

Gwydir Shire Council

Integrated Planning
and Reporting

Donations Summary

2019/20

Summary						
Classification	Donation Recommendation	Source of funds				Waste
		General Fund	Sewer Fund	Water Fund		
Stronger Country Communities Fund (Gwydir Oval New Amenities)	\$50,000.00	\$50,000				
Donations less than \$1,000 considered upon request (Attachment)	\$13,379.75	\$13,380				
Donations greater than \$1,000 (Attachment)	\$32,809.00	\$32,809				
Foregone Income (Attachment)	\$56,668.47	\$9,811	\$9,126.50	\$29,125.55		\$8,605.42
Internal allocation (Attachment)	\$114,000.00	\$114,000				
Totals	\$266,857.22	\$220,000	\$9,127	\$29,126		\$8,605
In-Kind contributions from other expenditure areas (Attachment)	\$28,200.00					

Donations < \$1,000			
Organisation	Donation requested	Donation Requested	With Oncosts
Upper Horton Rodeo and Campdraft	Annual donation	\$500.00	\$545.00
Warialda Sports Council Awards	Annual sponsorship	\$350.00	\$381.50
Bush Bursary NSW Doctors' Network	Annual sponsorship	\$250.00	\$272.50
Bingara Sporting Club Awards	Annual sponsorship	\$350.00	\$381.50
Warialda Rugby League Football Club	Donation	\$500.00	\$545.00
Bingara Bullets Rugby League Football Club	Annual sponsorship	\$500.00	\$545.00
Bingara Missiles League Tag	Annual sponsorship	\$300.00	\$327.00
Warialda High School	Annual academic prizes	\$475.00	\$517.75
Bingara Central School	Annual academic prizes	\$650.00	\$708.50
Warialda Primary School	Annual academic prizes	\$300.00	\$327.00
St Josephs Primary School	Annual academic prizes	\$300.00	\$327.00
Gravesend Primary School	Annual academic prizes	\$300.00	\$327.00
North Star Primary School	Annual academic prizes	\$300.00	\$327.00
Croppa Creek Primary School	Annual academic prizes	\$300.00	\$327.00
Warialda Ladies League Tag	Annual sponsorship	\$300.00	\$327.00
Unallocated	Donations	\$6,600.00	\$7,194.00
Totals		\$12,275.00	\$13,379.75

Donations > \$1,000				
Organisation	Donation requested	Donation Requested	With Oncost	
Barraba PA & H Association	Annual donation	\$1,500.00	\$1,635.00	
Warialda P & A Association	Annual donation	\$1,500.00	\$1,635.00	
Bingara Show Society	Annual donation	\$1,500.00	\$1,635.00	
Bingara Orange Festival	Annual sponsorship	\$5,000.00	\$5,450.00	
Gwydir Art Prize (Subject to being held)	Annual sponsorship	\$2,500.00	\$2,725.00	
Warialda Honey Festival	Annual sponsorship	\$5,000.00	\$5,450.00	
Friendly Faces Helping Hands Foundation	Donation	\$1,000.00	\$1,090.00	
Warialda Historical Society (Previously considered by Council)	Who, when, where Cemetery Project (5 Year Project - Year 1)	\$6,000.00	\$6,540.00	
Warialda Rotary	Australia Day Celebrations Warialda	\$1,100.00	\$1,199.00	
Bingara Medical Centre	ECG Machine	\$3,000.00	\$3,270.00	
Warialda Motor Sports Club	Warialda Off Road event	\$2,000.00	\$2,180.00	
Totals		\$30,100.00	\$32,809.00	

