges and fees	-\$42,500.00	-\$24,000.00
239	1.4 Other revenues	-\$600.00	-\$550.00
240	2.1 Employee benefits and on-costs	\$5,000.00	\$401,302.00
241	2.3 Materials	\$750.00	\$750.00
242	2.4 Contracts	\$3,323.00	\$5,000.00
243	2.5 Depreciation & amortisation	\$14,508.00	\$14,508.00
244	2.8 Internal expense	\$22,250.00	\$22,250.00
245	2.1.1 Building Control Total	\$2,731.00	\$419,260.00
246			
247	2.1.1 Building Services Administration		
248	2.1 Employee benefits and on-costs	\$195,000.00	\$266,099.00
249	2.3 Materials	\$11,600.00	\$16,200.00
250	2.4 Contracts	\$22,521.00	\$0.00
251	2.6 Other expenses	\$5,450.00	\$5,450.00
252	2.8 Internal expense	\$12,750.00	\$12,750.00
253	2.1.1 Building Services Administration Total	\$247,321.00	\$300,499.00
254			
255	2.1.1 Car Parks		
256	2.1 Employee benefits and on-costs	\$2,027.00	\$1,235.00
257	2.3 Materials	\$5,777.00	\$5,207.00
258	2.5 Depreciation & amortisation	\$1,894.00	\$2,412.00
259	2.8 Internal expense	\$6,163.00	\$5,597.00
260	99 Uncapitalised Works In Progress	\$30,000.00	\$30,000.00
261	2.1.1 Car Parks Total	\$45,861.00	\$44,451.00
262			
263	2.1.1 Community Centres		
264	1.2 User charges and fees	-\$7,586.00	-\$10,000.00
265	2.1 Employee benefits and on-costs	\$9,550.00	\$0.00
266	2.3 Materials	\$6,350.00	\$9,250.00
267	2.4 Contracts	\$24,178.00	\$24,696.00
268	2.5 Depreciation & amortisation	\$93,459.00	\$44,341.00
269	2.6 Other expenses	\$9,900.00	\$7,950.00
270	2.8 Internal expense	\$16,781.00	\$17,750.00
271	2.1.1 Community Centres Total	\$152,632.00	\$93,987.00
272			
273	2.1.1 Community Housing		
274	1.4 Other revenues	-\$133,400.00	-\$139,140.00
275	2.1 Employee benefits and on-costs	\$21,600.00	\$0.00
276	2.3 Materials	\$9,750.00	\$9,550.00

	A	B	C
277	2.4 Contracts	\$9,660.00	\$26,800.00
278	2.5 Depreciation & amortisation	\$82,420.00	\$53,747.00
279	2.6 Other expenses	\$4,550.00	\$4,500.00
280	2.8 Internal expense	\$32,428.00	\$32,450.00
281	2.1.1 Community Housing Total	\$27,008.00	-\$12,093.00
282			
283	2.1.1 Council Housing		
284	1.4 Other revenues	-\$51,549.00	-\$31,500.00
285	1.7 Internal revenues	-\$1,000.00	\$0.00
286	2.1 Employee benefits and on-costs	\$6,000.00	\$0.00
287	2.3 Materials	\$6,650.00	\$9,400.00
288	2.4 Contracts	\$15,524.00	\$14,400.00
289	2.5 Depreciation & amortisation	\$180,931.00	\$139,772.00
290	2.6 Other expenses	\$5,600.00	\$2,000.00
291	2.8 Internal expense	\$23,178.00	\$21,650.00
292	99 Uncapitalised Works In Progress	\$21,864.00	\$0.00
293	2.1.1 Council Housing Total	\$207,198.00	\$155,722.00
294			
295	2.1.1 Local Roads		
296	1.1 Rates and annual charges	-\$39,275.00	\$39,275.00
297	1.3 Interest and investment revenue	-\$40.00	\$0.00
298	1.5 Grants subsidies contributions - Op	-\$3,692,164.00	-\$3,692,163.00
299	1.6 Grants Subsidies Contributions - Cap	-\$1,004,248.00	-\$336,441.00
300	2.1 Employee benefits and on-costs	\$1,191,115.00	\$786,741.00
301	2.2 Borrowing costs	\$26,200.00	\$24,000.00
302	2.3 Materials	\$323,594.00	\$259,187.00
303	2.4 Contracts	\$31,966.00	\$52,665.00
304	2.5 Depreciation & amortisation	\$3,108,390.00	\$3,236,399.00
305	2.6 Other expenses	\$84,420.00	\$80,000.00
306	2.8 Internal expense	\$967,657.00	\$645,437.00
307	99 Uncapitalised Works In Progress	\$3,867,601.00	\$3,584,162.00
308	2.1.1 Local Roads Total	\$4,865,216.00	\$4,679,262.00
309			
310	2.1.1 Museums		
311	2.1 Employee benefits and on-costs	\$6,700.00	\$0.00
312	2.3 Materials	\$5,000.00	\$3,000.00
313	2.4 Contracts	\$8,300.00	\$5,750.00
314	2.5 Depreciation & amortisation	\$17,176.00	\$9,276.00
315	2.8 Internal expense	\$8,243.00	\$7,600.00
316	2.1.1 Museums Total	\$45,419.00	\$25,626.00
317			
318	2.1.1 Other Buildings		
319	1.4 Other revenues	-\$22,751.00	-\$20,450.00
320	1.90 Net gain from disposal of assets	-\$4,290.00	\$0.00
321	2.1 Employee benefits and on-costs	\$8,900.00	\$0.00
322	2.3 Materials	\$17,524.00	\$7,150.00

	A	B	C
323	2.4 Contracts	\$16,000.00	\$33,548.00
324	2.5 Depreciation & amortisation	\$119,082.00	\$67,910.00
325	2.6 Other expenses	\$41,330.00	\$34,900.00
326	2.8 Internal expense	\$47,145.00	\$58,600.00
327	99 Sale Proceeds - Contra Sales	-\$305,000.00	\$0.00
328	99 Uncapitalised Works In Progress	\$15,000.00	\$0.00
329	2.1.1 Other Buildings Total	-\$67,060.00	\$181,658.00
330			
331	2.1.1 Other engineering services		
332	2.1 Employee benefits and on-costs	\$26,278.00	\$450.00
333	2.2 Borrowing costs	\$18,000.00	\$14,500.00
334	2.3 Materials	\$8,428.00	\$2,360.00
335	2.4 Contracts	\$12,700.00	\$10,050.00
336	2.5 Depreciation & amortisation	\$44,975.00	\$44,611.00
337	2.6 Other expenses	\$11,200.00	\$2,823.00
338	2.8 Internal expense	\$51,920.00	\$37,088.00
339	2.1.1 Other engineering services Total	\$173,501.00	\$111,882.00
340			
341	2.1.1 Property		
342	2.2 Borrowing costs	\$4,200.00	\$4,000.00
343	2.4 Contracts	\$1,500.00	\$1,000.00
344	2.8 Internal expense	\$9,200.00	\$25,000.00
345	99 Sale Proceeds - Contra Sales	-\$200,000.00	\$0.00
346	99 Uncapitalised Works In Progress	\$245,500.00	\$0.00
347	2.1.1 Property Total	\$60,400.00	\$30,000.00
348			
349	2.1.1 Public Amenities		
350	2.1 Employee benefits and on-costs	\$14,300.00	\$0.00
351	2.3 Materials	\$10,800.00	\$10,500.00
352	2.4 Contracts	\$56,182.00	\$108,915.00
353	2.5 Depreciation & amortisation	\$39,752.00	\$28,036.00
354	2.6 Other expenses	\$7,100.00	\$7,350.00
355	2.8 Internal expense	\$9,770.00	\$11,620.00
356	2.1.1 Public Amenities Total	\$137,904.00	\$166,421.00
357			
358	2.1.1 Public Halls		
359	1.2 User charges and fees	-\$1,150.00	-\$1,000.00
360	2.1 Employee benefits and on-costs	\$21,300.00	\$0.00
361	2.3 Materials	\$7,114.00	\$9,600.00
362	2.4 Contracts	\$20,932.00	\$23,664.00
363	2.5 Depreciation & amortisation	\$178,650.00	\$101,516.00
364	2.6 Other expenses	\$9,600.00	\$9,500.00
365	2.8 Internal expense	\$15,061.00	\$24,775.00
366	2.1.1 Public Halls Total	\$251,507.00	\$168,055.00
367			
368	2.1.1 Quarry Operations		

