MINUTES ORDINARY MEETING

GWYDIR SHIRE COUNCIL

THURSDAY 27 JUNE 2019

COMMENCING AT 9.00AM

WARIALDA OFFICE COUNCIL CHAMBERS

Present:

Councillors:	**Cr. John Coulton (Mayor), Cr. Catherine Egan (Deputy Mayor), Cr. Stuart Dick, Cr Marilyn Dixon OAM, Cr. Jim Moore, Cr. Geoff Smith, Cr. David Coulton and Cr Tiffany Galvin**
Staff:	**Max Eastcott (General Manager), Alex Eddy (Manager Engineering Services), Helen Thomas (Manager, Finance), Suzy Webber (Social Services Manager) and Alyse Steiger (Social Services Assistant)**
Public:	**Mrs N Williams (*The Gwydir News*)**
Visitor:	**Students and teachers from Warialda High School and Bingara Central School**

Chairman ……

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Chairman ……

OFFICIAL OPENING AND WELCOME – MAYOR

APOLOGIES Cr Frances Young and Mrs Leeah Daley
COUNCIL RESOLUTION:
MINUTE 164/19

THAT the apologies of Cr Frances Young and Mrs Leeah Daley are accepted.

(Moved Cr D Coulton, seconded Cr Egan)

CONFIRMATION OF THE MINUTES
COUNCIL RESOLUTION:
MINUTE 165/19

THAT the Minutes of the previous Council Meeting held on Thursday 30 May 2019 as circulated be taken as read and CONFIRMED.

(Moved Cr Dick, seconded Cr Galvin)

PRESENTATION

The Gwydir Youth Council attended and introduced their members present and gave an outline of what they are planning.

CALL FOR THE DECLARATIONS OF INTERESTS AND CONFLICTS OF INTEREST Nil

Chairman ……

Item 1 Adoption of the 2019 - 2020 Operational Plan

FILE REFERENCE

DELIVERY PROGRAM

GOAL: **5. Organisational Management**

OUTCOME: **5.1 CORPORATE MANAGEMENT**

STRATEGY: **5.1.3 Administrative functions - GM - internal**

AUTHOR Organisation Development Director

DATE 3 June 2019

STAFF DISCLOSURE OF INTEREST Nil

IN BRIEF/ SUMMARY RECOMMENDATION

The Integrated Planning and Reporting Framework impacting all NSW Councils was introduced by the NSW State Government in 2009. The reforms replaced the former Social and Management Plan structures. All NSW Councils are required to develop a Community Strategic Plan spanning 10 years, a Delivery Program spanning the four year period of the elected council, and Operational Plans covering each financial year.

The full suite of documents was adopted by Council at the June 2017 meeting.

The Draft Operational Plan 2019 – 2020 period was presented to Council at the May 2019 meeting. This document includes the aspirations of the Community expressed during the period of consultation when the full suite of documents were produced in 2017. In addition, this document contains updated community aspirations gathered through additional community consultation and feedback from community public meetings held during the 2018- 2019 financial year.

TABLED ITEMS Nil

BACKGROUND

The 2019 - 2020 Operational Plan was due for consideration.

The Operational Plan is an annual document that outlines the actions Council will undertake for the financial year in accordance with the adopted budget. The actions directly align to the strategies and overall themes contained in the Gwydir Shire Council Community Strategic Plan 2017 – 2027 and the Delivery Program 2017 – 2021:

1. A healthy and cohesive community (Social)
2. Building the business base (Economic)
3. An environmentally responsible shire (Environment)

Chairman ……

4. Proactive regional and local leadership (Civic Leadership)
5. Organisational management (Governance)

COMMENT

The Draft Operational Plan was placed on public display for 28 days from Thursday 30 May 2019 to Wednesday 26 June 2019. Copies of the Draft Operational Plan were placed on Council's website and Facebook page. Hard copies were made available for inspection at the Bingara and Warialda Council offices and the Gwydir Libraries in Bingara and Warialda.

At the Ordinary meeting of Council on 28 June 2018, it was resolved to increase the Rural Addressing fee over a two year period. The current Rural Addressing fee of $120 would need to be increased to $160 in line with Resolution 230/18.

Therefore it is requested that an amendment to the Rural Addressing fee in the draft 2019 – 2020 Fees and Charges be increased to $160 per application.

Due to an administrative error the following fees and charges were not displayed during the 28 day period to 26 June:

Aged Care Units – Bingara and Warialda

The weekly rental is increased from $110 to $115 including GST

Caravan Parks

Camping Sites – unpowered

The weekly charge is increased from $105 to $115 including GST

Long-term accommodation – Permanent Residency

The weekly charge for own caravan increases from $120 to $123 including GST (5.5%)

The weekly charge for own caravan (pensioner) increases from $108 to $110 including GST (5.5%)

CONCLUSION

The closing date for submissions on the exhibited documents was Wednesday 26 June 2019. No submissions were received.

The overall performance against the Operational Plan and its success in addressing the outcomes of the Community Strategic Plan will be reported to the community via the 2018-2019 Annual Report. In addition, an assessment of Council's progress towards the implementation of the Operational Plan and adopted budget is conducted each quarter.

The Operational Plan 2019-2020 document was placed on public display for 28 days from Thursday 30 May 2019 to Wednesday 26 June 2019 and is now listed for adoption.

CONSULTATION

Chairman ……

Consultation has taken place with the general public, Councillors, Executive and Senior Managers.

STATUTORY ENVIRONMENT

Local Government Act, 1993 and associated regulations.

OFFICER RECOMMENDATION

THAT the report be received

FURTHER that the additional increase to the Rural Addressing fee be adopted

FURTHER that the recommended changes listed in this report to the 2019-2020 Fees and Charges be adopted as below:

Aged Care Units – Bingara and Warialda

The weekly rental is $115 including GST

Caravan Parks

Camping Sites – unpowered

The weekly charge is $115 including GST

Long-term accommodation – Permanent Residency

The weekly charge for own caravan $123 including GST (5.5%)

The weekly charge for own caravan (pensioner) $110 including GST (5.5%)

FURTHER that the 2019 – 2020 Operational Plan be adopted including the draft revenue policy outlining the various rating category levies

Diff	Category	Sub-Category	# Prop	Ad Valorem	Base Amount	Percentage of Revenue raised form Base Levy	Estimated Total Yield
10	Farmland	Intensive	2	0.0070340	750	3.89%	$38,569.18
1	Farmland	Ordinary	1146	0.0042992	300	5.40%	$6,365,911.36
4	Business	Ordinary	76	0.0481983	300	21.53%	$105,916.67
8	Business	Business Bingara Urban	54	0.0408717	300	14.51%	$111,651.36
3	Business	Business Warialda Urban	69	0.0474600	300	20.16%	$102,657.96
6	Residential	Rural Residential S/H	195	0.0101086	225	26.93%	$162,939.35
5	Residential	Residential Village	276	0.0733609	150	33.80%	$122,496.88
9	Residential	Ordinary-Rural Res	40	0.0193458	150	30.49%	$19,680.00
7	Residential	Bingara Residential Urban	674	0.0149923	225	25.63%	$591,775.50
2	Residential	Warialda Residential Urban	548	0.0225408	225	32.11%	$384,013.43
			3,080				**$ 8,005,611.69**

ATTACHMENTS

AT- Draft 2019-2020 Operational Plan and Proposed Budget as Exhibited

Chairman ……

AT- Modified Draft Budget tabled at the meeting

COUNCIL RESOLUTION:

MINUTE 166/19

THAT the report be received

FURTHER that the additional increase to the Rural Addressing fee be adopted

FURTHER that the recommended changes listed in this report to the 2019-2020 Fees and Charges be adopted as below:

Aged Care Units – Bingara and Warialda

The weekly rental is $115 including GST

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			3,080				**$ 8,005,611.69**

(Moved Cr Egan, seconded Cr Moore)

Upon being put to the meeting, the motion was declared carried.
For the Motion were Crs Dick, Dixon OAM, Egan, J Coulton, Moore, Smith, Galvin and D Coulton Total (8).
Against the Motion was Nil Total (0).

Chairman ……

Chairman ……

Message from the General Manager

We continue to work on enhancing the quality of life for our communities. We are driven to deliver the shared Council and Community Vision established through the extensive consultation process undertaken to establish the 2017-2027 Community Strategic Plan.

This Operational Plan is focussed on what our community indicated that it wanted to achieve into the future and what actions Gwydir Shire Council and the communities can take to achieve the vision during the 2019-2020 financial year.

Gwydir Shire Council's 2019-2020 Operational Plan identifies priority projects and activities that will be delivered to the community. These activities will be reported on quarterly over the next twelve-month period.

This is the fourth and final Operational Plan covering the term of the Elected Council. At the end of this term the Elected Council will have considerable reason to be proud of what has been achieved under their term of office.

The operational activities included in this plan are aimed at progressing the implementation of the 2017 – 2021 Delivery Program and more broadly the 2017-2027 Community Strategic Plan. Since July 2018 our council has been fortunate in receiving considerable grant funding this injection of grant funding has enabled us to achieve considerably more of the community aspirations identified in the Community Strategic Plan than was ever expected possible under normal budget circumstances.

Grant funding has been received under the following funding streams:
- Stronger Country Communities Fund (SCCF) – Round 1
- Stronger Country Communities Fund (SCCF) – Round 2
- Regional Growth – Environment Tourism fund
- Drought Funding
- Aged Care Regional – Rural and Remote Infrastructure

The above grant funded works are in addition to the current roadworks being constructed to divert heavy vehicles from the centre of the Warialda shopping area and the truck wash facility being constructed on the eastern entry to Warialda.

Whilst most projects from the Drought Funding and SCCF Round 1 funding have been completed there remains a considerable amount of project work that, in addition to our normal operations, will need to be completed within the period of this Operational Plan and beyond. These extensive community infrastructure projects are outlined in the actions at the back of this plan. It is certainly a busy and exciting time for our staff.

I invite you to check in on our progress in achieving the actions outlined in this plan. This can be done by reviewing the quarterly reports in the Council Minutes which are posted on our website. Alternatively an extensive summary will be included in the Annual Report that is also published on our website.

M Eastcott
General Manager

Information on Gwydir Shire Council

Our Vision

To be the recognised leader in Local Government through continuous learning and sustainability.

Our Mission

To ensure that the Council's long term role is viable and sustainable by meeting the needs of our residents in a responsible caring way, attract sustainable development while maintaining the traditional rural values, character and culture of our people.

Council Core Values

1. For Our Community and Visitors
   We will provide a safe, clean and healthy environment in which all people have the opportunity to participate in, and share in the Council's services and facilities.

2 For Our Community Committees
We will seek their opinion in relation to the services in which they assist us, offer relevant and timely support, and recognise their valuable contribution.

3 For Our Staff
We will create an atmosphere of team support, which encourages frank and honest communication, and the use of common sense and innovation in a safe and friendly working environment with the aim of efficiency.

4 For Our Councillors
We will treat all Councillors equally and ensure that they are provided with accurate and timely advice and expect that they will treat each other and the staff with due respect.

2019

Chairman ……

Gwydir Shire Council 2017

Our Council Area

Gwydir Shire is located on the North West Slopes and Plains of NSW, approximately 400kms north of Sydney, 120kms north of Tamworth, 300kms south west of Brisbane, 40kms west of Inverell and 40kms east of Moree.

The Shire sits at the crossroads of the Fossickers Way, a popular north-south touring route, the Gwydir Highway, a significant east-west route linking the NSW North Coast to Outback NSW and on Nature's Way (State Touring Route 3), which links Narrabri to Inverell via Gwydir Shire. The Bruxner Highway (east-west route) traverses the northern edge of the Shire with links into southern Queensland.

Much of Gwydir Shire lies between the 29°S and 30°S latitudes, placing it mid-way in the realm of arable lands within the Southern Hemisphere. It has a temperate climate with warm to hot summers (25°C – 35°C) and cool to mild winters (10°C – 20°C). The average elevation across the shire is approximately 350m above sea level. The Gwydir Shire lies about 300kms from the Tasman Sea and the north coast of NSW.

The Shire is part of the New England – North West Region of NSW (also known as the Northern Inland Region) and is bounded by Tamworth Regional Council to the south, Narrabri Shire to the south west, Moree Plains Shire to the west, Inverell Shire to the east and Uralla and Guyra Shires to the south east.

Incorporating an area of 9,122 square kilometres, Gwydir Shire extends from the Nandewar Range in the south and north to close to the Queensland border. The landscapes of the Shire are diverse, and in places, breathtaking.

The southern and central areas of the Shire are located within the Gwydir River catchment area with the Gwydir River flowing through Bingara and Gravesend. The southern areas of the Shire are hilly with pockets of highly fertile river flats along the Gwydir River and its main tributaries.

Mt Kaputar National Park forms the western edge of the Shire, with rugged remnant volcanic peaks and landforms rising above the Gwydir Valley. The northern part of the Shire lies within the 'Golden Triangle'. Built on the black soils from basalt outflows of the New England, it is one of the most productive agricultural areas in Australia.

Agriculture is the primary land use and economic activity within Gwydir Shire. Livestock production dominates in the southern and central areas of the Shire, with the Shire producing prime beef, lamb and pork. The Shire has a collection of beef cattle and sheep properties with a number of renowned beef studs.

2019

Chairman ……

Broadacre cropping is undertaken in the northern part of the Shire, with the main crops being wheat, sorghum and barley. Other crops include dryland cotton, other grains (oats, maize, triticale), hay and pasture seeds, pulses (chickpeas, field beans, mung beans, faba beans, lentils) and oilseeds (canola, soybeans and sunflowers).

In June 2015, Gwydir Shire had an estimated population of 5,068. The Shire has two small towns, Bingara and Warialda, located approximately 40km apart. Bingara services the southern part of the Shire. Located on the Gwydir River at the intersection of the Fossickers Way and Nature's Way (State Touring Route 3), Bingara is a popular stop for travellers.

Warialda is located on the Gwydir Highway, midway between Inverell and Moree. The town is a service centre for both the surrounding rural area and Highway travellers.

Both towns have small, vibrant shopping centres, with IGA supermarkets, historic hotels, eateries and shops that meet the day-to-day needs of the community. There are also a few boutiques and some lifestyle and 'quirky' retailers that are always popular with visitors. Both towns are ideal to use as a stop-over base for exploring the Gwydir Shire and surrounding regions.