FOREGONE INCOME

Organisation	Donation requested	Recommended donation with oncosts	General Fund	Sewer Fund	Water Fund	Waste
All junior and school sports plus community groups	Waiving of all hire fees	\$5,000.00	\$5,000.00			
Anglican Church, North Star	Waiving water & waste charges	\$763.00			\$268.00	\$495.00
Bingara Bullets Rugby League Club	Use of oval and training lights	\$800.00	\$800.00			
Bingara Radiance Club	Rates and other charges subsidy	\$2,289.00	\$1,171.00	\$618.00	\$500.00	
Catholic Church, Presbytery, St Joseph's Primary School and Convent	Water, sewerage and waste charges	\$11,118.00		\$3,085.00	\$7,538.00	\$495.00
CWA North Star	Rates and other charges subsidy	\$1,362.50			\$867.50	\$495.00
CWA Warrialda	Rates and other charges subsidy	\$2,834.00		\$500.00	\$1,839.00	\$495.00
Gravesend Showground	Waste charges	\$155.87				\$155.87
Gwydir Rugby Club	Use of oval and training facilities	\$800.00	\$800.00			
Presbyterian Church Warrialda	Water, sewerage and waste charges	\$1,629.55		\$500.00	\$634.55	\$495.00
Salvation Army Bingara	Water, sewerage and waste charges	\$1,471.50		\$500.00	\$476.50	\$495.00
Scots Presbyterian Church, Bingara	Water, sewerage and waste charges	\$1,199.00		\$500.00	\$204.00	\$495.00
St Johns Anglican Church, Bingara	Water, sewerage and waste charges	\$2,943.00		\$500.00	\$1,948.00	\$495.00
St Mary's Catholic Church, Bingara	Water, sewerage and waste charges	\$4,360.00		\$1,000.00	\$2,210.00	\$1,150.00
St Simon and Jude's Anglican Church, Warrialda	Water, sewerage and waste charges	\$2,125.50		\$500.00	\$1,130.50	\$495.00
Uniting Church, Bingara	Water, sewerage and waste charges	\$1,253.50		\$258.50	\$500.00	\$495.00
Unleash The Black Dog Ball	Waive hire fees of Roxy and kitchen	\$800.00	\$800.00			
Bingara Central School	Partial waiving of water charges	\$4,360.00			\$4,360.00	
Waiving Development Appln and other fees	For community group activities requiring a development application	\$1,000.00	\$1,000.00			
Warialda P & A Association	Rates, water, sewerage and waste charges	\$7,684.50	\$240.00	\$665.00	\$5,464.50	\$1,315.00
Warialda Preschool	Rates and other charges subsidy	\$2,180.00		\$500.00	\$1,185.00	\$495.00
Warialda Rail Recreation Reserve	Waste charges	\$539.55				\$539.55
Totals		\$56,668.47	\$9,811.00	\$9,126.50	\$29,125.55	\$8,605.42

Council Internal 'Donations'		
Organisation	Donation requested	Recommended Donation
Willoughby- Gwydir exchange program	Annual allocation	\$6,000.00
Gwydir Learning Region	Annual allocation	\$10,000.00
My Community Project (Subject to grant being successful)	<i>Sculptures in the drought</i>	\$11,000.00
47 Hope Street	Purchase	\$80,000.00
Gwydir Learning Region's Country Education Foundation Committee	Annual allocation	\$5,000.00
Industry awards	Prizes and assistance during annual business award event	\$2,000.00
Totals		\$114,000.00

IN KIND SUPPORT (From maintenance budgets)		
Organisation	Donation requested	Recommended Allocation
Bingara events unallocated	Support for community events	\$6,000.00
Bingara Jockey Club	Preparation for annual race day	\$2,000.00
Bingara RSL Club and Sub Branch	Upkeep of memorial gardens in Bingara	\$500.00
Bingara Show Society	Maintenance of showground	\$3,000.00
Carinda House Committee	Maintenance requests	\$500.00
Myall Creek Memorial Committee	Ground maintenance for annual commemoration	\$2,000.00
Warialda Apex Committee	Support during events	\$500.00
Warialda Events unallocated	Support for community events	\$6,000.00
Warialda Jockey Club	Preparation for annual race day	\$2,000.00
Warialda Preschool	Building Maintenance	\$1,000.00
Warialda P&A Association	Support during events	\$3,000.00
Warialda Tennis Club	Ground maintenance	\$700.00
Community Groups	Printing and photocopy	\$1,000.00
Totals		\$28,200.00