	A	B	C
369	1.7 Internal revenues	-\$35,000.00	-\$33,788.00
370	2.1 Employee benefits and on-costs	\$14,422.00	\$8,160.00
371	2.3 Materials	\$2,035.00	\$0.00
372	2.4 Contracts	\$9,461.00	\$8,640.00
373	2.5 Depreciation & amortisation	\$16,000.00	\$0.00
374	2.8 Internal expense	\$14,332.00	\$14,152.00
375	2.1.1 Quarry Operations Total	\$21,250.00	-\$2,836.00
376			
377	2.1.1 Regional Roads		
378	1.5 Grants subsidies contributions - Op	-\$1,671,000.00	-\$1,671,000.00
379	1.6 Grants Subsidies Contributions - Cap	-\$296,447.00	-\$296,447.00
380	2.1 Employee benefits and on-costs	\$410,193.00	\$462,055.00
381	2.3 Materials	\$115,308.00	\$129,900.00
382	2.4 Contracts	\$1,099.00	\$1,275.00
383	2.5 Depreciation & amortisation	\$1,198,947.00	\$1,413,713.00
384	2.8 Internal expense	\$139,162.00	\$156,770.00
385	99 Uncapitalised Works In Progress	\$1,301,685.00	\$1,217,447.00
386	2.1.1 Regional Roads Total	\$1,198,947.00	\$1,413,713.00
387			
388	2.1.2 Business and Economic Development		
389	1.2 User charges and fees	-\$2,500.00	-\$2,500.00
390	1.95 Reserve transfers - from	-\$3,400.00	\$0.00
391	2.1 Employee benefits and on-costs	\$20,562.00	\$54,121.00
392	2.3 Materials	\$23,700.00	\$21,900.00
393	2.4 Contracts	\$24,000.00	\$23,000.00
394	2.6 Other expenses	\$700.00	\$2,000.00
395	2.8 Internal expense	\$2,000.00	\$0.00
396	Total	\$65,062.00	\$98,521.00
397			
398	2.1.3 Caravan Parks		
399	1.2 User charges and fees	-\$240,512.00	-\$249,411.00
400	1.4 Other revenues	-\$13,440.00	-\$4,372.00
401	1.6 Grants Subsidies Contributions - Cap	-\$231,395.00	\$0.00
402	2.1 Employee benefits and on-costs	\$206,361.00	\$123,774.00
403	2.2 Borrowing costs	\$25,500.00	\$20,000.00
404	2.3 Materials	\$24,450.00	\$23,800.00
405	2.4 Contracts	\$22,400.00	\$66,000.00
406	2.5 Depreciation & amortisation	\$63,286.00	\$61,368.00
407	2.6 Other expenses	\$57,865.00	\$59,229.00
408	2.8 Internal expense	\$52,291.00	\$47,660.00
409	99 Uncapitalised Works In Progress	\$231,395.00	\$210,359.00
410	2.1.3 Caravan Parks Total	\$198,201.00	\$358,407.00
411			
412	2.1.3 Contracted Services		
413	1.4 Other revenues	-\$90,892.00	-\$90,892.00
414	2.1 Employee benefits and on-costs	\$97,083.00	\$112,953.00

	A	B	C
415	2.3 Materials	\$1,000.00	\$1,000.00
416	2.6 Other expenses	\$700.00	\$1,000.00
417	2.8 Internal expense	\$5,217.00	\$7,500.00
418	2.1.3 Contracted Services Total	\$13,108.00	\$31,561.00
419			
420	2.1.3 Cranky Rock		
421	1.2 User charges and fees	-\$5,200.00	-\$5,200.00
422	2.1 Employee benefits and on-costs	\$1,144.00	\$5,041.00
423	2.3 Materials	\$4,033.00	\$6,600.00
424	2.4 Contracts	\$72,800.00	\$31,000.00
425	2.5 Depreciation & amortisation	\$14,324.00	\$5,720.00
426	2.6 Other expenses	\$10,600.00	\$10,050.00
427	2.8 Internal expense	\$2,100.00	\$2,750.00
428	2.1.3 Cranky Rock Total	\$99,801.00	\$55,961.00
429			
430	2.2 Children Services		
431	1.2 User charges and fees	-\$92,500.00	-\$92,500.00
432	1.4 Other revenues	-\$40,000.00	-\$45,000.00
433	1.5 Grants subsidies contributions - Op	-\$536,706.00	-\$533,463.00
434	1.95 Reserve transfers - from	-\$37,944.00	-\$3,200.00
435	2.1 Employee benefits and on-costs	\$544,204.00	\$636,753.00
436	2.3 Materials	\$69,444.00	\$41,500.00
437	2.4 Contracts	\$9,986.00	\$10,888.00
438	2.5 Depreciation & amortisation	\$20,657.00	\$13,332.00
439	2.6 Other expenses	\$12,020.00	\$10,650.00
440	2.8 Internal expense	\$62,771.00	\$65,611.00
441	2.2 Children Services Total	\$11,932.00	\$104,571.00
442			
443	2.2.1 Training		
444	1.4 Other revenues	-\$2,050.00	\$0.00
445	1.5 Grants subsidies contributions - Op	-\$21,750.00	\$0.00
446	1.7 Internal revenues	-\$350,000.00	-\$350,000.00
447	2.1 Employee benefits and on-costs	\$160,090.00	\$0.00
448	2.3 Materials	\$1,751.00	\$0.00
449	2.4 Contracts	\$188,159.00	\$350,000.00
450	2.8 Internal expense	\$30,000.00	\$0.00
451	2.2.1 Training Total	\$6,200.00	\$0.00
452			
453	2.2.2 Gwydir Learning Region		
454	1.95 Reserve transfers - from	-\$70,182.00	\$0.00
455	2.1 Employee benefits and on-costs	\$99,684.00	\$308,998.00
456	2.2 Borrowing costs	\$6,500.00	\$4,500.00
457	2.3 Materials	\$2,500.00	\$0.00
458	2.4 Contracts	\$840.00	\$0.00
459	2.5 Depreciation & amortisation	\$3,932.00	\$3,932.00
460	2.6 Other expenses	\$4,430.00	\$0.00

	A	B	C
461	2.8 Internal expense	\$11,323.00	\$0.00
462	99 Uncapitalised Works In Progress	\$70,182.00	\$70,182.00
463	2.2.2 Gwydir Learning Region Total	\$129,209.00	\$387,612.00
464			
465	2.2.2 Trade Training Centres		
466	1.2 User charges and fees	-\$22,550.00	-\$25,000.00
467	1.4 Other revenues	-\$5,135.00	\$0.00
468	1.7 Internal revenues	-\$3,357.00	\$0.00
469	2.1 Employee benefits and on-costs	\$77,766.00	\$0.00
470	2.3 Materials	\$7,300.00	\$200.00
471	2.4 Contracts	\$2,691.00	\$2,198.00
472	2.6 Other expenses	\$7,474.00	\$0.00
473	2.8 Internal expense	\$1,530.00	\$0.00
474	2.2.2 Trade Training Centres Total	\$65,719.00	-\$22,602.00
475			
476	3.1.1 Planning		
477	1.2 User charges and fees	-\$64,500.00	-\$57,000.00
478	1.3 Interest and investment revenue	-\$4,000.00	-\$5,500.00
479	1.4 Other revenues	-\$4,500.00	-\$1,800.00
480	1.6 Grants Subsidies Contributions - Cap	-\$301,656.00	-\$200,000.00
481	2.1 Employee benefits and on-costs	\$72,386.00	\$300,839.00
482	2.3 Materials	\$6,880.00	\$5,880.00
483	2.4 Contracts	\$32,714.00	\$30,000.00
484	2.6 Other expenses	\$11,500.00	\$7,300.00
485	2.8 Internal expense	\$106,500.00	\$135,500.00
486	3.1.1 Planning Total	-\$144,676.00	\$215,219.00
487			
488	3.1.3 Environment		
489	1.2 User charges and fees	-\$1,890.00	-\$1,955.00
490	1.4 Other revenues	-\$15,510.00	-\$15,660.00
491	1.5 Grants subsidies contributions - Op	-\$6,826.00	-\$7,600.00
492	2.1 Employee benefits and on-costs	\$98,000.00	\$79,080.00
493	2.3 Materials	\$23,522.00	\$15,250.00
494	2.4 Contracts	\$35,631.00	\$34,900.00
495	2.6 Other expenses	\$4,629.00	\$3,375.00
496	2.8 Internal expense	\$20,730.00	\$13,080.00
497	99 Uncapitalised Works In Progress	\$0.00	\$2,000.00
498	3.1.3 Environment Total	\$158,286.00	\$122,470.00
499			
500	3.1.3 Noxious Weeds		
501	1.2 User charges and fees	-\$1,100.00	\$0.00
502	1.4 Other revenues	-\$4,000.00	\$0.00
503	1.5 Grants subsidies contributions - Op	-\$69,440.00	-\$80,000.00
504	1.95 Reserve transfers - from	-\$28,638.00	\$0.00
505	2.1 Employee benefits and on-costs	\$100,800.00	\$395,405.00
506	2.3 Materials	\$38,738.00	\$45,000.00