The Shire has five rural villages – North Star, Croppa Creek, Coolatai and Gravesend in the northern part of the Shire, and Upper Horton in the south. The Shire has 21 rural localities – Boonal, Blue Nobby, Yallaroi, Crooble, (part of) Pallamallawa and Balfours Peak in the northern half of the Shire, and Warialda Rail, Gineroi, Bangheet, Riverview, Elcombe, Pallal, Rocky Creek, Back Creek, Cobbadah, Gundamulda, Dinoga, Gulf Creek, Upper Bingara, Keera and Copeton in the southern half.

2019

Chairman ……

Our Elected Council

"I want to see to fruition the Circular Economy developments. They will create employment in the community and dramatically boost our population."

Cr. John Coulton - Mayor
3575 Allan Cunningham Road Warialda NSW 2402
Mobile: 0427 297 082
Email: jcoulton@gwydir.nsw.gov.au

"I would like to be able to share our area, our events and our lifestyle with many more visitors. It is my aspiration to have adequate funding to expand Tourism especially our Festivals. "

Cr Catherine Egan - Deputy Mayor
4 Keera Street Bingara NSW 2404
Email: cegan@gwydir.nsw.gov.au

"My areas of focus as a Councillor will be tourism, Aged Care, Health and Education."

Cr. Tiffany Galvin
" Damehill" 167 Whitlow Road
Bingara NSW 2404
Email: tgalvin@gwydir.nsw.gov.au

"I want to see Gwydir Shire Council advance through an increase in development leading to a boost in the local economy through the creation of local jobs."

Cr. Jim Moore
"Pepperbox" 90 Oregon Road Warialda NSW 2402
Email: jmoore@gwydir.nsw.gov.au

2019

Chairman ……

"I believe that we should continue identifying and targeting responsible savings and economies while identifiying opportunities."

Cr Frances Young
10 Junction Street Bingara NSW 2404
Email: fyoung@gwydir.nsw.gov.au

"I would like to see growth in industry and population through the whole of the shire area."

Cr. David Coulton
112 High Street
Warialda NSW 2402
Email: dcoulton@gwydir.nsw.gov.au

"I would like to advance initiatives that create jobs in Gwydir."

Cr Marilyn Dixon
2 Gwydir Street
Bingara NSW 2404
Email: mdixon@gwydir.nsw.gov.au

"I believe we need to look to the future to advance our shire through new projects without ignoring the things that really matter i.e. roads, rates and rubbish."

Cr Geoff Smith
"Dalkeith" Warialda NSW 2402
Email:gsmith@gwydir.nsw.gov.au

"I will be doing what I can to provide for the development of new industry that will bring jobs to the area."

Cr. Stuart Dick
"Wadgie" 2239 Adams Scrub Road Warialda Rail NSW 2402
Mobile Number: 0427 663 264
Email: sdick@gwydir.nsw.gov.au

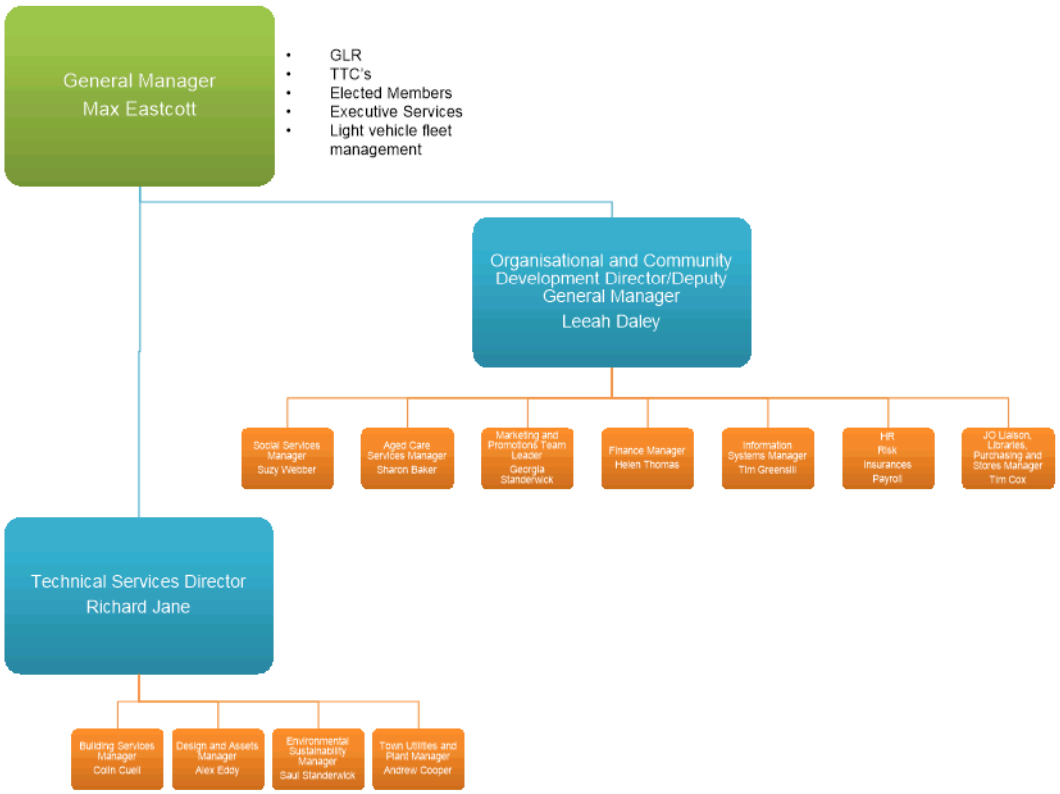
2019

Chairman ……

Gwydir Shire Council Organisation Structure

The next section of the report outlines the current organisational structure of Council, however this will be reviewed during the first quarter of 2017-18. It includes the functional areas under each of the directorates. Each of these functional areas is reported on with the reports including a description of the function, outputs and the four year actions aligned to this functional area.

Gwydir Shire Council Organisation Structure June 2017



2019

Chairman ……

Council acknowledges the traditional owners of the land, the Kamilaroi People and pays its respect to Elders both past and present.

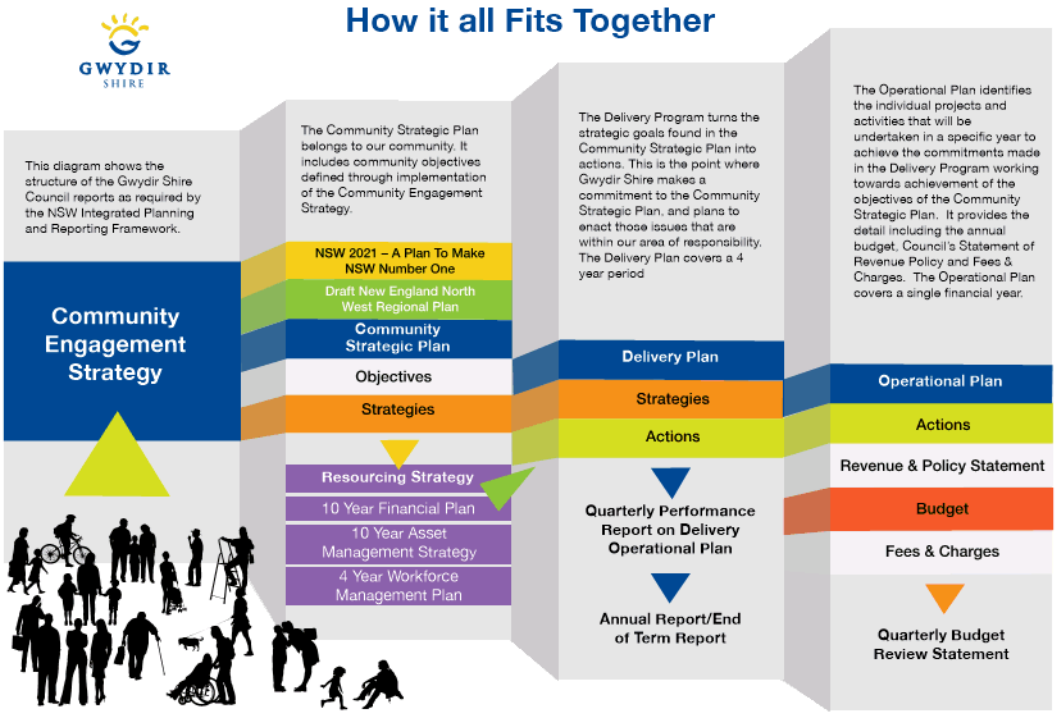
Our Planning Framework

How it all fits together

The Integrated Planning and Reporting Framework impacting all NSW Councils was introduced by the NSW State Government in 2009. The reforms replaced the former Social and Management Plan structures. All NSW Councils are required to develop a Community Strategic Plan spanning 10 years, a Delivery Program spanning the four year period of the elected council and Operational Plans covering each financial year.

The framework allows Gwydir Shire Council to link all their plans together to get the maximum leverage by planning holistically for the future.

Gwydir Shire Council has been working within the Integrated Planning and Reporting Framework since June 2012. The essential elements of the framework, and how they fit together, are shown in the diagram below.



2019

Chairman ……

The Community Strategic Plan

The Community Strategic Plan is the highest level plan prepared by Gwydir Shire Council and the community. It spans a period of 10 years. It belongs to the community and reflects the community's main priorities and future aspirations. The Community Strategic Plan is a roadmap for the future. In addition to the community priorities it considers trends, issues and future demands.

As mentioned in the previous paragraph, the Community Strategic Plan belongs to the Gwydir Shire Community. While Gwydir Shire Council has a custodial role in initiating, preparing and maintaining the Community Strategic Plan on behalf of the Gwydir Shire Council Community, it is not wholly responsible for its implementation. The long term objectives of the plan will require other partners, such as State and Federal agencies and community organisations.

The Community Strategic Plan is based on the social justice principles of access, equity, participation and rights. The Community Engagement Strategy has been developed and implemented based on these principles.

Our Community Vision established during the extensive community consultation process is…..

Gwydir Country – A Circular Economy – Fresh Air, Innovation and Opportunity

The Community Strategic Plan as developed by the community will be implemented by the Council on behalf of the community. The plans are underpinned by the principles of social justice and are built around the five goals outlined below:

In addition to the social justice principles, the Local Government Act dictates that the Community Strategic Plan must address the social, environmental, economic and civic leadership considerations, which are the quadruple bottom line considerations. In addition to these four considerations, the Council has decided to add an additional consideration of governance, the goal being Organisation Management. This goal specifically applies to internal management functions that are aligned with the community aspiration of a sustainable council.

The strategic goals included in the **Community Strategic Plan** are turned into actions in the four year **Delivery Program**. **The Operational Plan** identifies the individual projects and activities that will be undertaken in a specific financial year.

2019

Chairman ……

The Delivery Program

This is the point where the community aspirations are actioned. This plan is a statement of the commitment to the Gwydir Community from its newly elected Council. The creation of the Delivery Program is a statement from the elected members to their community that they will work towards the long term goals included in the Community Strategic Plan.

The Delivery Program is a single point of reference for all principal activities that will be undertaken by the Council during their term of office.

This plan embraces all areas of Council's operations. The community goals and strategies included in the Community Strategic Plan are expanded to include actions for the four year period of the operation of the plan (2017 – 2021).

While the Delivery Program lists all of the strategies in the Community Strategic Plan, it only focuses on those strategies and actions that can be actioned by Council. The Delivery Program features all the goals and strategies from the Community Strategic Plan, however it does not feature actions that cannot be completed within the term of the Council.

This report should be read in conjunction with the Community Strategic Plan, Operational Plan and Resourcing Strategy. All of these documents can be found on the Gwydir Shire Council website www.gwydirshire.com

The Operational Plan 2019 - 2020 (this plan)

The operational Plan supports the implementation of the Delivery Program and outlines in more detail the individual actions and associated activities that our Council will undertake in the 2019-2020 financial year and those following.

The Operational Plan links directly to the Community Strategic Plan, Council's Delivery Program and Resourcing Strategy. None of the plans should be read in isolation. All the plans will be able to be viewed on the Council's website www.gwydirshire.com

The Resourcing Strategy

The Resourcing Strategy is a suite of plans that ensure that Council has the necessary assets, people and money to deliver the goals in the Community Strategic plan, and the strategies and actions included in the Delivery Program and Operational Plans. The Resourcing Strategy includes the following:

Workforce Management Plan – 4 years – 2017 – 2021

Long Term Financial Plan – 10 years – 2017 – 2027

Asset Management Plans – 10 years – 2017 – 2027

2019

Chairman ……

How we will report

It is important to both Council and the community that we measure and report on our progress. The plans are all inter connected. Progress toward the Operational Plan contributes to the implementation of the Delivery Program which contributes to achieving our community's goals and objectives as outlined in the Community Strategic Plan. Measures are designed to inform each other and tell a story about Council's progress towards achieving the Community Strategic Plan, both day to day and over longer periods of time. The diagram below identifies the types of reports we will provide, what we will measure and what reporting periods will be covered.

The different reports we will provide, what we will measure and the reporting periods are outlined below:			
Budget Review	**Performance Report**	**Annual Report**	**End of Term Report**
• Quarterly • Budget only	• Six monthly • Reports on progress in implementing the Operational Plan projects and works through service output measures	• Annually • Reports on progress in implementing the Delivery Program activities through outcome measures and operational plan projects and works • Also includes State of the Environment Report, audited financial reports and other statutory information	• Four yearly in line with end of Council term • Shows progress in implementing the goals of the Community Strategic Plan during Councillor's term of office

2019

Chairman ……

Our Assets

The total value of Gwydir Shire Council's asset inventory is just under $517 million. This includes: water, sewerage, and drainage infrastructure, roads, bridges, land, buildings, and plant and equipment. These assets combine to enhance the quality of life for our residents and those visiting Gwydir Shire Council.

Roads

The Gwydir Shire area is 9,122 square kilometres, with a comprehensive road network totalling 2,061 kilometres (not including state owned highways). Our infrastructure is comprised of:

- 1,427km of unsealed roads
- 634km of sealed roads
- 108 bridges (this includes 67 culverts that are defined as bridges)
- 13km of footpaths
- 33km of kerb and guttering
- 40km of sewerage pipes
- 75km of water pipes

Buildings and Land

Gwydir Shire Council has a total of 207 buildings recorded in our asset register. We have a wide variance of facilities under our management including:

- 14 public halls and community centres
- 19 aged care/low income units
- 11 residential houses
- 2 medical centres
- Naroo – a 36 bed aged care facility
- 3 learning region complexes – hospitality, automotive, and primary industry trade training centres
- 6 sporting facilities/indoor stadiums/ showgrounds
- 2 caravan parks with 22 cabins for hire
- 21 public amenities
- Over 20 parks and public reserves

Other Assets

In conjunction with the regular Council functions, we also provide services and maintenance for:

- Preschools, including the Tharawonga mobile unit
- Swimming pools
- Tourist centres
- Toy libraries
- Aerodromes
- Museums
- Cemeteries
- The Roxy theatre

Asset Category	Total of At Cost
Roads Structure	182,076,939.54
Roads Surface	34,675,755.00
Unsealed Roads	105,271,667.91
Bridges	38,546,571.08
Footpaths	3,189,959.68
Kerb & Gutter	3,176,783.22
Buildings	75,898,613.00
Land	7,466,715.78
Furniture & Fittings	1,259,329.91
Office Equipment	821,566.65
Other Structures	5,715,219.96
Plant & Equipment	17,506,067.01
Pools	2,707,145.99
Water Infrastructure	22,563,574.09
Sewerage Infrastructure	12,391,967.91
Stormwater Drainage	3,859,973.87
	517,311,050.93

2019

Chairman ……

Grant Funding

Stronger Country Communities Fund – Round 1

The announcement of the Stronger Country Communities funding was made early in July 2017. This funding was established by the NSW Government to help deliver local infrastructure projects to regional communities. The guidelines specifically outlined that support would be given to projects that involved building new community facilities, refurbishing existing local facilities, and enhancing local parks and the supporting facilities. The objective of the Stronger Country Communities Fund (SCCF) was to invest in infrastructure projects in regional NSW communities to improve the lives of residents and enhance the attractiveness of these areas as vibrant places to live and work.

Gwydir Shire Council was located in tranche C and the applications for projects. It was essential that the projects had significant community support and that they were for projects exceeding $100,000. Gwydir Shire Council's allocation under this funding was for $750,000.

Expressions of interest were invited from our community. A number of projects were received. Once the projects were submitted and costed they were subjected to a community survey administered by a consulting firm employed by the NSW Government to determine if the projects had the support of the Gwydir Community and if they met the community amenity needs.

The funding program was to be spread over the following two financial years. The table below outlines the projects and allocated funding:

Project	Amount	Completion
Warialda Memorial Hall amenities upgrade	$325,426	Complete
Warialda Memorial Hall air conditioning		June 2019
Warialda Memorial Hall kitchen		July 2019
Bingara Central School C.O.L.A	$113,734	Complete
Coolatai Sports Ground amenities	$107,000	Complete
Bingara Swimming Pool upgrade	$229,834	Transferred to the BRD Splash Park Project

These projects will be completed in 2018-2019 Financial Year

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Stronger Country Communities Fund – Round 2

The NSW Deputy Premier, The Hon. John Barilaro MP, announced in mid-March 2018 that there was a second round of Stronger Country Communities funding. The significant difference between the two rounds of funding was that Round 2 had an increased focus on sporting infrastructure as well as the general community amenity projects that were designed to help boost the liveability of local communities. The applications were open for eight weeks and closed in May 2018.

Due to an unprecedented demand for funding in Round One the government advised that they added an additional $100 million to the original commitment of funding and Gwydir Shire's allocation for SCCF Round 2 was $1,551,985.00. The minimum grant amount was lowered from $100,000 to $50,000.

Project	Amount	Completion
Carinda Community Centre, Warialda - new kitchen and air conditioning	$50,000	December 2019
Croppa Creek Hall improvements	$50,000	August 2019
Gwydir Oval new amenities building	$363,000	May 2020
Bingara Historical Society building	$50,000	July 2020
Gravesend Sports Ground amenities	$120,000	July 2020
Bingara Civic Centre redevelopment	$500,000	May 2020
Bingara Sporting Club – change rooms and air conditioning for gym	$63,985	September 2019
Warialda Showground kitchen upgrade	$115,000	June 2019
Warialda Swimming Pool improvements	$60,000	Complete
Bingara Showground stables	$50,000	Complete
Gwydir Shire playground improvements	$50,000	July 2019
Gwydir Oval Grandstand upgrade	$84,538	July 2019
Warialda Recreation Ground improvements	$145,462	July 2020
Warialda Rail Sportsground improvements	$50,000	July 2019

The majority of these projects have been completed in this financial year with the remaining projects to be completed in the 2019-2020 financial year.

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Drought Communities Programme

The objectives of this program were to deliver support to targeted drought-affected regions of Australia by funding local community infrastructure and other drought relief projects that would:

- provide employment for people whose work opportunities have been impacted by drought
- stimulate local community spending
- use local resources, businesses and suppliers
- provide a long-lasting benefit to communities and the agricultural industries on which they depend.

Our council was granted $1,000 000 of funding under this grant and applied it to the following projects:

Project	Amount	Completion
Re roofing of Gravesend Community Hall	$50,000	June 2019
Installation of solar panels and outdoor lighting to the North Star Sports Club	$98,100	June 2019
Renovation of Upper Horton Tennis Courts and Upgrading to multi-sports courts	$141,700	June 2019
Installation of solar panels and battery to Warialda Rail Sportsground Clubhouse	$25,000	June 2019
Installation of flag poles and flags in Warialda and Gravesend	$44,110	June 2019
Development of an All Abilities Recreation Area at Warialda Hospital Park	$231,635	June 2019
Installation of toilet at Warialda cemetery	$36,890	June 2019
Installation of fence at Warialda airstrip	$107,100	June 2019
Installation of toilet at Warialda airstrip		
Reedy Creek foreshore improvements - litter removal, weed control, re-vegetation	$25,000	June 2019
Installation of flag poles and flags in Bingara	$48,650	June 2019
Installation of fairy lights in Bingara		
Gwydir Foreshore Improvements – sealing access way, weed control and signage	$110,000	June 2019
Purchase of a commemorative CWA statue leading up to the 100th Anniversary in 2022	$54,500	June 2019
Co contribution for road resealing at Bingara RMS intersection	$27,315	June 2019
Gravesend Tennis facility upgrade	$33,000	June 2019

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SECTION 2 – The Annual Operational Plan

Our goals, outcomes, strategies and actions for 2018 - 2020.

This section of this plan outlines the details of Council's 2018-2020 Operational Plan. This is the last plan in Gwydir Shire Council's suite of documents. It should be read in conjunction with the Community Strategic Plan and the Delivery Plan which clearly demonstrate where the actions included in this plan have originated. The objectives included in this plan are supported by the Gwydir Shire Council 2017 - 2021 Resourcing Strategy.

The outcomes, strategies and actions under each of the goal areas for the 2018-2020 Financial Year are outlined below:

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SOCIAL

Goal 1 - A healthy and cohesive community

Outcome 1.1 We have healthy and inviting spaces and places
Outcome 1.2 Our community is an inviting and vibrant place to live

A liveable community has pride of place, ease of access, community harmony, a mobile and healthy population that participates in community life, a feeling of safety and security, a strong vibrant cultural base and places to relax, study and play.

We have access to a range of high quality health care services. All residents are supported in living a healthy and active life through the opportunity to participate in recreation activities.

Our community is strong, safe and connected with equal access to the services and facilities that ensure a great quality of life for all ages. Community pride and a sense of belonging are fostered through having a caring and connected community, with suitable programs and activities for all ages and abilities. Our residents' lives are enriched through access to lifelong learning opportunities as well as activities and events that celebrate our culture and encourage participation.

2019

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ECONOMIC

Goal 2 - Building the business base

Outcome 2.1 **Our economy is growing and supported**
Outcome 2.2 **We are skilled and have access to excellent educational opportunities**

A productive community provides people with positive choices for investment, employment and study. An innovative, diverse and resilient economy requires collaboration between local people and other levels of government to ensure that funding for infrastructure and economic development exists to support market strength and diversity.

Our business community is prepared for future growth and challenges. We welcome new business development opportunities and work with private enterprise to establish strategic partnerships aligned to the creation of employment and industry in our community. Tourism is embraced by all facets of our community and Gwydir Shire Council is seen as a destination of choice for travellers.

Our lives are enriched through access to quality education which enables the development of a skilled workforce and the uptake of local job opportunities.

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ENVIRONMENT

Goal 3 An environmentally responsible shire

Outcome 3.1 Our community understands and embraces environmental change
Outcome 3.2 We use and manage our natural resources wisely

A sustainable community is characterised by our appreciation of natural surroundings and biodiversity. This is supported by responsible planning and management practices and the lifestyle actions we agree to, to reduce our impact on the natural environment and to conserve valuable resources.

We respect and value our natural environment, understand the effects of our actions and make wise decisions to retain balance. We endeavour to use all our natural resources wisely with a view to minimising the impact on our natural environment.

We take responsibility for the management and consumption of our valuable resources and recognise the impact that our actions have both today and on future generations.

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CIVIC LEADERSHIP

Goal 4 Proactive regional and local leadership

Outcome 4.1 We are an engaged and connected community
Outcome 4.2 We work together to achieve our goals

A collaborative community is informed, has responsible decision making and a sound financial position supported by capable leaders, functional assets and efficient operations to meet the changing needs of the community.

Our thoughts and ideas are valued; we are empowered with the knowledge and have the opportunity to participate. The Council provides the community with timely information about local issues and includes opportunities for the community to participate in initiatives. Community consultation continues throughout the period of the Community Strategic Plan to ensure that residents are engaged and connected.

We respect our community leaders who listen to and act on our behalf, and value our community's knowledge, experience and ideas which help us implement our vision for the future together.

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GOVERNANCE

Goal 5 - Organisational management

Outcome 5.1 Corporate Management

The main objective of organisational management is to ensure maximum outputs within minimum resources and effort. Effective organisational management ensures smooth and coordinated functioning of the Council bringing additional benefit to the community, staff and Councillors.

Good corporate management is about having the right processes for making and implementing strategic decisions.

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SECTION 3 - Revenue and Charging

2019-2020 Council Rates

Rates and charges are a major source of revenue for Gwydir Shire Council. The revenue is used to meet the costs of providing services to business and residents of the Shire. A number of the programs and initiatives included in Council's Delivery Program and Operational Plan are funded by the rates and charged received by the Council.

Each year the NSW Independent Pricing and Regulatory Tribunal (IPART) determines the allowable annual increase in general income for NSW Councils. This is known as rate pegging. The increase set by IPART for 2019/2020 is 2.3% and shall be applied in full.

Rates are calculated on the NSW Valuer General's assessment of the unimproved capital value of the land. The 2019/2020 rates will be calculated on the Valuer General's base date of 01 July 2016.

Ordinary General Rate Structure and Strategy

General Rates are levied using a 'rate in the dollar' (ad valorem) amount applied to each property's Land Value in addition to a base amount payable for each property. The land value information for each property is supplied by the Valuer-General. In using a base rate amount, Council is able to reduce the spread between the higher and lower land values and distribute the cost more evenly across in the Shire. All properties in the Shire are categorised based upon the use of the land and determined as Residential, Business or Farmland.

Rates and charges are calculated as follows:

Land Value x Relevant Ad Valorem = General Rate Amount
Plus Base Amount
Plus Services
Less Pension Rebate (If eligible)
Equals Total Rates and Charges Levied

Pensioner Rebates

Rebates are available to eligible pensioners who are solely or jointly liable for the payment of rates and charges, who meet the criteria outlined by the Office of Local Government. These rebates are as follows:

- Ordinary rates and domestic waste management charge up to a $250.00 maximum rebate.
- Up to a maximum of $87.50 on water availability charges.
- Up to a maximum of $87.50 on sewer availability charges.

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Attachments

1. 2019/2020 Fees and Charges
2. 2019/2020 Donations
3. Statement of Revenue Policy
4. Rating Category Maps
5. 2019/2020 Budget (Attachment)

Acknowledgements

We would like to thank everyone who has contributed to the development of the Operational Plan. This document should be read in conjunction with the Community Strategic Plan which belongs to the Gwydir community, and the Delivery Program. Without your dedication, interest and commitment to this planning process, the production of this Operational Plan would not have been possible. It is an exciting time to be living and working in Gwydir Shire Council.

Contact Details

We welcome feedback on the Gwydir Shire Council Operational Plan 2019/2020. This feedback will be considered as part of our review process. Submissions should be made in writing to:

The General Manager
Locked Bag 5
BINGARA NSW 2404

Email: mail@gwydir.nsw.gov.au

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Gwydir Shire Council

Integrated Planning and Reporting

Action Report 2019/20

GOAL 1 A healthy and cohesive community
OUTCOME 1.1 We have healthy and inviting spaces and places
STRATEGY 1.1.1 Improve local access to health services

ACTIONS	DEPARTMENT	START DATE	END DATE
1.1.1.1 Investigate 24/7 access to registered nurse	Aged and Disability Services	01-Jul-2019	30-Jun-2020
1.1.1.2 Consult with Area Health Service to ensure the Child Youth and Family Health Nurse attends monthly sessions at Bingara and Warialda Toy Libraries.	Social Services	01-Jul-2019	30-Jun-2020
1.1.1.3 Ensure that Naroo Aged Care facility adheres to the regulated outcomes from the result of the Royal Commission into aged care.	Aged and Disability Services	01-Jul-2019	30-Jun-2020

STRATEGY 1.1.2 Encourage and enable healthy lifestyle choices

ACTIONS	DEPARTMENT	START DATE	END DATE
1.1.2.1 Implement Cycling without Age program - Funding to be obtained to enable implementation.	Aged and Disability Services	01-Jul-2019	30-Jun-2020
1.1.2.2 Warialda and Bingara Swimming Pool Complex - Complete tender process for management of each Facility.	Building Services	01-Jul-2019	30-Jun-2020
1.1.2.3 Warialda and Bingara Swimming Pool Complex - Finalise supervisory and Management plan for use by Lessees and Gwydir Shire Council.	Building Services	01-Jul-2019	30-Jun-2020
1.1.2.4 Warialda Swimming Pool Complex - Repaint the Warialda swimming pool	Building Services	01-Jul-2019	30-Jun-2021
1.1.2.5 Warialda Swimming Pool Complex - Repair acid room and pump room	Building Services	01-Jul-2019	30-Jun-2020
1.1.2.6 Food Inspections - Complete and Return Statutory food inspection reporting to the Food Authority by the specified due dates.	Public Health	01-Jul-2019	31-Aug-2019

STRATEGY 1.1.3 Provide the right places, spaces and activities

ACTIONS	DEPARTMENT	START DATE	END DATE
1.1.3.1 Naroo - Annual - Review levels of staffing aligning them with industry benchmarks	Aged and Disability Services	01-Jul-2019	30-Jun-2020
1.1.3.2 Development of Dementia Friendly communities within Gwydir Shire - Ongoing Action	Aged and Disability Services	01-Jul-2019	30-Jun-2020