	A	B	C
507	2.4 Contracts	\$11,600.00	\$11,600.00
508	2.6 Other expenses	\$3,400.00	\$3,400.00
509	2.8 Internal expense	\$56,350.00	\$64,350.00
510	99 Uncapitalised Works In Progress	\$22,553.00	\$5,000.00
511	3.1.3 Noxious Weeds Total	\$130,263.00	\$444,755.00
512			
513	3.2.2 Water Supply Services		
514	1.1 Rates and annual charges	-\$700,207.00	-\$700,207.00
515	1.2 User charges and fees	-\$776,641.00	-\$811,357.00
516	1.3 Interest and investment revenue	-\$11,351.00	\$0.00
517	1.4 Other revenues	-\$3,753.00	-\$1,000.00
518	1.5 Grants subsidies contributions - Op	-\$126,307.00	-\$23,807.00
519	2.1 Employee benefits and on-costs	\$461,600.00	\$493,100.00
520	2.2 Borrowing costs	\$131,000.00	\$120,000.00
521	2.3 Materials	\$256,100.00	\$257,100.00
522	2.4 Contracts	\$183,788.00	\$85,600.00
523	2.5 Depreciation & amortisation	\$426,386.00	\$400,268.00
524	2.6 Other expenses	\$265,724.00	\$265,700.00
525	2.8 Internal expense	\$169,850.00	\$169,850.00
526	99 Uncapitalised Works In Progress	\$373,000.00	\$386,000.00
527	3.2.2 Water Supply Services Total	\$649,189.00	\$641,247.00
528			
529	3.2.3 Sewerage Services		
530	1.1 Rates and annual charges	-\$635,315.00	-\$635,315.00
531	1.2 User charges and fees	-\$61,440.00	-\$61,974.00
532	1.3 Interest and investment revenue	-\$50,431.00	\$0.00
533	1.4 Other revenues	-\$1,000.00	-\$1,000.00
534	1.5 Grants subsidies contributions - Op	-\$20,475.00	-\$20,475.00
535	2.1 Employee benefits and on-costs	\$321,196.00	\$525,600.00
536	2.3 Materials	\$86,700.00	\$87,700.00
537	2.4 Contracts	\$18,000.00	\$18,000.00
538	2.5 Depreciation & amortisation	\$197,137.00	\$188,415.00
539	2.6 Other expenses	\$49,879.00	\$49,800.00
540	2.8 Internal expense	\$147,130.00	\$150,250.00
541	99 Uncapitalised Works In Progress	\$469,992.00	\$549,000.00
542	3.2.3 Sewerage Services Total	\$521,373.00	\$850,001.00
543			
544	3.2.3 Waste Management		
545	1.1 Rates and annual charges	-\$1,410,615.00	-\$1,411,000.00
546	1.2 User charges and fees	\$0.00	-\$1,500.00
547	1.3 Interest and investment revenue	-\$65,988.00	-\$68,200.00
548	1.4 Other revenues	-\$129,681.00	-\$112,530.00
549	1.5 Grants subsidies contributions - Op	-\$36,000.00	-\$36,000.00
550	2.1 Employee benefits and on-costs	\$316,520.00	\$480,000.00
551	2.2 Borrowing costs	\$5,100.00	\$4,500.00
552	2.3 Materials	\$168,234.00	\$148,850.00

	A	B	C
553	2.4 Contracts	\$705,402.00	\$721,600.00
554	2.5 Depreciation & amortisation	\$71,869.00	\$72,004.00
555	2.6 Other expenses	\$9,402.00	\$9,200.00
556	2.8 Internal expense	\$159,700.00	\$154,500.00
557	99 Uncapitalised Works In Progress	\$80,000.00	\$110,000.00
558	3.2.3 Waste Management Total	-\$126,057.00	\$71,424.00
559			
560	4.2.1 Private Works		
561	1.4 Other revenues	-\$160,000.00	-\$100,000.00
562	2.1 Employee benefits and on-costs	\$117,548.00	\$60,000.00
563	2.3 Materials	\$15,383.00	\$0.00
564	2.4 Contracts	\$2,048.00	\$0.00
565	2.8 Internal expense	\$95,021.00	\$0.00
566	4.2.1 Private Works Total	\$70,000.00	-\$40,000.00
567			
568	5.1 Control accounts		
569	1.95 Reserve transfers - from	-\$48,588.00	\$0.00
570	2.1 Employee benefits and on-costs	\$0.00	\$108,139.00
571	5.1 Control accounts Total	-\$48,588.00	\$108,139.00
572			
573	5.1 Organisational Development Administration		
574	2.1 Employee benefits and on-costs	\$270,000.00	\$138,589.00
575	2.3 Materials	\$950.00	\$600.00
576	2.6 Other expenses	\$1,500.00	\$0.00
577	2.8 Internal expense	\$55,988.00	\$40,000.00
578	Total	\$328,438.00	\$179,189.00
579			
580	5.1 Plant & Workshop		
581	1.4 Other revenues	-\$1,925.00	\$0.00
582	1.7 Internal revenues	-\$3,459,000.00	-\$3,459,000.00
583	1.90 Net gain from disposal of assets	-\$5,184.00	\$0.00
584	2.1 Employee benefits and on-costs	\$494,938.00	\$615,078.00
585	2.2 Borrowing costs	\$62,000.00	\$36,000.00
586	2.3 Materials	\$1,572,494.00	\$1,571,750.00
587	2.4 Contracts	\$18,940.00	\$22,440.00
588	2.5 Depreciation & amortisation	\$863,812.00	\$910,236.00
589	2.6 Other expenses	\$151,500.00	\$309,000.00
590	2.8 Internal expense	\$149,306.00	\$148,206.00
591	2.90 Net loss from disposal of assets	\$126,195.00	\$0.00
592	99 Sale Proceeds - Contra Sales	-\$215,428.00	-\$300,000.00
593	99 Uncapitalised Works In Progress	\$1,545,050.00	\$1,525,000.00
594	5.1 Plant & Workshop Total	\$1,302,698.00	\$1,378,710.00
595			
596	5.1 Purchasing and procurement		
597	1.4 Other revenues	-\$2,000.00	\$0.00
598	1.7 Internal revenues	-\$62,514.00	\$0.00

	A	B	C
599	2.1 Employee benefits and on-costs	\$107,000.00	\$90,433.00
600	2.3 Materials	\$1,000.00	\$0.00
601	2.6 Other expenses	\$1,200.00	\$0.00
602	2.8 Internal expense	\$40,467.00	\$0.00
603	5.1 Purchasing and procurement Total	\$85,153.00	\$90,433.00
604			
605	5.1 Risk		
606	1.4 Other revenues	-\$40,000.00	-\$40,000.00
607	1.7.5 Internal General Revenue Transfers	\$0.00	-\$9,500.00
608	2.1 Employee benefits and on-costs	\$55,000.00	\$123,823.00
609	2.3 Materials	\$11,450.00	\$16,450.00
610	2.4 Contracts	\$27,000.00	\$27,000.00
611	2.6 Other expenses	\$772,650.00	\$653,411.00
612	2.8 Internal expense	\$13,300.00	\$18,800.00
613	5.1 Risk Total	\$839,400.00	\$789,984.00
614			
615	5.1.1 Financial Administration		
616	1.2 User charges and fees	-\$9,500.00	-\$9,600.00
617	1.3 Interest and investment revenue	-\$1,000.00	-\$1,100.00
618	1.4 Other revenues	-\$2,801.00	-\$1,500.00
619	1.7 Internal revenues	-\$650,000.00	-\$800,000.00
620	2.1 Employee benefits and on-costs	\$641,500.00	\$869,072.00
621	2.3 Materials	\$79,000.00	\$54,000.00
622	2.4 Contracts	\$140,000.00	\$165,000.00
623	2.6 Other expenses	\$64,000.00	\$66,000.00
624	2.8 Internal expense	\$202,500.00	\$351,000.00
625	99 Uncapitalised Works In Progress	\$0.00	\$40,000.00
626	5.1.1 Financial Administration Total	\$463,699.00	\$732,872.00
627			
628	5.1.1 General Revenues		
629	1.1 Rates and annual charges	-\$7,922,607.00	-\$8,133,325.00
630	1.3 Interest and investment revenue	-\$58,000.00	-\$18,000.00
631	1.5 Grants subsidies contributions - Op	-\$4,591,502.00	-\$2,953,000.00
632	2.3 Materials	\$28,000.00	\$0.00
633	2.4 Contracts	\$13,000.00	\$0.00
634	5.1.1 General Revenues Total	-\$12,531,109.00	-\$11,104,325.00
635			
636	5.1.2 Information Services		
637	1.7 Internal revenues	-\$850,000.00	-\$850,000.00
638	2.1 Employee benefits and on-costs	\$460,000.00	\$764,000.00
639	2.2 Borrowing costs	\$6,500.00	\$5,500.00
640	2.3 Materials	\$315,952.00	\$315,800.00
641	2.4 Contracts	\$70,000.00	\$50,000.00
642	2.5 Depreciation & amortisation	\$58,782.00	\$64,394.00
643	2.6 Other expenses	\$115,000.00	\$109,000.00
644	2.8 Internal expense	\$164,833.00	\$167,833.00