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1.1.3.3 Stronger Country Communities Round 1 - Warialda Memorial Hall Upgrade	Governance	01-Jul-2018	30-Jun-2020
1.1.3.4 Stronger Country Communities Round 2 - Bingara Civic Centre	Governance	01-Jul-2018	30-Jun-2020
1.1.3.5 Drought Funding (Was considered under Stronger Country Communities R2) - Warialda Public Toilets	Governance	01-Jul-2018	30-Jun-2020
1.1.3.6 Stronger Country Communities Round 2 - Croppa Creek Hall	Governance	01-Jul-2018	30-Jun-2020
1.1.3.7 Stronger Country Communities Round 2 - Bingara Historical Society - New Additional Building	Governance	01-Jul-2018	30-Jun-2020
1.1.3.8 Stronger Country Communities Round 2 - Carinda Community Centre upgrade	Governance	01-Jul-2018	30-Jun-2020
1.1.3.9 Stronger Country Communities Round 2 - Warialda Recreation Ground Amenities and Function Room	Governance	01-Jul-2018	30-Jun-2020
1.1.3.10 Stronger Country Communities Round 2 - Gwydir Oval Amenities Building	Governance	01-Jul-2018	30-Jun-2020
1.1.3.11 Stronger Country Communities Round 2 - Playground Improvements. Cunningham Park, Captain Cook Park and CWA Park	Governance	01-Jul-2018	30-Jun-2020
1.1.3.12 Stronger Country Communities Round 2 - Bingara Fitness Centre	Governance	01-Jul-2018	30-Jun-2020
1.1.3.13 Stronger Country Communities Round 2 - Gravesend Sports Ground - Amenities and Tennis Court	Governance	01-Jul-2018	30-Jun-2020
1.1.3.14 Big River Dreaming - Bingara Swimming Centre / Splash Park - Complete project on time and within budget.	Governance	01-Jul-2018	30-Jun-2020
1.1.3.15 Big River Dreaming - Wellness and Interpretive Centre	Governance	01-Jul-2018	30-Jun-2020
1.1.3.16 Big River Dreaming - Rest Stops - Complete project on time and within budget	Governance	01-Jul-2019	30-Jun-2020
1.1.3.17 Big River Dreaming - River access point (Pontoon)	Governance	01-Jul-2018	30-Jun-2020
1.1.3.18 Street Trees - New and replacements	Parks and Urban Spaces	01-Jul-2019	30-Jun-2020

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1.1.3.19 Source funding to add an extra room at Bingara Preschool to accommodate additional children	Social Services	01-Jul-2019	30-Jun-2020
1.1.3.20 Provide 30 information and education sessions throughout the year for families at Bingara and Warialda Toy Libraries supporting and encouraging healthy lifestyle choices and parenting support.	Social Services	01-Jul-2019	30-Jun-2020
1.1.3.21 Run holiday programs alternately in Bingara and Warialda for one week during each holiday period in line with community expectations.	Social Services	01-Jul-2019	30-Jun-2020
1.1.3.22 Conduct the youth Exchange program with students from Gwydir Shire and Wiloughby Shire each year	Social Services	01-Jul-2019	31-Dec-2019
1.1.3.23 Source funding for outside play equipment at Warialda Toy Library to enable an extension of the services provided	Social Services	01-Jul-2019	30-Jun-2020
1.1.3.24 Cranky Rock Recreational Reserve - Seek to protect existing indigenous rock paintings at the Reserve by installing a secure barrier and also ground animal barrier flooring as advised by the Office of Environment and Heritage	Governance	01-Jul-2019	30-Jun-2020
1.1.3.25 Cranky Rock Recreational Reserve - Undertake a structural assessment of the viewing platform and foot bridge at the Reserve.	Governance	01-Jul-2019	30-Jun-2020
1.1.3.26 Development and Implementation of Positive Ageing Strategy	Aged and Disability Services	01-Jul-2019	30-Jun-2020
OUTCOME 1.2 Our Community Is An Inviting And Vibrant Place To Live **STRATEGY 1.2.1 Enable accessible and affordable lifestyle options**			
ACTIONS	**DEPARTMENT**	**START DATE**	**END DATE**
1.2.1.1 Investigate possibility of development of Aged Care units incorporating Respite accommodation for Aged Care and Disabilities	Aged and Disability Services	01-Jul-2019	30-Jun-2021
1.2.1.2 Consult with the Department of Education to expand Service to include Outside School Hours Care to working families	Social Services	01-Jul-2019	30-Jun-2020

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1.2.1.3 Provide report to Council and Exec on needs for Long Day Care in Warialda and Bingara	Social Services	01-Jul-2019	30-Jun-2020
1.2.1.4 Source funding for implementation of Long Day Care Services in Bingara and Warialda	Social Services	01-Jul-2019	30-Jun-2020
1.2.1.5 Prepare a local housing market study	Development and Land Use Management	01-Jul-2019	30-Jun-2020
STRATEGY 1.2.2 A shared responsibility for community safety			
ACTIONS	**DEPARTMENT**	**START DATE**	**END DATE**
1.2.2.1 Ensure implementation and Continued monitoring of Council Landfill Security	Waste Management	01-Jul-2019	30-Jun-2020
STRATEGY 1.2.3 Celebrate our creativity and cultural expression			
ACTIONS	**DEPARTMENT**	**START DATE**	**END DATE**
1.2.3.1 Annual promotion and facilitation of 'International Day of People with Disabilities'. http://www.idpwd.com.au/ - This is an ongoing Action	Aged and Disability Services	01-Jul-2019	30-Jun-2020
1.2.3.2 Undertake an analysis of the existing cultural and community events and identify Council support priorities	Marketing & Promotion	01-Jul-2019	30-Jun-2020
1.2.3.3 Review funding initiatives to extend Soundtrails across the Gwydir Shire	Marketing & Promotion	01-Jul-2019	30-Jun-2020
1.2.3.4 Host annual welcome evenings for new residents	Marketing & Promotion	01-Jul-2019	30-Jun-2020

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GOAL	**2**	**Building the business base**
OUTCOME	**2.1**	**Our Economy Is Growing And Supported**
STRATEGY	**2.1.1**	**Plan for and develop the right assets and infrastructure**

ACTIONS	DEPARTMENT	START DATE	END DATE
2.1.1.1 R2R - Resheeting - Caroda Road - SR30	Shire Roads	01-Jul-2019	30-Jun-2020
2.1.1.2 SR23 - Internal - Resheeting - Wearnes Road	Shire Roads	01-Jul-2019	30-Jun-2020
2.1.1.3 Internal - Rehab Program - Warialda High Productivity Vehicle Route	Shire Roads	01-Jul-2018	30-Jun-2020
2.1.1.5 Generator has been discussed at committee meetings and documented on minutes. Aged Care Manager to complete a business case . This issue has been raised with council.	Aged and Disability Services	01-Jul-2019	30-Jun-2020
2.1.1.6 Water Meter replacements - replace 100 water meters per year (ongoing action)	Water Supply Services	01-Jul-2019	30-Jun-2020
2.1.1.7 Mains replacement - Long St (Riddell to West Street)	Water Supply Services	01-Jul-2019	30-Jun-2020
2.1.1.8 Mains replacement - Holden Street (Hope to Geddes)	Water Supply Services	01-Jul-2019	30-Jun-2020
2.1.1.9 Mains replacement - Market Street (Hope to Geddes)	Water Supply Services	01-Jul-2019	30-Jun-2020
2.1.1.15 Bingara Water Treatment Plant - Solar	Water Supply Services	01-Jul-2019	30-Jun-2020
2.1.1.16 Bingara Water Treatment Plant - Water quality improvements	Water Supply Services	01-Jul-2019	30-Jun-2020
2.1.1.17 North Star RO membrane replacement	Water Supply Services	01-Jul-2019	30-Jun-2020
2.1.1.18 Gravesend Reservoir	Water Supply Services	01-Jul-2019	30-Jun-2020
2.1.1.19 Water main extension to Warialda Landfill	Water Supply Services	01-Jul-2019	30-Jun-2020
2.1.1.20 Stage 1 North Bingara sewer extension	Sewerage Services	01-Jul-2019	30-Jun-2020
2.1.1.23 Renewals - telemetry and technology upgrades	Sewerage Services	01-Jul-2019	30-Jun-2020
2.1.1.24 Renewals - mains relining/ replacement	Sewerage Services	01-Jul-2019	30-Jun-2020
2.1.1.25 Heavy Plant Replacement Program	Town Utilities and Plant	01-Jul-2019	30-Jun-2020
2.1.1.26 Light Plant Replacement Program	Town Utilities and Plant	01-Jul-2019	30-Jun-2020

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2.1.1.27 Bingara depot - bird proofing	Town Utilities and Plant	30-Jun-2019	30-Jun-2020
2.1.1.28 Inform the Gwydir Community quarterly of upcoming grants through the Gwydir Community Newsletter.	JRO Procurement & Library	01-Jul-2018	30-Jun-2020
2.1.1.29 Bingara Caravan Park - Upgrade amenities at park on time and within budget.	Governance	01-Jul-2019	30-Jun-2020
2.1.1.30 Warialda and Bingara Doctors Accommodation - Ensure that visiting doctor(s) have appropriate accommodation* when required,	Governance	01-Jul-2019	30-Jun-2020
2.1.1.31 Warialda Medical Centre - Community Project - Internal Works - Ensure project is completed on time and within budget	Governance	01-Jul-2019	30-Jun-2020
2.1.1.32 Bingara and Warialda Caravan Parks - Replace televisions in Cabins	Governance	01-Jul-2019	30-Jun-2020
2.1.1.33 Bingara Medical Centre - Replace window blinds within building	Governance	01-Jul-2019	30-Jun-2020
2.1.1.34 Refurbishment of Kitchen facility at Naroo Aged Care Facility - Aged Care Regional, Rural and Remote Infrastructure Grant ACRRRIG Program	Aged and Disability Services	14-Feb-2019	30-Jun-2020
2.1.1.35 SR38 - Resheeting - Adam Scrub Road	Shire Roads	01-Jul-2019	30-Jun-2020
2.1.1.36 SR66 - Resheeting - Reserve Creek Road	Shire Roads	01-Jul-2019	30-Jun-2020
2.1.1.37 SR215 - Resheeting - Nooroo Road	Shire Roads	01-Jul-2019	30-Jun-2020
2.1.1.38 SR215 - Resheeting - Lewis Road	Shire Roads	01-Jul-2019	30-Jun-2020
2.1.1.39 SR57 - Resheeting - Currangandi Road	Shire Roads	01-Jul-2019	30-Jun-2020
2.1.1.40 SR45 - Resheeting - Bereen Road	Shire Roads	01-Jul-2019	30-Jun-2020
2.1.1.41 SR10 - Resheeting - Yallaroi Road	Shire Roads	01-Jul-2019	30-Jun-2020
2.1.1.42 SR13 - Resheeting - Oregon Road - End of Bitumen	Shire Roads	01-Jul-2019	30-Jun-2020
2.1.1.43 SR8 - Resheeting - Gragin Road - End of Bitumen	Shire Roads	01-Jul-2019	30-Jun-2020
2.1.1.44 SR41 - Resheeting - County Boundary Road - Moree Plains Boundary	Shire Roads	01-Jul-2019	30-Jun-2020

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2.1.1.45 SR33 - Resheeting - Forest Creek Road -	Shire Roads	01-Jul-2019	30-Jun-2020
2.1.1.46 SR206 - Resheeting - Warragundi Road	Shire Roads	01-Jul-2019	30-Jun-2020
2.1.1.47 SR42 - Resheeting - Mungle Road	Shire Roads	01-Jul-2019	30-Jun-2020
2.1.1.48 SR43 - Resheeting - Buckie Road	Shire Roads	01-Jul-2019	30-Jun-2020
2.1.1.49 SR40 - Resheeting - Blue Nobby Road	Shire Roads	01-Jul-2019	30-Jun-2020

STRATEGY 2.1.2 Support the growth of our business community

ACTIONS	DEPARTMENT	START DATE	END DATE
2.1.2.1 Introduce MC licence training to Gwydir Learning Region to cover the hole left by the closing of the Inverell Training Centre that previously offered this licence training.	Gwydir Learning Region	01-Jul-2019	30-Jun-2020

STRATEGY 2.1.3 Promote our community as the place to visit, live, work and invest

ACTIONS	DEPARTMENT	START DATE	END DATE
2.1.3.1 Provide a report to Council and Exec on the outcomes of implementation of the new Jobs for Families Legislation and the effects on the service.	Social Services	01-Jul-2019	30-Jun-2020
2.1.3.2 Undertake annual review of the Roxy Café Lease with key Stakeholders.	Marketing & Promotion	01-Jul-2019	30-Jun-2020
2.1.3.3 Develop a program promoting The Roxy Theatre and Bingara as a venue for regional events.	Marketing & Promotion	01-Jul-2019	30-Jun-2020
2.1.3.4 Under take an audit of Tourism Signage throughout the whole of the Gwydir Shire.	Marketing & Promotion	01-Jul-2019	30-Jun-2020
2.1.3.5 Undertake investigation into options designed to modernise the Bingara VIC in keeping with the historical building.	Marketing & Promotion	01-Jul-2019	30-Jun-2020
2.1.3.6 Develop a toolkit for new and existing businesses	Marketing & Promotion	01-Jul-2019	30-Jun-2020
2.1.3.7 Undertake an audit of existing town and village event facilities	Marketing & Promotion	01-Jul-2019	30-Jun-2020
2.1.3.8 Add attractions to State Tourism Data Warehouse	Marketing & Promotion	11-Apr-2019	30-Jun-2020