	A	B	C
645	99 Uncapitalised Works In Progress	\$100,000.00	\$150,000.00
646	5.1.2 Information Services Total	\$441,067.00	\$776,527.00
647			
648	5.1.3 Depot Operations		
649	2.1 Employee benefits and on-costs	\$10,850.00	\$400.00
650	2.3 Materials	\$7,600.00	\$7,300.00
651	2.4 Contracts	\$29,186.00	\$18,145.00
652	2.5 Depreciation & amortisation	\$110,448.00	\$85,073.00
653	2.6 Other expenses	\$34,000.00	\$34,000.00
654	2.8 Internal expense	\$61,500.00	\$61,500.00
655	99 Uncapitalised Works In Progress	\$0.00	\$5,000.00
656	5.1.3 Depot Operations Total	\$253,584.00	\$211,418.00
657			
658	5.1.3 Human Resources		
659	1.7 Internal revenues	-\$720,000.00	-\$720,000.00
660	2.1 Employee benefits and on-costs	\$700,600.00	\$388,278.00
661	2.3 Materials	\$24,970.00	\$15,850.00
662	2.6 Other expenses	\$15,400.00	\$0.00
663	2.8 Internal expense	\$184,087.00	\$126,200.00
664	5.1.3 Human Resources Total	\$205,057.00	-\$189,672.00
665			
666	5.1.3 Workers Comp		
667	1.4 Other revenues	-\$70,000.00	-\$70,000.00
668	2.1 Employee benefits and on-costs	\$70,000.00	\$0.00
669	5.1.3 Workers Comp Total	\$0.00	-\$70,000.00
670			
671	5.1.5 Elected Members		
672	1.4 Other revenues	-\$4,236.00	-\$2,000.00
673	2.1 Employee benefits and on-costs	\$87,500.00	\$93,000.00
674	2.3 Materials	\$12,500.00	\$78,500.00
675	2.6 Other expenses	\$178,000.00	\$184,000.00
676	2.8 Internal expense	\$92,500.00	\$100,000.00
677	5.1.5 Elected Members Total	\$366,264.00	\$453,500.00
678			
679	5.1.5 Executive Services		
680	1.2 User charges and fees	-\$27.00	\$0.00
681	1.4 Other revenues	-\$500.00	\$0.00
682	1.5 Grants subsidies contributions - Op	\$10,000.00	-\$1,412,000.00
683	1.6 Grants Subsidies Contributions - Cap	-\$1,025,395.00	-\$4,793,800.00
684	1.95 Reserve transfers - from	-\$1,392,830.00	-\$248,406.00
685	2.1 Employee benefits and on-costs	\$511,000.00	\$1,073,626.00
686	2.2 Borrowing costs	\$53,949.00	\$55,000.00
687	2.3 Materials	\$100,588.00	\$1,574,039.00
688	2.4 Contracts	\$340,906.00	\$328,500.00
689	2.6 Other expenses	\$260,500.00	\$224,157.00
690	2.8 Internal expense	\$153,500.00	\$167,000.00

	A	B	C
691	99 Uncapitalised Works In Progress	\$2,438,099.00	\$5,684,003.00
692	5.1.5 Executive Services Total	\$1,449,790.00	\$2,652,119.00
693			
694	State Roads (RMS WORKS)		
695	1.2 User charges and fees	-\$1,696,100.00	-\$490,000.00
696	1.5 Grants subsidies contributions - Op	-\$24,584.00	\$0.00
697	2.1 Employee benefits and on-costs	\$295,775.00	\$171,874.00
698	2.3 Materials	\$254,566.00	\$70,404.00
699	2.4 Contracts	\$870,891.00	\$130,301.00
700	2.8 Internal expense	\$201,860.00	\$117,421.00
701	State Roads (RMS WORKS) Total	-\$97,592.00	\$0.00
702			
703	Technical Services Administration		
704	1.4 Other revenues	-\$67,430.00	-\$65,000.00
705	1.5 Grants subsidies contributions - Op	-\$1,200.00	-\$1,200.00
706	2.1 Employee benefits and on-costs	\$583,860.00	\$585,500.00
707	2.2 Borrowing costs	\$57,420.00	\$58,000.00
708	2.3 Materials	\$17,235.00	\$22,250.00
709	2.4 Contracts	\$2,500.00	\$2,500.00
710	2.6 Other expenses	\$9,915.00	\$7,250.00
711	2.8 Internal expense	\$205,380.00	\$81,000.00
712	Technical Services Administration Total	\$807,680.00	\$690,300.00

Work Order	Next Year Budget
00002559 - GLR Primary Production	50,595
00002769 - Naroo Hostel extension project	180,000
00003349 - Sealed Shire Roads Renewal Program	899,999
00003507 - Bus Shelters - capex	6,000
00003508 - Purchase of Tools and Equipment	15,000
00004027 - Urban Streets Reseals	400,000
00004030 - Repair program Sealed Regional Roads	725,118
00004031 - Supplementary block grant Sealed Regional	492,329
00004039 - Upgrade animal cages - LTP proposal 2014	4,000
00004044 - mains replacement GE Reservoir	200,000
00004425 - Gwydir Oval Amenities - Kitchenette In broad cast	40,000
00004449 - IT annual replacement programProposal 2	50,000
00004481 - Telemetry upgrade Warialda bores / Gravesend Bore	30,000
00004636 - 140930 Gwydir Learning Region TTC DET Gr	19,587
00004766 - 2015-16 PROPOSAL - WATER main replacemen	66,000
00004768 - Water main replacement - West St Bingara - Heber t	20,000
00004781 - Water main replacement program Warialda	50,000
00004920 - Cemetery - Warialda - Capital Works Entrance Signs	1,000
00004924 - Footpaths - Budget For LTP - BUDGET ONLY NO TRANSA	6,300
00004929 - BUDGET ONLY FOR LTP	2,000
00005032 - Stormwater - Warialda - new 65m Stormwater Install	22,638
00005129 - Plant Renewal Program for LTP - BUDGET ON	1,500,000
00005387 - Fence Erection Landfills - Shire WideID 1123	95,000
00005389 - Purchase Firearm and Personal CCTV	4,000
00005776 - Asset Renewals Sewer Fund	529,000
00005780 - BUDGET - Depots - ONLY FOR LTP	5,000
00005914 - Warialda High Productivity Vehicle Route	636,442
00005943 - Stormwater - Spring Street Bingara Upgra	16,637
00006052 - Big River Dreaming - Trails and Rest Stops - Resta	291,454
00006053 - Big River Dreaming - Interpretive Centre - Restart	1,250,232
00006055 - Big River Dreaming - Trail Markers - Restart NSW F	51,282
00006056 - Big River Dreaming - Splash Park - Restart NSW Fun	407,848
00006057 - Big River Dreaming - Activity Centre - Restart NSW	438,661
00006061 - Bingara Swimming Complex - Splash Park - Stronger	229,837
00006071 - Bingara Historical Centre - Additional Buildings -	28,463
00006075 - Sewer - Humus Tank Replacement Pump	20,000
00006078 - Gravesend Sports Ground - Amenities Building and F	67,481
00006081 - Big River Dreaming - Information Station Signage -	65,799
00006159 - Kerb & Gutter - Bingara - Riddell Street	32,000
00006208 - Gwydir Oval Bingara - Grandstand Upgrade	8,500
00006220 - Warialda Recreation Ground - Improvements - Strong	96,128
00006350 - Naroo - New Kitchen UpgradeAged Care Re	321,460
00006455 - Bingara SHowground - Poultry Shed - 2018-2019 Cap	10,000
00006466 - Bingara Caravan Park - PRMF balance funding - amen	210,359
00006621 - 2019-2020 Bingara Workshop Rollerdoors	10,000
00006738 - Water - 2019-20 Meter Replacement Program - Shire	20,000
00006753 - Cemetery Entry Signage - Capital Works 2	6,000
00006842 - Weeds - ATV purchase	5,000
00006903 - Bingara Swimming Pool Construction - 25m	1,407,000
00006910 - Gwydir Oval Lighting Upgrade to night Cr	490,000
00006916 - Cemetery Improvements in Bingara & Waria	45,000
00006917 - Bingara Showground - Additional Amenitie	60,000
00006918 - Cunningham Park Bingara - Replace Amenit	100,000
00006929 - BUDGET - Unsealed Local Road Surface - R	1,564,146
00006932 - Business Improvement - Budget Holding Area	100,000
00006943 - Warialda Swimming Pool - Amenities Upgrade -SCCF R	71,458
00006944 - Bingara Historical Centre - Additional Storage & d	107,340
00006945 - Crooble War Memorial Hall Upgrade - SCCF Round 3	52,713
00006946 - Nicholson Oval Installation of Sports` Field Light	414,807
Carry forward office renovation	40,000
Remediation Consultant	15,000
Purchase of Warialda Green Space Land	110,000
Additional Funding for Capital Works (COVID Stimulus)	1,182,000
Killary Gap Road Funded Program	5,000,000
Total	20,396,613
Proposed Tcorp Borrowing Projects	
Sewerage expansion to the northern side of Bingara	\$500,000.00
Relocate Bingara Depot to release land for residential purposes	\$700,000.00
Provision of services to residential land in Plunkett St Warialda	\$300,000.00
	\$1,500,000.00
Total Capital Program 2021	\$21,896,613.00

ATTACHMENT 2

Amendment to page 15 of the Revenue Policy

updated.

STATEMENT OF FEES & CHARGES



Non-Rateable Land Waste Disposal

In accordance with section 501 of the Local Government Act, 1993, a waste management service charge will be levied on all non-rateable land electing to utilise Council's waste collection and disposal service. The charge for 2020/2021 is as follows:

Non-Rateable Land Waste Disposal Charge	Number of Services	Charge	Yield
Non-Rateable Land Waste Disposal – Minor	25	\$ 600.00	\$ 15,000.00
Non-Rateable Land Waste Disposal – Small	12	\$ 1,200.00	\$ 14,400.00
Non-Rateable Land Waste Disposal – Medium	5	\$ 2,400.00	\$ 12,000.00
Non-Rateable Land Waste Disposal – Large	8	\$ 3,340.00	\$ 26,720.00
Total Non-Rateable Land Waste Management			\$ 68,120.00

ATTACHMENT 3

Action and Task Report 2020/2021



Action and Task Progress Report

Gwydir Shire Council



www.cammsgroup.com

ACTION PLANS

1 A healthy and cohesive community

1.1 We have healthy and inviting spaces and places

1.1.1 Improve local access to health services

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.1.1.1 Consult with Area Health Service to ensure the Child Youth and Family Health Nurse attends monthly sessions at Bingara and Warialda Toy Libraries.	Suzanne Webber - Social Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.1.1.2 Install new floor coverings at the Bingara Medical Centre	Carmen Southwell - Executive Support & Public Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.1.1.3 Ensure that Narroo Aged Care Facility adheres to the regulated outcomes from the result of the Royal Commission into Aged Care.	Sharon Baker - Aged Care Manager	In Progress	01-Jul-2020	31-Dec-2020	50.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.1.1.4 Review levels of staffing annually to align them with Aged Care Facility industry benchmarks - Narroo	Sharon Baker - Aged Care Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

1.1.2 Encourage and enable healthy lifestyle choices

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.1.2.1 Implement Cycling without Age program - Funding to be obtained to enable implementation.	Sharon Baker - Aged Care Manager	In Progress	01-Jul-2020	30-Jun-2021	30.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.1.2.2 Warialda and Bingara Swimming Pool Complex - enter into leases for each facility	Carmen Southwell - Executive Support & Public Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.1.2.3 Warialda and Bingara Swimming Pool Complex - Complex Safety and Risk - Site and Operational Audits	Carmen Southwell - Executive Support & Public Officer	In Progress	01-Jul-2020	30-Jun-2021	50.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.1.2.5 Drought Communities Programme Rd 2 - Koorlgur Walking Trail Improvements	Jamie Wilson - Works Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

1.1.3 Provide the right places, spaces and activities

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.1.3.1 Development of Dementia Friendly communities within Gwydir Shire - Ongoing Action	Sharon Baker - Aged Care Manager	Ongoing	01-Jul-2020	30-Jun-2021	-
1.1.3.2 Stronger Country Communities Round 2 - Croppa Creek Hall	Colin Cuell - Building Services Manager	In Progress	01-Jul-2020	30-Jun-2021	50.00%
1.1.3.3 Stronger Country Communities Round 2 - Gwydir Oval Amenities Building	Andrew Cooper - Town Utilities and Plant Manager	In Progress	01-Jul-2020	30-Jun-2021	60.00%
1.1.3.4 Stronger Country Communities Round 2 - Gravesend Sports Ground - Amenities and Tennis Court	Colin Cuell - Building Services Manager	In Progress	01-Jul-2020	30-Jun-2021	50.00%
1.1.3.5 Big River Dreaming - Bingara Swimming Centre / Splash Park - Complete project on time and within budget.	Carmen Southwell - Executive Support & Public Officer	Not Started	01-Jul-2020	01-Jul-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.1.3.6 Big River Dreaming - Wellness and Interpretive Centre	Colin Cuell - Building Services Manager	In Progress	01-Jul-2018	30-Jun-2021	10.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.1.3.7 Big River Dreaming - Rest Stops - Ensure project is completed on time and within budget	Carmen Southwell - Executive Support & Public Officer	In Progress	01-Jul-2020	01-Jul-2021	30.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.1.3.8 Street Trees - New and replacements	Andrew Cooper - Town Utilities and Plant Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.1.3.9 Run holiday programs alternately in Bingara and Warialda for one week during each holiday period in line with community expectations.	Suzanne Webber - Social Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.1.3.10 Conduct the youth Exchange program with students from Gwydir Shire and Willoughby Shire each Year	Suzanne Webber - Social Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.1.3.11 Source funding for outside play equipment at Warialda Toy Library to enable an extension of the services provided	Suzanne Webber - Social Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.1.3.14 Development and Implementation of Positive Ageing Strategy	Sharon Baker - Aged Care Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.1.3.15 Big River Dreaming - Bingera Swimming Centre - Activity Centre - Ensure project is completed on time and within budget	Carmen Southwell - Executive Support & Public Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.1.3.16 Stronger Country Communities - Round 2 - Warialda Recreation Ground - Bar/BBQ Facility and Function Room	Colin Cuell - Building Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.1.3.17 Stronger Country Communities - Round 3 - Nicholson Oval Warialda - Sports Field Lighting Installation	Carl Tooley - WHS & Risk Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.1.3.18 Stronger Country Communities - Round 3 - Warialda Swimming Pool Complex - Amenities Upgrade	Carmen Southwell - Executive Support & Public Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.1.3.19 Stronger Country Communities - Round 3 - Warialda Building Maintenance - CWA Hall, Catholic, Presbyterian & Anglican church Hall	Colin Cuell - Building Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.1.3.20 Stronger Country Communities - Round 3 - Bingera Historical Society - Additional display & storage areas	Carmen Southwell - Executive Support & Public Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.1.3.21 Stronger Country Communities - Round 3 - Crooble War Memorial Hall Upgrade	Colin Cuell - Building Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.1.3.22 State Drought Support Program - Warialda Golf & Bowling Club upgrades and installation of secure kids play area	Colin Cuell - Building Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.1.3.23 Big River Dreaming - River access point (Pontoon)	Andrew Cooper - Town Utilities and Plant Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.1.3.24 Drought Communities Programme Rd 2 - Streetscaping In Bingera and Warialda	Andrew Cooper - Town Utilities and Plant Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.1.3.25 Drought Communities Programme Rd 2 - Conversion of 47 Hope Street Warialda to a Youth Hub	Suzanne Webber - Social Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%



1.2 Our Community Is An Inviting And Vibrant Place To Live

1.2.1 Enable accessible and affordable lifestyle options

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.2.1.1 Investigate possibility of development of Aged Care units incorporating Respite accommodation for Aged Care and Disabilities	Sharon Baker - Aged Care Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.2.1.2 Source funding for implementation of Long Day Care Services in Bingara and Warialda	Suzanne Webber - Social Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.2.1.3 Prepare a local housing market study	Patsy Cox - Development and Environmental Services Administration Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.2.1.4 Investigate the possibility of development of Aged Care units, incorporating Respite accommodation for Aged Care and Disabilities.	Sharon Baker - Aged Care Manager	In Progress	01-Jul-2020	30-Jun-2021	10.00%



1.2.2 A shared responsibility for community safety

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.2.2.1 Ensure Implementation and Continued monitoring of Council Landfill Security	Saul Standerwick - Environment and Sustainability (234)	Not Started	01-Jul-2020	30-Jun-2021	0.00%