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2.1.3.9 Develop and publish new brochure promoting Gwydir Shire Council's fossicking opportunities.	Marketing & Promotion	01-Jul-2019	31-Aug-2021
2.1.3.10 Development of Fossicking Areas within Gwydir Shire Council to include interpretive signage and to grade area to turnover soil.	Marketing & Promotion	11-Apr-2019	30-Sep-2021
2.1.3.11 Sell fossicking equipment in Visitor Information Centre's	Marketing & Promotion	01-Jul-2019	30-Jun-2020
2.1.3.12 Development of shire wide bird routes brochure	Marketing & Promotion	01-Jul-2019	30-Jun-2020
2.1.3.13 Develop Rocky Creek Glacial area	Marketing & Promotion	11-Apr-2019	30-Jun-2020
2.1.3.14 Update Gwydir Websites	Marketing & Promotion	01-Jul-2019	30-Jun-2020
2.1.3.15 Implement SMS system	Marketing & Promotion	11-Apr-2019	30-Jun-2020
2.1.3.16 Explore Warialda Sculpture Park	Marketing & Promotion	11-Apr-2019	30-Jun-2020
2.1.3.17 Link Cranky Rock with surrounding geological and heritage sites.	Marketing & Promotion	11-Apr-2019	30-Jun-2021
2.1.3.18 Maintain grants register	Marketing & Promotion	01-Jul-2019	30-Sep-2020
2.1.3.19 Library relocation furniture fitout	Marketing & Promotion	01-Jul-2019	30-Jun-2020
2.1.3.20 Warialda Honey Festival 2020	Marketing & Promotion	11-Apr-2019	31-Mar-2020
2.1.3.21 Plan and coordinate Bingara Happy Days Orange Festival for 2020	Marketing & Promotion	01-Jul-2019	30-Sep-2020
2.1.3.22 Gwydir Business Awards for 2020	Marketing & Promotion	01-Jul-2019	30-Jun-2020
2.1.3.23 Revamp Bingara Cycle Tracks brochure	Marketing & Promotion	01-Jul-2019	31-Mar-2020
2.1.3.24 Promote Gwydir Koalas	Marketing & Promotion	01-Jul-2019	31-Mar-2020
2.1.3.25 Commission mural for the Warialda Pool Wall	Marketing & Promotion	11-Apr-2019	31-Mar-2020
2.1.3.26 Historical Town Tour	Marketing & Promotion	11-Apr-2019	31-Mar-2021
2.1.3.27 Bingara Town Entry Signage - Ensure that replacement signage is installed by 30 June 2020 within budget allocated.	Marketing & Promotion	01-Jul-2019	30-Jun-2020

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GOAL 3 An Environmentally Responsible Shire
OUTCOME 3.1 Our Community Understands And Embraces Environmental Change
STRATEGY 3.1.1 Encourage respectful planning, balanced growth and good design

ACTIONS	DEPARTMENT	START DATE	END DATE
3.1.1.1 Develop draft DCP based on the new incoming Dept of Planning NSW standard format including report to Council and Community Consultation	Development and Land Use Management	01-Jul-2019	30-Jun-2020
3.1.1.2 Local Environment Plan review to be completed and implemented	Development and Land Use Management	01-Jul-2019	30-Jun-2020
3.1.1.3 Community Participation Plan to be drafted, approved and implemented	Development and Land Use Management	01-Jul-2019	31-Dec-2019
3.1.1.4 Incorporate Vegetation Clearing Plan as a part of the Development Control Plan (DCP)	Development and Land Use Management	01-Jul-2019	30-Jun-2020
3.1.1.5 Use urban design guidelines to develop a Development Control Plan to retain the character of Shire towns.	Development and Land Use Management	01-Jul-2017	30-Jun-2021

STRATEGY 3.1.2 Respond to our changing environment

ACTIONS	DEPARTMENT	START DATE	
3.1.2.1 Develop a Climate Change Adaptation Plan for implementation	Governance	01-Jul-2018	

STRATEGY 3.1.3 Value, protect and enhance our natural environment

ACTIONS	DEPARTMENT	START DATE	END DATE
3.1.3.1 Report Council weed activity to Regional weeds Funding Body in a timely manner	Environment	01-Jul-2019	30-Jun-2020
3.1.3.2 Gwydir River Foreshore Management Action Plan	Environment	01-Jul-2019	30-Jun-2020
3.1.3.3 Gwydir River Foreshore - Risk Assessment	Environment	01-Jul-2019	30-Jun-2020
3.1.3.4 Gwydir River Foreshore - Management Action Plan	Environment	01-Jul-2019	30-Jun-2020
3.1.3.6 Gwydir River Foreshore - Management Action Plan - Camping Reserve Usage	Environment	01-Jul-2019	30-Jun-2020
3.1.3.7 Gwydir River Foreshore - Management Action Plan - Environmental Management Plan	Environment	01-Jul-2019	30-Jun-2020

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3.1.3.8 Gwydir River Foreshore - Management Action Plan - Vegetation Management Strategies	Environment	01-Jul-2019	30-Jun-2020
3.1.3.9 Gwydir River Foreshore - Management Action Plan - Pest & Weed Management	Environment	01-Jul-2019	30-Jun-2020
3.1.3.10 Gwydir River Foreshore - Management Action Plan - Effective Communication strategies to be implemented	Environment	01-Jul-2019	30-Jun-2020
3.1.3.11 Gwydir River Foreshore - Management Action Plan - Littering signage	Environment	01-Jul-2019	30-Jun-2020
3.1.3.12 Gwydir River Foreshore - Management Action Plan - Identify and Implement items and areas of significance by introducing interpretive walkways	Environment	01-Jul-2019	30-Jun-2020
3.1.3.13 Gwydir River Foreshore - Management Action Plan - Installation of shaded seating	Environment	01-Jul-2019	30-Jun-2021
3.1.3.14 Gwydir River Foreshore - Management Action Plan - Grade Roads	Environment	01-Jul-2019	30-Jun-2020
3.1.3.15 Gwydir River Foreshore - Management Action Plan - Camping activity along Gwydir River - Signage	Environment	01-Jul-2019	30-Jun-2020
OUTCOME 3.2 We Use & Manage Our Natural Resources Wisely **STRATEGY 3.2.1 Develop a clean energy future**			
ACTIONS	**DEPARTMENT**	**START DATE**	**END DATE**
3.2.1.1 Finalise the development application for the Warialda greenhouse project	Circular Economy	01-Jul-2018	30-Jun-2020
3.2.1.2 Finalise modelling and seek funding for the 'Behind the meter' scheme	Circular Economy	01-Jul-2019	30-Jun-2020
3.2.1.3 Gwydir Shire Council Electricity Contract	Environment	01-Jul-2019	30-Jun-2020
STRATEGY 3.2.3 Reduce, reuse and recover waste			
ACTIONS	**DEPARTMENT**	**START DATE**	**END DATE**
3.2.3.1 Implement Gwydir Shire Council's Waste Management Strategy	Waste Management	01-Jul-2019	30-Jun-2020
3.2.3.2 Ensure statutory waste reporting to the Environmental Protection Agency is completed on time and within guidelines.	Waste Management	01-Jul-2019	30-Jun-2020

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GOAL 4 Proactive Regional and Local Leadership **OUTCOME 4.1 We Are An Engaged & Connected Community** **STRATEGY 4.1.2 Enable broad, rich and meaningful engagement to occur**			
4.1.2.1 Review the current Community Engagement Strategy to include a checklist on inclusive consultation.	Organisation Development Administration	01-Jul-2019	30-Jun-2020
4.1.2.2 A review of the effectiveness of communication channels used throughout Gwydir Shire to the wider community. And improvements on how Gwydir Shire communicate events and happening within our Community	Marketing & Promotion	01-Jul-2019	30-Jun-2020
OUTCOME 4.2 We Work Together To Achieve Our Goals **STRATEGY 4.2.1 Build strong relationships and shared responsibilities**			
ACTIONS	**DEPARTMENT**	**START DATE**	**END DATE**
4.2.1.1 Continue to support the Friends of Myall Creek Committee by attending at least 3 meetings during the reporting period	Organisation Development Administration	01-Jul-2019	30-Jun-2020
4.2.1.2 Undertake three volunteering initiatives during the reporting period and provide a report on these initiatives to Council	Organisation Development Administration	01-Jul-2019	30-Jun-2020

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GOAL 5 Organisational Management
OUTCOME 5.1 Corporate Management
STRATEGY 5.1.1 Financial management and accountability systems

ACTIONS	DEPARTMENT	START DATE	END DATE
5.1.1.1 LCR - Complete and return Financial and performance accountability - must be to the Department by October 2019	Social Services	01-Jul-2019	31-Oct-2019
5.1.1.2 LCR - Complete and lodge Local Priority Funding Acquittal to NSW State Library by the due dates	JRO Procurement & Library	01-Jul-2019	30-Jun-2020
5.1.1.3 Conduct annual training on Contract Procedures for new employees. Conduct annual refresher course for existing staff working with contracts.	JRO Procurement & Library	01-Jul-2019	30-Jun-2020
5.1.1.4 Undertake fit for purpose and quality check of stock on hand in stores annually providing a report to Council.	JRO Procurement & Library	01-Jul-2019	30-Jun-2020
5.1.1.14 Complete Quarterly Budget Review on time each quarter	Financial Operations	01-Jul-2019	30-Jun-2020
5.1.1.15 LCR - Annual Statements - Pensioner Rebate - Complete on time and within guidelines	Financial Operations	01-Jul-2019	30-Jun-2020
5.1.1.16 Annual Statements - CHSP Commonwealth Grant Funding - complete on time and within guidelines.	Financial Operations	01-Jul-2019	30-Jun-2020
5.1.1.17 LCR - Annual Statements - Roads to Recovery - Complete on time and within reporting guidelines	Financial Operations	01-Jul-2019	30-Jun-2020
5.1.1.18 LCR - Annual Statements - Tharawonga - Complete on time and within reporting guidelines	Financial Operations	01-Jul-2019	30-Jun-2020
5.1.1.19 LCR - Annual Statements - Annual Prudential Compliance Statement - Complete on time and within reporting guidelines	Financial Operations	01-Jul-2019	30-Jun-2020
5.1.1.20 Renegotiate all possible outstanding NAB loans to minimise interest rate and reduce loan interest payable	Financial Operations	01-Jul-2019	30-Jun-2020
5.1.1.21 Complete Rates pension rebate claim in a timely manner and within guidelines	Financial Operations	01-Jul-2019	30-Jun-2020
5.1.1.22 Develop contract management documentation templates	JRO Procurement & Library	01-Jul-2019	30-Jun-2020

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5.1.1.23 Conduct internal training of staff as to the policies and procedures associated with Council's contracts	JRO Procurement & Library	01-Jul-2019	30-Jun-2020
5.1.1.24 Ensure Council's electronic fleet fuelling management system is operational and maintained	JRO Procurement & Library	01-Jul-2019	30-Jun-2020

STRATEGY 5.1.2 Information management systems

ACTIONS	DEPARTMENT	START DATE	END DATE
5.1.2.1 Cloud Computing Initiative - Office 365 migration	Information Services	01-Jul-2019	30-Jun-2020
5.1.2.2 Record Digitisation Project - PY Files, Council Minutes & Legal Documents	Information Services	01-Jul-2019	30-Jun-2020
5.1.2.3 Disaster Recovery scenario - Twice yearly test / restore office backups manually. Report to executive	Information Services	01-Jul-2019	30-Jun-2020
5.1.2.4 Conduct training on new customer GIS software	Information Services	01-Jul-2019	30-Jun-2020
5.1.2.5 Technology upgrade for the Bingara water treatment plant upgrade	Information Services	01-Jul-2019	30-Jun-2020
5.1.2.6 NBN Migration for all sites	Information Services	01-Jul-2019	30-Jun-2020
5.1.2.7 Review & Audit of locality boundaries	Information Services	01-Jul-2019	30-Jun-2020
5.1.2.8 Investigate pricing for key-less entry systems for key council buildings.	Information Services	01-Jul-2019	30-Jun-2020
5.1.2.9 Maintain a watching brief to evaluate and implement, where appropriate, any new technologies that will result in either being more efficient or effective in providing its services with Gwydir Shire Council.	Governance	01-Jul-2019	30-Jun-2021

STRATEGY 5.1.3 Administrative and support functions

ACTIONS	DEPARTMENT	START DATE	END DATE
5.1.3.1 LCR - Complete and lodge Financial Accountability Report in a timely manner - Ongoing Function	Aged and Disability Services	01-Jul-2019	30-Jun-2020
5.1.3.2 LCR - Complete and lodge RMS Annual Contract Renewal	Marketing & Promotion	01-Jul-2019	30-Jun-2020
5.1.3.3 Council Cleaning Contract - Complete the tender process for Gwydir Shire Council Cleaning contract.	Governance	01-Jul-2019	30-Jun-2020

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5.1.3.12 Risk Administration - Emergency Planning - Develop evacuation plans.	Compliance	01-Jul-2019	30-Jun-2021
5.1.3.13 Regularly audit stock on hand in Stores.	JRO Procurement & Library	01-Jul-2019	30-Jun-2020
5.1.3.14 Ensure storeman is accredited to hold and manage dangerous goods.	JRO Procurement & Library	01-Jul-2019	30-Jun-2020
5.1.3.15 Develop and Implement the CAMMS Performance Evaluation System (PES)	Organisation Development Administration	01-Jul-2019	30-Jun-2020
5.1.3.16 Conduct a full Audit and revamp of Council Induction processes	Organisation Development Administration	01-Jul-2019	30-Jun-2020
5.1.3.17 Develop and maintain a comprehensive Staff Skills Audit and Individual Training Plans	Organisation Development Administration	01-Jul-2019	30-Jun-2021
5.1.3.18 Present Pecuniary Interest Returns for Councillors and Designated Persons to an open Council meeting.	Governance	01-Jul-2019	30-Jun-2020
5.1.3.19 LCR - Complete and lodge all Australian Government of Education and Training reporting documentation by due dates	Social Services	01-Jul-2019	30-Jun-2020
5.1.3.20 LCR - Complete and lodge all Department of Education reporting documentation in a timely manner and return by due dates	Social Services	01-Jul-2017	30-Jun-2020

STRATEGY 5.1.4 Workforce planning

ACTIONS	DEPARTMENT	START DATE	END DATE
5.1.4.1 Recruitment of Maintenance Officer/ Groundsman position at Naroo	Aged and Disability Services	01-Jul-2019	30-Jun-2020
5.1.4.2 Undertake a refresher induction program for all staff	Organisation Development Administration	01-Jul-2019	30-Jun-2020
5.1.4.3 Update and reissue Employee Handbook.	Organisation Development Administration	01-Jul-2019	30-Jun-2020
5.1.4.4 Individual Induction Checklists developed for all functional areas	Organisation Development Administration	01-Jul-2019	30-Jun-2020
5.1.4.5 Implement a Performance Recognition Scheme for all employees.	Organisation Development Administration	01-Jul-2019	30-Jun-2020
5.1.4.6 Implement the CAMMS Performance Evaluation System software replacing the existing paper based system.	Organisation Development Administration	01-Jul-2019	30-Jun-2020