1.2.3 Celebrate our creativity and cultural expression

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.2.3.1 Annual promotion and facilitation of 'International Day of People with Disabilities' - http://www.idpwd.com.au/ - This is an ongoing Action	Sharon Baker - Aged Care Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
1.2.3.2 Host annual welcome evenings for new residents	Georgia Standerwick - Economic Development Officer	In Progress	01-Jul-2020	30-Jun-2021	10.00%

2 Building the business base

2.1 Our Economy Is Growing And Supported

2.1.1 Plan for and develop the right assets and infrastructure

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.1.1 RZR - Resheeting - Caroda Road - SR30	Alexander Eddy - Manager Engineering Services	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.1.2 SR23 - Internal - Resheeting - Wearnes Road	Alexander Eddy - Manager Engineering Services	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.1.3 Internal - Rehab Program - Warialda High Productivity Vehicle Route	Alexander Eddy - Manager Engineering Services	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.1.4 Internal - Rehab Program - Warialda High Productivity Vehicle Route - Truck Wash	Alexander Eddy - Manager Engineering Services	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.1.5 Generator has been discussed at committee meetings and documented on minutes. Aged Care Manager to complete a business case. This issue has been raised with council.	Sharon Baker - Aged Care Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.1.6 Water Meter replacements - replace 100 water meters per year (ongoing action)	Andrew Cooper - Town Utilities and Plant Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.1.7 Mains replacement - Long St (Riddell to West Street)	Andrew Cooper - Town Utilities and Plant Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.1.8 Mains replacement - Holden Street (Hope to Geddes)	Andrew Cooper - Town Utilities and Plant Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.1.9 Mains replacement - Market Street (Hope to Geddes)	Andrew Cooper - Town Utilities and Plant Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.1.10 Mains replacement - West Street (Heber to Cunningham)	Andrew Cooper - Town Utilities and Plant Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.1.13 Mains replacement - Copeton Road (Borah Road to pool)	Andrew Cooper - Town Utilities and Plant Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.115 Bingara Water Treatment Plant - Solar	Andrew Cooper - Town Utilities and Plant Manager	In Progress	01-Jul-2020	30-Jun-2021	20.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.116 Gravesend Reservoir	Andrew Cooper - Town Utilities and Plant Manager	In Progress	01-Jul-2020	30-Jun-2021	10.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.117 Water main extension to Warialda Landfill	Andrew Cooper - Town Utilities and Plant Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.118 Stage 1 North Bingara sewer extension	Andrew Cooper - Town Utilities and Plant Manager	In Progress	01-Jul-2020	30-Jun-2021	5.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.119 Stage 2 North Bingara sewer extension	Andrew Cooper - Town Utilities and Plant Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.121 Renewals - telemetry and technology upgrades	Andrew Cooper - Town Utilities and Plant Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%



ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.1.22 Renewals - mains relining/replacement	Andrew Cooper - Town Utilities and Plant Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.1.23 Heavy Plant Replacement Program	Andrew Cooper - Town Utilities and Plant Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.1.24 Light Plant Replacement Program	Andrew Cooper - Town Utilities and Plant Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.1.25 Warilda and Bingara Doctors Accommodation - Ensure that visiting doctor(s) have appropriate accommodation* when required,	Carmen Southwell - Executive Support & Public Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.1.26 Warilda Medical Centre - Community Project - Internal Works - Ensure project is completed on time and within budget ** (Project will only commence if external funding can be obtained) **	Carmen Southwell - Executive Support & Public Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %



ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.1.27 Refurbishment of Kitchen facility at Naroo Aged Care Facility - Aged Care Regional, Rural and Remote Infrastructure Grant ACRRRIG Program	Sharon Baker - Aged Care Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.1.28 SR38 - Resheeting - Adam Scrub Road	Alexander Eddy - Manager Engineering Services	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.1.29 SR215 - Resheeting - Nooroo Road	Alexander Eddy - Manager Engineering Services	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.1.30 SR215 - Resheeting - Lewis Road	Alexander Eddy - Manager Engineering Services	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.1.31 SR57 - Resheeting - Currangandi Road	Alexander Eddy - Manager Engineering Services	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.1.32 SR45 - Resheeting - Berreen Road	Alexander Eddy - Manager Engineering Services	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.1.33 SR13 - Resheeting - Oregon Road - End of Bitumen	Alexander Eddy - Manager Engineering Services	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.1.34 SR41 - Resheeting - County Boundary Road - Moore Plains Boundary	Alexander Eddy - Manager Engineering Services	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.1.35 SR33 - Resheeting - Forest Creek Road -	Alexander Eddy - Manager Engineering Services	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.1.36 SR42 - Resheeting - Mungie Road	Alexander Eddy - Manager Engineering Services	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.1.37 SR43 - Resheeting - Buckle Road	Alexander Eddy - Manager Engineering Services	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.1.38 SR40 - Resheeting - Blue Nobby Road	Alexander Eddy - Manager Engineering Services	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.1.39 Bingara and Warialda Caravan Parks - Sell standard cabins at both parks that are no longer part of Council's vision for both Caravan parks	Carmen Southwell - Executive Support & Public Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%
2.1.1.40 Gravesend Water Quality Investigation - \$58,000 grant received through Safe & Secure Water Program	Andrew Cooper - Town Utilities and Plant Manager	In Progress	01-Jul-2020	31-Aug-2020	60.00%
2.1.1.41 Automation and Telemetry Audit and Report - Funding has been received from Safe & Secure Water Program	Andrew Cooper - Town Utilities and Plant Manager	In Progress	01-Jul-2020	31-Dec-2020	50.00%
2.1.1.42 Bingara Showground Ring - Lighting Upgrade	Andrew Cooper - Town Utilities and Plant Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
2.1.1.43 Bingara Showground - Phase 2 Stimulus Projects	Andrew Cooper - Town Utilities and Plant Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
2.1.1.44 Drought Communities Programme Rd 2 - Water Augmentation for Sporting Facilities at Upper Horton	Andrew Cooper - Town Utilities and Plant Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.1.45 Gwydir Oval Lighting upgrade	Justin Hellmuth - Information Services Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%

2.1.3 Promote our community as the place to visit, live, work and invest

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.3.1 Provide a report to Council and Exec on the outcomes of implementation of the new Jobs for Families Legislation and the effects on the service.	Suzanne Webber - Social Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.3.2 Undertake an audit of Tourism Signage throughout the whole of the Gwydir Shire.	Georgia Standenwick - Economic Development Officer	In Progress	01-Jul-2020	30-Jun-2021	1.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.3.3 Undertake investigation into options designed to modernise the Bingerra VIC in keeping with the historical building.	Georgia Standenwick - Economic Development Officer	Not approved	01-Jul-2019	30-Jun-2021	51.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.3.4 Develop a toolkit for new and existing businesses	Georgia Standenwick - Economic Development Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%



ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.3.5 Undertake an audit of existing town and village event facilities	Georgia Standenwick - Economic Development Officer	In Progress	01-Jul-2020	30-Jun-2021	51.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.3.6 Add attractions to State Tourism Data Warehouse	Georgia Standenwick - Economic Development Officer	Ongoing	01-Jul-2020	30-Jun-2021	-
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.3.7 Development of Fossicking Areas within Gwydir Shire Council to include Interpretive signage and to grade area to turnover soil.	Georgia Standenwick - Economic Development Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.3.8 Development of shire wide bird routes brochure	Georgia Standenwick - Economic Development Officer	Not Started	01-Jul-2020	30-Jun-2021	53.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.3.9 Develop Rocky Creek Glacial area	Georgia Standenwick - Economic Development Officer	In Progress	01-Jul-2020	30-Jun-2021	10.00%
Last Updated: 06-May-2020					
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.3.10 Update Gwydir Websites	Georgia Standenwick - Economic Development Officer	Not Started	01-Jul-2020	30-Jun-2021	49.00%

www.cammsgroup.com



ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.3.11 Implement SMS system	Georgia Standenwick - Economic Development Officer	In Progress	01-Jul-2020	30-Jun-2021	15.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.3.12 Warialda Honey Festival 2021	Georgia Standenwick - Economic Development Officer	Not Started	01-Jul-2020	30-Jun-2021	54.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.3.13 Plan and coordinate Bingara Happy Days Orange Festival for 2021	Georgia Standenwick - Economic Development Officer	Ongoing	01-Jul-2020	30-Jun-2021	-
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.3.14 Gwydir Business Awards for 2020	Georgia Standenwick - Economic Development Officer	Ongoing	01-Jul-2020	30-Jun-2021	-
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.3.15 Revamp Bingara Cycle Tracks brochure	Georgia Standenwick - Economic Development Officer	In Progress	01-Jul-2020	31-Jul-2021	10.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
2.1.3.16 Commission mural for the Warialda Pool Wall	Georgia Standenwick - Economic Development Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%