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5.1.4.7 Review workers compensation processes to determine compliance with Legislation and effectiveness	Organisation Development Administration	01-Jul-2019	30-Jun-2020
5.1.4.8 Implement and report on the actions included in the 2017-2021 Workforce Plan	Organisation Development Administration	01-Jul-2019	30-Jun-2021
5.1.4.9 LCR - Complete and lodge with NSW Ombudsman Office the annual Public Interest Disclosure Report	Governance	01-Jul-2019	30-Jun-2020
5.1.4.10 Provide Council with Delivery Program progress reports every six months	Financial Operations	01-Jul-2019	30-Jun-2020
5.1.4.11 LCR - Complete and Lodge all returns required in a timely manner and within reporting guidelines	Technical Services Administration	01-Jul-2019	30-Jun-2020

STRATEGY 5.1.5 Provide responsible internal governance

ACTIONS	DEPARTMENT	START DATE	END DATE
5.1.5.1 Provide annual Climate Change Adaptation Coordinating Group report to MANEX	Governance	01-Jul-2018	30-Jun-2020
5.1.5.2 Finalise Business Continuity Plan and provide report to MANEX	Compliance	01-Jul-2019	30-Jun-2020
5.1.5.3 Emergency Planning - implement evacuation plans and emergency manuals for 8 sites	Compliance	01-Jul-2019	30-Jun-2020
5.1.5.4 Development of Work Health and Safety Management System ready for certification to AS/NZS 4801	Compliance	01-Aug-2019	01-Jun-2020
5.1.5.5 Obtain sign-off on the adoption of Operational and Strategic Risk Registers	Compliance	01-Jul-2019	30-Jun-2020
5.1.5.6 Establish and maintain Grants Register and report on the progress of grants to the Council quarterly.	JRO Procurement & Library	01-Jul-2019	30-Jun-2020
5.1.5.7 Bi-Annual workshops be run to deliver training of staff as to the policies and procedures associated with Council's purchasing procurement and contracts.	JRO Procurement & Library	01-Jul-2019	30-Jun-2020
5.1.5.8 Undertake quarterly assessments of the Electronic Fleet Fuelling Management System to ensure it is operating efficiently and maintained.	JRO Procurement & Library	01-Jul-2019	30-Jun-2020

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Gwydir Shire Council

Integrated Planning and Reporting

Draft Statement of Revenue Policy

2019/20

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STATEMENT OF REVENUE POLICY

Rates Statement

Strategy - Ordinary Rates

IPART has advised that the General Rates-Pegging limit for the period 1 July 2019 to 30 June 2020 shall be 2.7%. This increase will be applied in full.

The revenue forecast provided in this policy is based on the notional income projections using Councils rating structure and revenue for the 2018/2019 year. Councils proposed rating structure and revenue for the 2019/2020 year with the 2.7% general increase, plus any catch-up from 2018/2019.

The model projects an increase in general rate revenue of $ 210,463.95 which amounts to a total increase in general rates of 2.7%.

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RATING STRUCTURE

Rating Categories & Sub-Categories

The following is the structure of Council's General Ordinary Rates to be levied under section 494 of the *Local Government Act 1993*.

Type	Category	Sub-Category	Comments
Ordinary	Farmland	Intensive	Eligibility determined in accordance with Local Government Act 1993 and As defined as 'Intensive Agriculture by the Gwydir Shire Council LEP 2013
Ordinary	Farmland	Nil	Eligibility determined in accordance with *Local Government Act 1993*
Ordinary	Business	Nil	All business properties within the Gwydir Shire Local Government area other than those defined as Warialda Business Urban or Bingara Business Urban
Ordinary	Business	Business Warialda Urban	All business properties within the Warialda Town Area as determined by the relevant LEP.
Ordinary	Business	Business Bingara Urban	All business properties within the Bingara Town Area as determined by the relevant LEP.
Ordinary	Residential		All residential properties within the Gwydir Shire Area not in a Village as determined by the relevant LEP that do not exceed two (2) hectares.
Ordinary	Residential	Rural Residential	All residential properties within the Gwydir Shire Area not in a Village as determined by the relevant LEP that exceed two (2) hectares but are less than forty (40) hectares.
Ordinary	Residential	Residential Villages	All residential properties within the Gwydir Shire Area within a Village area other than Warialda Urban or Bingara Urban as determined by the relevant LEP.
Ordinary	Residential	Residential Warialda Urban	All residential properties within the Warialda Town Area as determined by the relevant LEP.
Ordinary	Residential	Residential Bingara Urban	All residential properties within the Warialda Town Area as determined by the relevant LEP.

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RATING STRUCTURE

Rating Categories & Sub-Categories

Categories are defined by Urban, Rural and Village as follows:

Urban Land:
Each parcel of land valued as one assessment whose dominant use is for urban purposes within the Bingara or Warialda Town Area as determined by the relevant LEP.

Village Land:
Each parcel of land valued as one assessment whose dominant use is for urban purposes within a Village area other than the Bingara or Warialda Town Area as determined by the relevant LEP.

Rural Land:
Each parcel of land valued as one assessment whose dominate use is for non-urban purposes that is not within any Village area as determined by the relevant LEP.

Maps showing the location of Rating categories and sub-categories are attached. See Appendix

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RATING STRUCTURE

Ordinary General Rate Structure & Strategy

The Local Government Act 1993 provides Councils with three alternative methods of levying rates:

- Solely Ad Valorem Rating (i.e. Cents in the dollar on land value).
- Minimum Rate plus Ad Valorem.
- Base Amount of up to 50% of the total yield from a category and applied to all rateable parcels within that category plus an Ad Valorem rate to raise the additional above the base.

Council will continue to levy ordinary rates using a structure comprising a base amount to which an ad valorem component is added. This option ensures higher valued properties contribute a higher amount.

The base amount will vary, depending on rating category/sub-category up to the maximum permissible of 50% of the total yield for each category/sub-category. All rateable properties within each category/sub-category, regardless of their land value, are levied a base amount. The balance of the ordinary rates is derived by multiplying the land value of a property by a rate in the dollar for the relevant category/sub-category, which is determined by Council.

All ordinary general rates for the 2019/20 period shall be based on land valuations issued by the Valuer-General to individual rate payers with a base date of 1st July 2016. This will be the third rating year using these values as a general revaluation will be issued by the Department of Land (Valuer General) for the calculation of the 2019/2020 rates. As a result there may be some shifting in the rates distribution of specific properties depending the how the value of these properties has changed under the general valuation in comparison to the average movement for each rating category. Generally there has been little change in the valuations across the shire in the 2016 Valuations.

The model used in preparation of the rating revenue is designed to distribute the general rates between the rating categories as follows:

Farmland	80.00%	Residential	16.00%	Business	4.00%

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RATING STRUCTURE

Notional Yield

Ordinary General Rates under section 494 of the Local Government Act 1993

Diff	Category	Sub-Category	# Prop	Ad Valorem	Base Amount	Percentage of Revenue raised form Base Levy	Estimated Total Yield
10	Farmland	Intensive	2	0.0070340	750	3.89%	$38,569.18
1	Farmland	Ordinary	1146	0.0042992	300	5.40%	$6,365,911.36
4	Business	Ordinary	76	0.0481983	300	21.53%	$105,916.67
8	Business	Business Bingara Urban	54	0.0408717	300	14.51%	$111,651.36
3	Business	Business Warialda Urban	69	0.0474600	300	20.16%	$102,657.96
6	Residential	Rural Residential S/H	195	0.0101086	225	26.93%	$162,939.35
5	Residential	Residential Village	276	0.0733609	150	33.80%	$122,496.88
9	Residential	Ordinary-Rural Res	40	0.0193458	150	30.49%	$19,680.00
7	Residential	Bingara Residential Urban	674	0.0149923	225	25.63%	$591,775.50
2	Residential	Warialda Residential Urban	548	0.0225408	225	32.11%	$384,013.43
			3,080				**$ 8,005,611.69**

Estimated General Ordinary Rate Income $8,005,611.69 - Less Pension Rebates *(Council 45%)* **-$39,366.09 giving Net General Rates Income of $7,966,245.60**

All rates are to be levied on land valuations with a base date of 1st July 2016

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RATING STRUCTURE

Payment of Rates

Ratepayers may pay their rates in four (4) instalments being 31 August, 30 November, 28 February and 31 May. Council is obliged to forward reminder notices one month in advance. Interest is chargeable on each instalment not paid by the due date.

The maximum applicable interest rate is set each year by the Minister for Local Government and Council may adopt that rate or a lower rate.

Extra Charges or Interest on Overdue Rates

In accordance with Section 566 (3) of the Local Government Act, 1993, Council must determine a rate of interest charge, not in excess of that determined by the Minister.

The interest rate for the year 2019/2020 has been set at 7.50%.

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STATEMENT OF FEES & CHARGES

Statement of fees and charges to apply to rateable and non-rateable properties

Water and Sewerage Pricing

Council's water and sewerage utilities are required to conform to Best-practice water and sewerage pricing (pay for use). Such pricing is required to comply with the Independent Pricing and Regulatory Tribunal's (IPART) Pricing Principles for Local Water Authorities, the COAG Strategic Framework for Water Reform and National Competition Policy.

Best practice water supply pricing involves a cost-reflective two-part tariff or an inclining block tariff with no water allowance; no land value based charges, an appropriate access charges and water usage charges per kilolitre.

Appropriate pricing is essential to provide relevant pricing signals to customers, enabling them to make informed decisions on their water use. This will encourage each customer to use water efficiently and minimise wastage of our valuable water resources and associated infrastructure.

Water Charges - Strategy

Council has adopted best practice water pricing with a common structure across the entire Shire. The pricing structure has been reviewed and a similar structure adopted for 2019/2020.

The two part pricing regime includes an access availability charge of $420.00 for standard connections and an inclining block tariff. In 2019/2020 the water usage charge will be charged quarterly as part of the quarterly water usage billing program. The inclining usage tariff is made up of two (2) tiers being:

1. $1.40 per kilolitre for the first step of 600 kilolitres per assessment.
2. And a higher block tariff of $2.05 per kilolitre for usage over 600 kilolitres per assessment.

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STATEMENT OF FEES & CHARGES

Water Charges - Strategy

A water access availability charge applies to all parcels of land to which a service is available and connectable.

The water pricing strategy is designed to gain to gain 50% of the water revenue from access charges and 50% from usage charges.

Properties with larger water services pay a higher access charge proportional to the square of the meter size.

Sewer Charges - Strategy

Sewerage services as water supplies have moved to best practice pricing.

Residential sewerage bills are to be independent of land value and based on a cost-reflective uniform sewerage charge per property of $500.00 per connectable property.

Non-Residential sewerage bills are to be independent of land value and based on a cost-reflective two-part tariff consisting of an access charge – ($425.00 based on 20mm water connection) and an appropriate sewer usage charge per kilolitre of water consumption ($2.45/KL). This charge is then multiplied by the individual properties sewer discharge factor as determined by Council using industry standards.

The sewer access charge must also be proportional to the square of the size of the water supply service connection to reflect the load that can be placed on the sewerage system plus a usage charge based on discharge volume. The volume discharged into the sewer is estimated using the costumer's total water consumption and a sewerage discharge factor.

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STATEMENT OF FEES & CHARGES

Water & Sewer Charges - Sections 501 & 502 of the *Local Government Act 1993*

Description	Annual Charge	Services Charged	Total Annual Income	Total Income
20mm Water Meter Service	$ 420.00	1580	$ 663,600.00	
25mm Water Meter Service	$ 656.00	36	$ 23,616.00	
32mm Water Meter Service	$ 1,075.00	2	$ 2,150.00	
40mm Water Meter Service	$ 1,680.00	4	$ 6,720.00	
50mm Water Meter Service	$ 2,625.00	18	$ 47,250.00	
Less Pension Rebate Expense Water (Council 45%)			***-$ 19,315.903***	
TOTAL Annual Water Access Income			**$ 724,020.10**	**$ 724,020.10**
Annual Water Usage @ $1.40/KL			$ 521,177.80	
Annual Water Usage @ $2.05/KL >600KL			$ 279,560.55	
TOTAL Annual Water Usage Charges (Est)			**$ 800,738.35**	
Sewer Charge Residential (20mm)	$ 500.00	1115	$ 558,500.00	
Sewer Charge Non-Residential (20mm)	$ 425.00	134	$ 57,375.00	
Sewer Charge Non-Residential (25mm)	$ 665.00	20	$ 13,300.00	
Sewer Charge Non-Residential (32mm)	$ 1,085.00	2	$ 2,170.00	

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Sewer Charge Non-Residential (40mm)	$ 1,695.00	4	$ 6,780.00		
Sewer Charge Non-Residential (50mm)	$ 2,650.00	11	$ 29,150.00		
Less Pension Rebate Expense Sewerage (Council 45%)			***-$ 16,667.59***		
TOTAL Annual Sewer Charges			**$ 649,182.41**	**$ 649,182.41**	
TOTAL ACCESS CHARGES					**$ 1,373,202.51**

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STATEMENT OF FEES & CHARGES

Liquid Trade Waste Charges

Gwydir Shire Council is committed to complying with the Department of Energies, Utilities and Sustainability's (DEUS) guidelines for the best practice management of water supplies and sewerage services to be eligible for financial assistance towards future Capital works.

For the 2019/2020 financial period council will be charging a liquid trade Waste Charge as part of the sewerage pricing structure for commercial businesses.

Liquid trade wastes exert much greater demands on sewerage systems than domestic sewerage and if uncontrolled can pose serious problems to public health, worker safety, Councils sewerage system and the environment. Liquid trade waste pricing ensures that the discharges bear a fair share of the cost of providing sewerage services and to facilitate appropriate recycling, pre-treatment, waste minimisation and water conservation.

For charging purposes liquid trade waste dischargers are divided into three categories.

1. Liquid trade waste dischargers conducting as activity deemed by Council as requiring nil or only minimal pre-treatment equipment and whose effluent is well defined and of relatively low risk to the sewerage system. For example – retail food outlets with no hot food prepared and or foods that generate an oily/greasy waste.
2. Liquid trade waste dischargers conducting as activity deemed by Council as requiring a prescribed type of liquid trade waste pre-treatment equipment and whose effluent is well characterised. For example – Premises that prepare and or serve hot foods that generate an oily/ greasy waste.
3. Liquid trade waste dischargers conducting an activity which is of an industrial nature and/or which result in discharges of large volumes (over 20kL/d) of liquid trade waste to the sewerage system.

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STATEMENT OF FEES & CHARGES

Liquid Trade Waste Charges

Schedule of Annual & Usage Fees – Liquid Waste

Description	# Prop	Services Charged	Estimated Income
Annual Charges			
Annual trade waste Fee (minimum)	87	$ 77.00	$ 6,699.00
Annual trade waste Fee (Large discharger)		$ 430.00	
Reinspection fee		$ 60.00	
Usage Charges			
with prescribed pre-treatment		$ 1.30/kL	
without prescribed pre-treatment		$ 15.00/kL	
Tankered Waste		$ 21.00/kL	

- **These fees are to be charged on top of existing non residential sewerage charges.**

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STATEMENT OF FEES & CHARGES

Waste Management Charges Statement

Council must make and levy a charge for domestic waste management services for each parcel of rateable land for which the service is available under Section 496 of the Local Government Act, 1993. The levied charge must fully cover the cost of providing the service. The urban areas of Bingara, Warialda, Gravesend, North Star, Croppa Creek and Warialda Rail and small rural "life style/rural residential" blocks receive a kerb-side garbage service. This charge is separately itemised on each rate notice.

The charge is added to standard Council rates and is set-aside for the specific purpose of the management of waste collections & disposal facilities within the local government area. The charge will allow Council to provide additional resources and meet the requirements of waste disposal and environmental legislation and community expectations.

Previously undertaken on Councils Waste Disposal Facilities was on a reactionary basis in response to community concerns. As a result of increased pressures from regulatory agencies and ongoing community concerns and the scale of the works required to meet these standards, it has become necessary for council to initiate the provision of a waste disposal management program to control waste disposal and environmental protection measures.

The funds collected will only be spent for works at Council's Waste Disposal facilities and related recycling programs, including:

- Land Rehabilitation
- Improved Environmental Monitoring
- Improved waste disposal techniques
- Recycling
- Chemical disposal
- Site Security

2019

Chairman ……

GWYDIR

STATEMENT OF FEES & CHARGES

The charge is levied in respect of each separate parcel of rateable land in the Council area. The charge applies whether or not the service is used in whole or in part. The service is provided on the following basis:

Domestic Waste Service and Disposal Charge

A single weekly waste collection service using 1 approved container with a capacity 140-litre for general waste. A single fortnightly green waste collection service using 1 approved container with a capacity 240-litre for green and putrescible waste and a single fortnightly recyclable waste collection service using 1 approved container with a capacity 360-litre for recyclable material.

New premises completed during the year will be charged based on the complete month to the end of the year as a proportion of the annual charge.

In accordance with Section 496 of the Local Government Act, 1993, Council must levy a domestic waste management charge on all occupied rateable properties. This charge reflects the fixed cost component of having the weekly waste collection service accessible to the property. The charge for 2019/2020 is as follows

Domestic Waste Collection Charge	Number of Services	Charge	Yield
Domestic Residential Collections (140)	1377	$ 415.00	$ 571,455.00
Wheelie Bin Upgraded(240) / Additional (140)	36	$ 150.00	$ 5,400.00
Domestic Residential – Vacant	169	$ 75.00	$ 12,675.00
Less Pension Rebates (45% Council)			*-$ 30,146.55*
Total Domestic Waste Management Charges			**$ 559,383.45**

2019

Chairman ……

STATEMENT OF FEES & CHARGES

GWYDIR SHIRE COUNCIL

Commercial Waste Disposal

Council shall levy an annual charge under Section 501 on commercial premises for waste removal and disposal where the owner or occupier has access to that service. The service will be for the removal of one or more garbage containers (wheelie bins) of 240 litre capacity. The service level charge is based on the number of bins available for collection from the premises for which the charge is applicable. The charges for 2019/2020 are as follows:

Commercial Waste Disposal Charge	Number of Services	Charge	Yield
Commercial Waste Disposal – Minor	67	$ 617.00	$ 41,339.00
Commercial Waste Disposal – Small	49	$ 1,335.00	$ 65,415.00
Commercial Waste Disposal - Medium	13	$ 2,307.00	$ 29,991.00
Commercial Waste Disposal – Large	6	$ 3,272.00	$ 19,632.00
Total Commercial Waste Management			**$ 156,377.00**

2019

Chairman ……

STATEMENT OF FEES & CHARGES

Non Rateable Land Waste Disposal

In accordance with section 501 of the Local Government Act 1993, a waste management service charge will be levied on all non-rateable land electing to utilise Council's waste collection and disposal service. The charge for 2019/2020 is as follows:

Non Rateable Land Waste Disposal Charge	Number of Services	Charge	Yield
Non Rateable Land Waste Disposal – Minor	25	$ 617.00	$ 15,425.00
Non Rateable Land Waste Disposal – Small	12	$ 1,335.00	$ 16,020.00
Non Rateable Land Waste Disposal – Medium	5	$ 2,307.00	$ 11,535.00
Non Rateable Land Waste Disposal – Large	8	$ 3,272.00	$ 26,176.00
Total Non-Rateable Land Waste Management			**$ 69,156.00**

2019

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STATEMENT OF FEES & CHARGES

Waste Disposal Management

In accordance with Section 501 of the Local Government Act, 1993, Council must levy a waste management disposal charge on all rateable land and in respect of vacant land which are in the catchment for each of Council's waste disposal facilities. These are defined by maps. See appendix. The charge for 2019/2020 is as follows:

Waste Management Charge	Number	Charge	Yield
Properties	3147	$ 212.00	$ 667,164.00
Total Waste Disposal Charge			**$ 667,164.00**

2019

Chairman ……

GWYDIR SHIRE COUNCIL

STATEMENT OF FEES & CHARGES

Storm Water Charges Statement

In accordance with Section 496A of the Local Government Act, 1993 and clauses 125A, 125AA, 200A and 217 of the Local Government (General) Regulation 2005, Council may make or levy an annual charge for stormwater management services only in respect of urban land that is categorised for rating purposes as residential or business. The urban areas, to which this charge will apply for 2019/2020 (Warialda & Bingara), are defined by maps. (See appendix). The charge for 2018/2019 is as follows:

Storm Water Charge	Number of Services	Charge	Estimated Yield
Residential Properties	1289	$25.00 per parcel of land	$ 32,225.00
Business Properties	282	$25.00 per parcel of land plus and additional $25.00 for each 350sqm or part of 350sqm by which the parcels exceeds 350sqm (Estimate based on average of three (3) charges per parcel	$ 7,050.00
Total Estimated Storm Water Yield	**1571**		**$ 39,275.00**

2019

Chairman ……

STATEMENT OF FEES & CHARGES

GWYDIR SHIRE COUNCIL

Statement of fees to be charged and pricing policy of goods and services

Council fees for the 2019/2020 financial year are listed in the Schedule of Fees and Charges as part of Councils Management Plan

In determining the appropriate fees to be charged for Council services and facilities in 2019/2020, the basic principle applied is that charges should be considered fair and equitable to the general community. Individual members of the community should not be precluded from essential services because of economic circumstances.

The range of services provided by Council to the community is diverse and requires different considerations when determining the associated fee or charge. The level of the fee or charge was determined having regard to the following categories;

Code	Pricing Category
S	**Statutory -** Federal or State Government set charges.
FCR	**Full Cost Recoverable -** Services under this category are such that individual costs can be determined and met by the user of the service.
PCR	**Partially Cost Recoverable -** Services considered having a level of benefit to the community. Generally benefits are not solely confined to users. Partially funded by general revenues.
M	**Market -** Services that Council operates in a competitive market and needs to fix charges similar to other providers. Calculations may be benchmarked against industry averages

2019

Chairman ……

Gwydir Shire Council

Integrated Planning and Reporting

Donations Summary

2019/20

2019

Chairman ……

Summary

Classification	Donation Recommendation	Source of funds			
		General Fund	Sewer Fund	Water Fund	Waste
Stronger Country Communities Fund (Gwydir Oval New Amenities)	$50,000.00	$50,000			
Donations less than $1,000 considered upon request (Attachment)	$13,379.75	$13,380			
Donations greater than $1,000 (Attachment)	$32,809.00	$32,809			
Foregone Income (Attachment)	$56,668.47	$9,811	$9,126.50	$29,125.55	$8,605.42
Internal allocation (Attachment)	$114,000.00	$114,000			
Totals	$266,857.22	$220,000	$9,127	$29,126	$8,605
In-Kind contributions from other expenditure areas (Attachment)	$28,200.00				

2019

Chairman ……

Donations < $1,000

Organisation	Donation requested	Donation Requested	With Oncosts
Upper Horton Rodeo and Campdraft	Annual donation	$500.00	$545.00
Warialda Sports Council Awards	Annual sponsorship	$350.00	$381.50
Bush Bursary NSW Doctors' Network	Annual sponsorship	$250.00	$272.50
Bingara Sporting Club Awards	Annual sponsorship	$350.00	$381.50
Warialda Rugby League Football Club	Donation	$500.00	$545.00
Bingara Bullets Rugby League Football Club	Annual sponsorship	$500.00	$545.00
Bingara Missiles League Tag	Annual sponsorship	$300.00	$327.00
Warialda High School	Annual academic prizes	$475.00	$517.75
Bingara Central School	Annual academic prizes	$650.00	$708.50
Warialda Primary School	Annual academic prizes	$300.00	$327.00
St Josephs Primary School	Annual academic prizes	$300.00	$327.00
Gravesend Primary School	Annual academic prizes	$300.00	$327.00
North Star Primary School	Annual academic prizes	$300.00	$327.00
Croppa Creek Primary School	Annual academic prizes	$300.00	$327.00
Warialda Ladies League Tag	Annual sponsorship	$300.00	$327.00
Unallocated	Donations	$6,600.00	$7,194.00
Totals		**$12,275.00**	**$13,379.75**

2019

Chairman ……

Donations > $1,000			
Organisation	**Donation requested**	**Donation Requested**	**With Oncost**
Barraba PA & H Association	Annual donation	$1,500.00	$1,635.00
Warialda P & A Association	Annual donation	$1,500.00	$1,635.00
Bingara Show Society	Annual donation	$1,500.00	$1,635.00
Bingara Orange Festival	Annual sponsorship	$5,000.00	$5,450.00
Gwydir Art Prize (Subject to being held)	Annual sponsorship	$2,500.00	$2,725.00
Warialda Honey Festival	Annual sponsorship	$5,000.00	$5,450.00
Friendly Faces Helping Hands Foundation	Donation	$1,000.00	$1,090.00
Warialda Historical Society (Previously considered by Council)	Who, when, where Cemetery Project (5 Year Project - Year 1)	$6,000.00	$6,540.00
Warialda Rotary	Australia Day Celebrations Warialda	$1,100.00	$1,199.00
Bingara Medical Centre	ECG Machine	$3,000.00	$3,270.00
Warialda Motor Sports Club	Warialda Off Road event	$2,000.00	$2,180.00
Totals		**$30,100.00**	**$32,809.00**

2019

Chairman ……

FOREGONE INCOME

Organisation	Donation requested	Recommended donation with oncosts	General Fund	Sewer Fund	Water Fund	Waste
All junior and school sports plus community groups	Waiving of all hire fees	$5,000.00	$5,000.00			
Anglican Church, North Star	Waiving water & waste charges	$763.00			$258.00	$495.00
Bingara Bullets Rugby League Club	Use of oval and training lights	$800.00	$800.00			
Bingara Radiance Club	Rates and other charges subsidy	$2,289.00	$1,171.00	$618.00	$500.00	
Catholic Church, Presbytery, St Joseph's Primary School and Convent	Water, sewerage and waste charges	$11,118.00		$3,085.00	$7,538.00	$495.00
CWA North Star	Rates and other charges subsidy	$1,362.50			$867.50	$495.00
CWA Warialda	Rates and other charges subsidy	$2,834.00		$500.00	$1,839.00	$495.00
Gravesend Showground	Waste charges	$155.87				$155.87
Gwydir Rugby Club	Use of oval and training facilities	$800.00	$800.00			
Presbyterian Church Warialda	Water, sewerage and waste charges	$1,629.55		$500.00	$634.55	$495.00
Salvation Army Bingara	Water, sewerage and waste charges	$1,471.50		$500.00	$476.50	$495.00
Scots Presbyterian Church, Bingara	Water, sewerage and waste charges	$1,199.00		$500.00	$204.00	$495.00
St Johns Anglican Church, Bingara	Water, sewerage and waste charges	$2,943.00		$500.00	$1,948.00	$495.00
St Mary's Catholic Church, Bingara	Water, sewerage and waste charges	$4,360.00		$1,000.00	$2,210.00	$1,150.00
St Simon and Jude's Anglican Church, Warialda	Water, sewerage and waste charges	$2,125.50		$500.00	$1,130.50	$495.00
Uniting Church, Bingara	Water, sewerage and waste charges	$1,253.50		$258.50	$500.00	$495.00
Unleash The Black Dog Ball	Waive hire fees of Roxy and kitchen	$800.00	$800.00			
Bingara Central School	Partial waiving of water charges	$4,360.00			$4,360.00	
Waiving Development Appln and other fees	For community group activities requiring a development application	$1,000.00	$1,000.00			
Warialda P & A Association	Rates, water, sewerage and waste charges	$7,684.50	$240.00	$655.00	$5,464.50	$1,315.00
Warialda Preschool	Rates and other charges subsidy	$2,180.00		$500.00	$1,185.00	$495.00
Warialda Rail Recreation Reserve	Waste charges	$539.55				$539.55
Totals		**$56,668.47**	**$9,811.00**	**$9,126.50**	**$29,125.55**	**$8,605.42**

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Chairman ……

Council Internal 'Donations'		
Organisation	**Donation requested**	**Recommended Donation**
Willoughby- Gwydir exchange program	Annual allocation	$6,000.00
Gwydir Learning Region	Annual allocation	$10,000.00
My Community Project (Subject to grant being successful)	*Sculptures in the drought*	$11,000.00
47 Hope Street	Purchase	$80,000.00
Gwydir Learning Region's Country Education Foundation Committee	Annual allocation	$5,000.00
Industry awards	Prizes and assistance during annual business award event	$2,000.00
Totals		**$114,000.00**

2019

Chairman ……

IN KIND SUPPORT (From maintenance budgets)		
Organisation	Donation requested	Recommended Allocation
Bingara events unallocated	Support for community events	$6,000.00
Bingara Jockey Club	Preparation for annual race day	$2,000.00
Bingara RSL Club and Sub Branch	Upkeep of memorial gardens in Bingara	$500.00
Bingara Show Society	Maintenance of showground	$3,000.00
Carinda House Committee	Maintenance requests	$500.00
Myall Creek Memorial Committee	Ground maintenance for annual commemoration	$2,000.00
Warialda Apex Committee	Support during events	$500.00
Warialda Events unallocated	Support for community events	$6,000.00
Warialda Jockey Club	Preparation for annual race day	$2,000.00
Warialda Preschool	Building Maintenance	$1,000.00
Warialda P&A Association	Support during events	$3,000.00
Warialda Tennis Club	Ground maintenance	$700.00
Community Groups	Printing and photocopy	$1,000.00
Totals		**$28,200.00**

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Gwydir Shire Council

Integrated Planning and Reporting

Fees and Charges

2019/20

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Statutory Fees (These are fees that are set externally to Gwydir Shire Council), that are subject to statutory change will be formally brought to Council's attention (by way of a Council Report) for notation and adoption thoughout the year if they change. However the fees will NOT be advertised in advance for 28 days in accordance with the LG Act since Council cannot determine the amount of these fees.