3 An Environmentally Responsible Shire
3.1 Our Community Understands And Embraces Environmental Change
3.1.1 Encourage respectful planning, balanced growth and good design

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
3.1.1.1 Develop draft DCP based on the new incoming Dept of Planning NSW standard format including report to Council and Community Consultation	Patsy Cox - Development and Environmental Services Administration Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
3.1.1.2 Local Environment Plan review to be completed and implemented	Patsy Cox - Development and Environmental Services Administration Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
3.1.1.3 Community Participation Plan to be drafted, approved and implemented	Patsy Cox - Development and Environmental Services Administration Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
3.1.1.4 Incorporate Vegetation Clearing Plan as a part of the Development Control Plan (DCP)	Patsy Cox - Development and Environmental Services Administration Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
3.1.1.5 Use urban design guidelines to develop a Development Control Plan to retain the character of Shire towns.	Patsy Cox - Development and Environmental Services Administration Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%



3.1.3 Value, protect and enhance our natural environment

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
3.1.3.1 Report Council weed activity to Regional weeds Funding Body in a timely manner	Saul Standerwick - Environment and Sustainability (234)	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
3.1.3.2 Gwydir River Foreshore - Management Action Plan	Saul Standerwick - Environment and Sustainability (234)	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
3.1.3.3 Gwydir River Foreshore - Management Action Plan - Environmental Management Plan	Saul Standerwick - Environment and Sustainability (234)	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
3.1.3.4 Gwydir River Foreshore - Management Action Plan - Effective Communication strategies to be implemented	Saul Standerwick - Environment and Sustainability (234)	In Progress	01-Jul-2020	30-Jun-2021	10.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
3.1.3.5 Gwydir River Foreshore - Management Action Plan - Identify and Implement Items and areas of significance by introducing interpretive walkways	Saul Standerwick - Environment and Sustainability (234)	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
3.1.3.6 Gwydir River Foreshore - Management Action Plan - Installation of shaded seating	Saul Standerwick - Environment and Sustainability (234)	Not Started	01-Jul-2020	30-Jun-2021	0.00%



3.2 We Use & Manage Our Natural Resources Wisely

3.2.1 Develop a clean energy future

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
3.2.1.1 Finalise the development application for the Warialda greenhouse project	Timothy Greensill - Information Services Manager	In Progress	01-Jul-2020	30-Jun-2021	10.00%

3.2.3 Reduce, reuse and recover waste

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
3.2.3.1 Implement Gwydir Shire Council's Waste Management Strategy	Saul Standerwick - Environment and Sustainability (234)	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
3.2.3.2 Ensure statutory waste reporting to the Environmental Protection Agency is completed on time and within guidelines.	Saul Standerwick - Environment and Sustainability (234)	Not Started	01-Jul-2019	30-Jun-2021	0.00%

4 Proactive Regional and Local Leadership

4.1 We Are An Engaged & Connected Community

4.1.1 Encourage an informed community

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
4.1.1.1 Develop a Gwydir Shire Council communications plan	Georgia Standenwick - Economic Development Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%

4.1.2 Enable broad, rich and meaningful engagement to occur

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
4.1.2.1 A review of the effectiveness of communication channels used throughout Gwydir Shire to the wider community. And improvements on how Gwydir Shire communicate events and happening within our Community	Georgia Standenwick - Economic Development Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%

4.2 We Work Together To Achieve Our Goals

4.2.1 Build strong relationships and shared responsibilities

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
4.2.1.1 Continue to support the Friends of Myall Creek Committee by attending at least 3 meetings during the reporting period	Carmen Southwell - Executive Support & Public Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%



5 Organisational Management

5.1 Corporate Management

5.1.1 Financial management and accountability systems

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.1.1 LCR - Complete and lodge Local Priority Funding Accutl to NSW State Library by the due dates	Georgia Standenwick - Economic Development Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.1.2 LCR - Complete and lodge Financial Accountability Report in a timely manner	Sharon Baker - Aged Care Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.1.3 LCR - Complete and return Statutory waste reporting to the Environmental Protection Agency by the due dates	Saul Standenwick - Environment and Sustainability (234)	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.1.4 LCR - Completion of Annual Financial Statements	Helen Thomas - Finance Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.1.5 LCR - Complete and lodge State of the Environment Report by the due date	Saul Standenwick - Environment and Sustainability (234)	Not Started	01-Jul-2020	30-Jun-2021	0.00%



ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.1.6 LCR - Complete and lodge Annual Compliance Return in a timely manner	Sharon Baker - Aged Care Manager	Not Started	01-Jul-2017	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.1.7 LCR - Complete and lodge Annual Output Variation Report in a timely manner.	Sharon Baker - Aged Care Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.1.8 LCR - Complete and lodge NSW Rural Fire Service - Hazard Reduction Claim in a timely manner	Alex Eddy – Engineering Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.1.9 LCR - Year End Audit - Audit Office	Helen Thomas - Finance Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.1.10 Complete Quarterly Budget Review on time each quarter	Helen Thomas - Finance Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.1.11 LCR - Annual Statements - Pensioner Rebate - Complete on time and within guidelines	Helen Thomas - Finance Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.1.12 Annual Statements - CHSP Commonwealth Grant Funding - complete on time and within guidelines.	Sharon Baker – Aged Care Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.1.13 LCR - Annual Statements - Roads to Recovery - Complete on time and within reporting guidelines	Helen Thomas - Finance Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.1.14 LCR - Annual Statements - Tharawonga - Complete on time and within reporting guidelines	Helen Thomas - Finance Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.1.15 LCR - Annual Statements - Annual Prudential Compliance Statement - Complete on time and within reporting guidelines	Helen Thomas - Finance Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.1.16 Complete Rates pension rebate claim in a timely manner and within guidelines	Helen Thomas - Finance Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.1.17 Develop contract management documentation templates	Lisa Meader - Procurement	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.1.18 Conduct internal training of staff as to the policies and procedures associated with Council's contracts	Lisa Meader - Procurement	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.1.19 Establish an online payment system for Shire residents as another alternative payment method.	Helen Thomas - Finance Manager	Not Started	01-Jul-2020	01-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.1.20 LCR - Complete and return Financial and Performance accountability - Preschool - Must be to the Department by October each year.	Suzanne Webber - Social Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

5.1.2 Information management systems

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.2.1 Disaster Recovery scenario - Twice yearly test / restore office backups manually. Report to executive	Timothy Greensill - Information Services Manager	In Progress	01-Jul-2020	30-Jun-2021	10.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.2.2 Review & Audit of locality boundaries	Danielle Perrett - GIS Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.2.3 Key-less entry systems for Warialda & Bingara Council Chambers	Timothy Greensill - Information Services Manager	In Progress	01-Jul-2020	30-Jun-2021	10.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.2.5 Security Awareness Baseline & Training	Justin Hellmuth - Information Services Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.2.6 Quarterly Password Strength Testing	Justin Hellmuth - Information Services Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.2.7 Finalise and Adopt IT / Cyber Security Policy	Timothy Greensill - Information Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.2.8 Finalise and Adopt IT Change Management Policy	Timothy Greensill - Information Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.2.9 Finalise and Adopt Incident Response Plan / Policy	Timothy Greensill - Information Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.2.11 NBN Migration for all sites	Justin Hellmuth - Information Services Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %

5.1.3 Administrative and support functions

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.3.1 LCR - Complete and lodge Financial Accountability Report in a timely manner - Ongoing Function	Sharon Baker - Aged Care Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.3.2 LCR - Complete and lodge RMS Annual Contract Renewal	Georgia Standenwick - Economic Development Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.3.3 LCR - Produce and distribute Council and Committee Meetings Minutes in a timely and professional manner.	Maxwell Eastcott - General Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.3.4 LCR - Complete Annual Report and upload to Council's website by 30 November each year.	Leeah Daley - Organisation & Community Development Dir	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.3.5 LCR - Ensure elected members are inducted into the policies and procedures of Council's operations	Maxwell Eastcott - General Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.3.6 LCR - Lodge Annual Declaration on Compliance/Self-assessment RMS requirement RTO	Richard Hutton - Promotions Officer Casual	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.3.7 LCR - Lodge ASQA Quality Indicator Report	Richard Hutton - Promotions Officer Casual	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.3.8 LCR - Complete and lodge Centrelink Annual Contract Renewal by due dates	Georgia Standenwick - Economic Development Officer	Not Started	01-Jul-2020	30-Jun-2021	100.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.3.9 LCR - Complete and lodge Annual Survey of Seizures of Cats and Dogs by due dates	Saul Standenwick - Environment and Sustainability (234)	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.3.10 LCR - Complete and Lodge Companion Animal Activity Reporting to Office of Local Government by due dates	Saul Standenwick - Environment and Sustainability (234)	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.3.11 Risk Administration - Emergency Planning - Develop evacuation plans.	Carl Toolley - WHS & Risk Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.3.12 Develop and maintain a comprehensive Staff Skills Audit and Individual Training Plans	Leeah Daley - Organisation & Community Development Dir	Not Started	01-Jul-2019	30-Jun-2021	0.00%
ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.3.13 Present Pecuniary Interest Returns for Councillors and Designated Persons to an open Council meeting.	Maxwell Eastcott - General Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
5.1.3.14 LCR - Complete and lodge all Australian Government of Education and Training reporting documentation by due dates	Suzanne Webber - Social Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
5.1.3.15 Refurbish the Finance Department to allow for better functionality and use of space.	Helen Thomas - Finance Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
5.1.3.16 LCR - Complete and lodge all Department of Education reporting documentation in a timely manner and return by due dates - Social Services	Suzanne Webber - Social Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
5.1.3.17 Council Cleaning Contract - Complete the tender process for Gwydir Shire Council Cleaning contract	Carmen Southwell - Executive Support & Public Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%

5.1.4 Workforce planning

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.4.1 Recruitment of Maintenance Officer/ Groundsman position at Narro	Sharon Baker - Aged Care Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.4.3 Implement the CAMMS Performance Evaluation System software replacing the existing paper-based system.	Leeah Daley - Organisation & Community Development Dir	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.4.4 Review workers compensation processes to determine compliance with Legislation and effectiveness	Leeah Daley - Organisation & Community Development Dir	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.4.5 Implement and report on the actions included in the 2017-2021 Workforce Plan	Leeah Daley - Organisation & Community Development Dir	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.4.6 ICR - Complete and lodge with NSW Ombudsman Office the annual Public Interest Disclosure Report	Carmen Southwell - Executive Support & Public Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.4.7 LCR - Complete and Lodge all returns required in a timely manner and within reporting guidelines	Alexander Eddy - Manager Engineering Services	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.4.8 Development of comprehensive Training Database for all new and existing employees	Leeah Daley - Organisation & Community Development Dir	Not Started	01-Jul-2020	30-Jun-2021	0.00%

5.1.5 Provide responsible internal governance

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.5.1 Provide annual Climate Change Adaptation Coordinating Group report to MANEX	Carl Tooley - WHS & Risk Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.5.2 Finalise Business Continuity Plan and provide report to MANEX	Carl Tooley - WHS & Risk Officer	In Progress	01-Jul-2020	30-Jun-2021	20.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.5.3 Emergency Planning - Implement evacuation Plans and emergency manuals for 8 sites	Carl Tooley - WHS & Risk Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.5.4 Development of Work Health and Safety Management System ready for certification to AS/NZS 4801	Carl Tooley - WHS & Risk Officer	Ongoing	01-Jul-2020	30-Jun-2021	-

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.5.5 Obtain sign-off on the adoption of Operational and Strategic Risk Registers	Carl Tooley - WHS & Risk Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.5.6 Establish and maintain Grants Register and report on the progress of grants to the Council quarterly.	Georgia Standenwick - Economic Development Officer	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.1.5.7 Bi-Annual workshops be run to deliver training of staff as to the policies and procedures associated with Council's purchasing procurement and contracts.	Lisa Meader - Procurement	Not Started	01-Jul-2020	30-Jun-2021	0.00%

5.2 Cyber Security

5.2.1 Lead

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.2.1.1 Allocate roles and responsibilities as detailed in the Cyber Security Policy	Timothy Greensill - Information Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.2.1.2 Ensure there is a governance committee at the executive level (dedicated or shared) to be accountable for cyber security including risks, plans and meeting the requirements of the cyber security policy.	Timothy Greensill - Information Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.2.1.3 Have an approved cyber security plan to manage cyber security risks, integrated with business continuity arrangements. This must include consideration of threats, risks and vulnerabilities that impact the protection of the Agency's information	Timothy Greensill - Information Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.2.1.4 Conduct cyber security risk assessments and include identified risks in the overall risk management framework.	Timothy Greensill - Information Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

5.2.2 Prepare

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.2.2.1 Implement regular cyber security education for all employees, contractors and outsourced ICT service providers.	Timothy Greensill - Information Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.2.2.2 Increase awareness of cyber security risk across all staff including the need to report cyber security risks and running exercises such as simulations	Timothy Greensill - Information Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.2.2.3 Foster a culture where cyber security risk management is an important and valued aspect of decision-making and where cyber security risk management processes are understood and applied	Timothy Greensill - Information Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.2.2.4 Ensure that people who have access to sensitive or classified information or systems and those with privileged access have appropriate security screening, and that access is removed when they no longer need access, or their employment is terminated.	Timothy Greensill - Information Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

5.2.3 Prevent

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.2.3.1 Classify information and systems according to their importance (i.e. the impact of loss of confidentiality, integrity or availability)	Timothy Greensill - Information Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.2.3.2 Implement an Information Security Management System (ISMS) or Cyber Security Management System (CSMS) that is compliant with recognised standards such as ISO/IEC27001 or ISA/IEC62443(for IACS)	Timothy Greensill - Information Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.2.3.3 Implement and report against the ACSC Essential 8	Timothy Greensill - Information Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
5.2.3.4 Ensure cyber security requirements are built into procurement and into the early stages of projects and the system development life cycle	Timothy Greensill - Information Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%
5.2.3.5 Ensure new ICT systems or enhancements include processes for audit trails and activity logging to assess the accuracy and integrity of data including processes for internal fraud detection.	Timothy Greensill - Information Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

5.2.4 Detect / Respond / Recover

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.2.4.1 Test cyber incident response plan at least annually, involving managers and senior leadership.	Timothy Greensill - Information Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.2.4.2 Report cyber security incidents to the executive and council	Timothy Greensill - Information Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.2.4.3 Implement a cyber incident response plan that integrates with the incident management process.	Timothy Greensill - Information Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %
5.2.4.4 Deploy monitoring processes and tools to allow for adequate incident identification and response.	Timothy Greensill - Information Services Manager	Not Started	01-Jul-2020	30-Jun-2021	0.00%

Cr Catherine Egan

Communication From Mr Rod King (Ref: 177/20)

Cr Egan requested that a written invitation be extended to Mr King to attend the Council's public meetings as he obviously has an interest in reporting the Shire's activities.

The General manager advised the meeting that an invitation will be forwarded to Mr King.

Cr Stuart Dick

Warialda Air Strip Sealing (Ref: 178/20)

Cr Dick asked whether the sealing of this facility could be considered under any of the current stimulus grants. The Shire Engineer advise that he will prepare a detailed estimate of the cost for discussion.

Cr Jim Moore

Warialda Fire Break (Ref: 179/20)

Cr Moore advised the meeting that in a recent discussion with Mr Scott Mack from the RFS he was advised that the likely outcome of the current Bush Fire Royal Commission may be the ability to have more comprehensive fire breaks rather than the current restrictive 6 metres.

Cr Jim Moore

Warialda Golf and Bowling Club (Ref: 180/20)

Cr Moore requested information on when the tender documentation for the Club's grant funded renovations will be available for advertising.

The meeting was advised that the matter will be followed up.

Cr Catherine Egan

Gwydir Shire Birth Certificates (Ref: 181/20)

Cr Egan advised the meeting that she will participating in the presentation of Gwydir Shire Birth Certificates over the next couple of weeks.

Cr Tiffany Galvin

Bingara Business Meetings (Ref: 182/20)

Cr Galvin advised the meeting that the Bingara Business Group has had to put its regular meetings on hold due to Covid 19 restrictions on group numbers attending meetings.

Cr Tiffany Galvin

Gwydir Learning Region Country Education Fund Inc. (Ref: 183/20)

Cr Galvin advised the meeting of a recent thank you letter received from one of this fund's scholarship recipients outlining how the funding assisted her study expenses. This scholarship program provides wonderful support for the students of this Shire who wish to undertake tertiary study.

Cr John Coulton

Citizenship Ceremony (Ref: 184/20)

The Mayor advised the meeting that a Citizenship Ceremony will be conducted, probably, at the next Council Meeting.

Cr John Coulton

North Star (Ref: 185/20)

The Mayor advise the meeting that it was possible that the Inland Rail Camp may not happen at North Star, which is contrary to all the previous advised coming from ARTC about this project. The location of the camp will be left to the discretion of the successful tenderer.

The meeting were also advised that a deputation met with the Mayor and General Manager recently to seek the Council's support for the development of a shop and service station at North Star. The development will be funded by locals but the Council will assist in the preparation of the development application stage and also the road and nature strip crossing works required.

Meeting closed 9.57 am