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Gwydir Shire Council

Aged Care

RENTAL PROPERTIES

Fee Methodology: Market value

Rental Properties		By Negotiation	N

AGED CARE UNITS – BINGARA AND WARIALDA

Aged care units $110.00 from 01/04/2014

Fee Methodology: Market value

Warialda units, per week	$110.00	$110.00	N
Bingara units, per week	$110.00	$110.00	N

NAROO HOSTEL

Fee Methodology: As per fees and charges DH&A, financial assessment by Centrelink/DVAD/DH&A and income threshold

Naroo Hostel – Accommodation Charges

Daily Charge	$50.16	$50.66	N
Fee is calculated using Base rate and individual residents Means Test. Therefore each residents Daily Charge fee is unique depending on these aspects. Daily Fee is reviewed bi-annually in March & September. The fees and charges will be amended accordingly when these figures are advised.			
Non-Standard Resident Contribution	$54.33	$54.33	N
Maximum Refundable Accommodation Deposit	$290,000.00	$290,000.00	N

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Naroo Hostel – Transport Charges

Please Note - Payment for service can be added to residents monthly account or paid for on the day transport is provided.

Return trip from Naroo Hostel to Armidale	$0.00	$70.00	Y
Return trip from Naroo Hostel to Bingara	$0.00	$25.00	Y
Return trip from Naroo Hostel to Delungra	$0.00	$20.00	Y
Return trip from Naroo Hostel to Gravesend	$0.00	$15.00	Y
Return trip from Naroo Hostel to Inverell	$0.00	$30.00	Y
Return trip from Naroo Hostel to Moree	$0.00	$40.00	Y
Return trip from Naroo Hostel to Narrabri	$0.00	$65.00	Y
Return trip from Naroo Hostel to Tamworth	$0.00	$70.00	Y
Return trip from Naroo Hostel to Toowoomba	$0.00	$100.00	Y
Local trips within the township of Warialda – FREE OF CHARGE		Local trips from Naroo Hostel to destination within the township of Warialda - Free of Charge	Y

HACC – BINGARA

Car Occupancy - Every person in the vehicle pays the nominated charge. Carers of clients travel free unless they also have an appointment.

Fee Methodology: Cost recovery as per policies and procedures (where all HACC fees are recorded and reviewed as per policy schedule).

Day Centre – Meal – Morning Tea	$3.00	$3.00	N
Day Centre – Meal – Bingara	$8.00	$10.00	N
Day Centre – Meal – Home Delivered – Bingara	$8.00	$8.00	N
Transport (Bingara HACC) – Access Bus – Inverell	$15.00	$15.00	N
Transport (Bingara HACC) – Access Bus – Local Transport	$5.00	$5.00	N
Transport (Bingara HACC) – Warialda, Inverell, Barraba	$30.00	$30.00	N
Transport (Bingara HACC) – Moree, Narrabri	$45.00	$45.00	N
Transport (Bingara HACC) – Tamworth	$55.00	$55.00	N
Transport (Bingara HACC) – Armidale	$55.00	$55.00	N
Transport (Bingara HACC) – Other Service Providers, ($0.65 per km plus volunteer reimbursement), per km	$0.65	$0.65	N
Transport (Bingara HACC) – Day Trips		TBA	N
Volunteer Reimbursement (Bingara HACC) – Access Bus, per client	$5.00	$5.00	N
Volunteer Reimbursement (Bingara HACC) – Inverell, Warialda, Barraba	$10.00	$10.00	N
Volunteer Reimbursement (Bingara HACC) – Moree	$15.00	$15.00	N
Volunteer Reimbursement (Bingara HACC) – Tamworth, Armidale	$20.00	$20.00	N
Volunteer Reimbursement (Bingara HACC) – Meal Delivery	$5.00	$5.00	N

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

HACC – WARIALDA / DELUNGRA

Car Occupancy - Every person in the vehicle pays the nominated charge. Carers of clients travel free unless they also have an appointment.

Fee Methodology: Cost recovery as per Policies and Procedures

Day Centre – Monday	$15.00	$20.00	N
Day Centre – Meal – Warialda/Delungra	$8.00	$8.00	N
Day Centre – Meal – Home Delivered – Warialda/Delungra	$8.00	$8.00	N
Day Centre – Friday Cards	$3.00	$3.00	N
Day Centre – Delungra	$10.00	$10.00	N
Transport (Warialda/Delungra HACC) – Inverell Access Bus from Warialda	$10.00	$10.00	N
Transport (Warialda/Delungra HACC) – Inverell access Bus from Delungra	$10.00	$10.00	N
Transport (Warialda/Delungra HACC) – Local	$5.00	$5.00	N
Transport (Warialda/Delungra HACC) – Inverell	$30.00	$30.00	N
Transport (Warialda/Delungra HACC) – Moree	$40.00	$40.00	N
Transport (Warialda/Delungra HACC) – Tamworth, Armidale	$70.00	$70.00	N
Transport (Warialda/Delungra HACC) – Narrabri	$20.00	$20.00	N
Transport (Warialda/Delungra HACC) – Toowoomba, per trip (2012/2013 was per km)	$100.00	$100.00	N
Transport (Warialda/Delungra HACC) – Other Service Providers, ($0.65 per km plus volunteer reimbursement), per km	$0.65	$0.65	N
Trips (Warialda/Delungra HACC) – Day Trips		TBA	N
Hire (Warialda/Delungra HACC) – Community Bus – Deposit	$50.00	$50.00	N
Hire (Warialda/Delungra HACC) – Community Bus – Bus, per KM	$1.20	$1.20	N
Hire (Warialda/Delungra HACC) – Community Bus – Bus – People with a disability, per km	$1.20	$1.20	N
Hire (Warialda/Delungra HACC) – Community Bus – Bus – Town Trips	$10.00	$10.00	N
Hire (Warialda/Delungra HACC) – Room	$20.00	$20.00	N
Hire (Warialda/Delungra HACC) – Room – Cleaning Fee (if needed)	$50.00	$50.00	Y
Volunteer Reimbursement (Warialda/Delungra HACC) – Access Bus	$20.00	$20.00	N
Volunteer Reimbursement (Warialda/Delungra HACC) – Inverell	$12.00	$12.00	N
Volunteer Reimbursement (Warialda/Delungra HACC) – Moree	$15.00	$15.00	N
Volunteer Reimbursement (Warialda/Delungra HACC) – Narrabri	$65.00	$65.00	N
Volunteer Reimbursement (Warialda/Delungra HACC) – Tamworth, Armidale	$20.00	$20.00	N
Volunteer Reimbursement (Warialda/Delungra HACC) – Toowoomba	$40.00	$40.00	N

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Animals

Fee Methodology: Service operates in a competitive market and is fixed similar to other providers.

ANTI-BARKING DOG COLLAR

Damaged unit (major): Fee is cost of replacement unit

Hire Per 3 Weeks	$50.00	$51.00	Y
Damaged Unit (minor)	$10.00	$10.50	Y
Damaged Unit (major)		REPLACEMENT COST	Y
Unit not returned on time (late fee, per week or part thereof)	$17.00	$17.50	Y

COMMON FEES

Membership – per annum	$75.00	$76.50	Y
Agistment Fees (per head/per quarter) – Cow	$22.00	$22.50	Y
Agistment Fees (per head/per quarter) – Horse	$50.00	$51.00	Y
Identification Ear Tags	$6.50	$7.00	Y
Tagging including compliance	$23.00	$23.50	Y

COMPANION ANIMALS ACT – Registration

Companion Animals Act Registration Fees are set by the Office of Local Government & are tied to the CPI.
***Fees as per NSW Office of Local Government Fee Schedule applicable to Companion Animals Registration Fees**
http://www.olg.nsw.gov.au/content/registration-fees
Fee Methodology: S17 - Companion Animals Regulation 2008: Companion animals act
****An eligible pensioner is a person in receipt of the aged pension, war widow pension or disability pension**

Microchipping	$37.00	$38.00	Y
Animal not desexed kept by recognised breeder for breeding purposes*			N
Animal Not Desexed*			N
Assistance Animal*			N
Cat born prior to 1 July 1999 where ownership has not changed (when the Companion Animals Act 1998 came into effect)*			N
Desexed Animal owned by eligible pensioner (refer to * and ** notes)			N
Desexed Animal sold by eligible pound or shelter*			N
Desexed Animal*			N
Dog in the Service of the State, for example, a Police Dog*			N
Greyhound currently registered under the Greyhound Racing Act 2009*			N
Working Dog*			N

TRAP HIRE – CAT

Daily	$7.00	$7.00	Y
Weekly	$35.00	$36.00	Y

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

SALEYARDS – Sale of Stock

All sales require Meat Industry Authority Approval before proceeding
Fee Methodology: Service operates in a competitive market and is fixed similar to other providers

Use of yards for loading per head (minimum charges $25.00)	$1.00	$1.50	Y
Stabling of horses, per night, per horse	$6.00	$6.50	Y
Stabling of horses, per week, per horse	$26.00	$26.50	Y
All other stock – per night for single deck semi trailers	$42.00	$43.00	Y
All other stock – per night for double deck semi trailers	$84.00	$86.00	Y

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Caravan Parks

SHORT-TERM ACCOMMODATION

Short Term Accommodation is defined as any period that is less than three (3) months in length

Fee Methodology: Service operates in a competitive market and is fixed similar to other providers

Caravan Powered Site

Per night, up to 2 people	$28.00	$28.00	Y
Per week, up to 2 people	$165.00	$165.00	Y

Caravan Unpowered Site

Per night, up to 2 people	$24.00	$24.00	Y
Per week, up to 2 people	$115.00	$115.00	Y

Camping Sites – Powered

Per night, up to 2 people	$25.00	$28.00	Y
Per week, up to 2 people	$145.00	$145.00	Y

Camping Sites – Unpowered

Per night, up to 2 people	$21.00	$21.00	Y
Per week, up to 2 people	$105.00	$145.00	Y

Additional Persons, Caravan or Camping Site

Each additional person per night, (children under 3 yrs free)	$5.00	$5.00	Y
Each additional person, per week, (children under 3 yrs free)	$25.00	$25.00	Y

Standard Ensuite Cabins

Per night, up to 2 people	$85.00	$80.00	Y
Per week, up to 2 people	$330.00	$330.00	Y
Extended term (more than 1 month) per week up to 2 people	$265.00	$265.00	Y

Deluxe Ensuite Cabins & Deluxe Ensuite Disability Access Cabins

Per night, up to 2 people	$95.00	$95.00	Y
Per week, up to 2 people	$375.00	$400.00	Y
Extended term (more than 1 month) per week up to 2 people	$300.00	$300.00	Y

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST
Additional Persons, Cabins			
Each additional person, per night, (children under 3 yrs free)	$10.00	$10.00	Y
Each additional person, per week, (children under 3 yrs free)	$25.00	$25.00	Y
Other			
Showers (other than tenants), per shower	$5.00	$5.00	Y
Washing machines and dryers, coin operated		**At Cost**	Y
Caravan storage	$25.00	$30.00	Y
LONG-TERM ACCOMMODATION			
Permanent Residents			
GST of 5.5% is applicable to those fees noted with *			
Fee Methodology: Service operates in a competitive market and is fixed similar to other providers			
Own Caravan, per week*			Y
Own Caravan, per week (Pensioner)*			Y
Cabin without Ensuite, per week	$160.00	$160.00	Y
Permanent Residents – Electricity Meter Reading Fee	$4.00	$4.00	Y
NORTH STAR CARAVAN PARK			
Privately Managed	**Privately Managed**		Y

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Cemeteries

Plot

For Plots purchased prior to 1 July 2005 a perpetual maintain charge at the rate of 60% of the current Plot purchase fee may be applicable upon interment.

Plot – Purchase – Old Section, including perpetual maintenance	$930.00	$995.00	Y
Plot – Purchase – Lawn Section, including perpetual maintenance	$992.00	$1,061.00	Y

Interment

Week Days	$1,055.00	$1,129.00	Y
Saturdays, Sundays & Public Holidays	$1,325.00	$1,418.00	Y
Extra Depth	$380.00	$407.00	Y
Extra Depth – Dug by Hand	$1,395.00	$1,493.00	Y
Re-open – Week days	$940.00	$1,006.00	Y
Re-open – Saturdays, Sundays & Public Holidays	$1,325.00	$1,418.00	Y
Ashes Only	$380.00	$407.00	Y
Stillborn	$520.00	$556.50	Y
Baby under six months	$520.00	$556.50	Y
Baby under six months (casket less than 1.1m)	$655.00	$701.00	Y
Old Section – Week days	$1,255.00	$1,343.00	Y
Old Section – Saturdays, Sundays & Public Holidays	$1,425.00	$1,525.00	Y
Old Section – Extra Depth	$470.00	$503.00	Y
Old Section – Extra Depth – Dug by Hand – Week Day	$1,880.00	$2,012.00	Y
Old Section – Extra Depth – Dug by Hand – Weekend	$2,165.00	$2,317.00	Y

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Exhumation

Weekdays	$2,440.00	$2,611.00	Y
Weekend	$3,155.00	$3,376.00	Y

Columbarium Niche

Purchase of Columbarium Niche	$140.00	$150.00	Y
Inurnment into Columbarium Niche, including perpetual maintenance	$245.00	$262.00	Y

Cemeteries Other

Permission, Inspections & chair hire: Services are such that individual costs can be determined and met by the user of the service.
Development application: s246B - EP & A Regulation 2000

Permission to place a plaque on an existing monument or on the Columbarium Wall beside a Niche	$80.00	$86.00	N
Transfer of Ashes/Plaque	$260.00	$278.00	Y
Removal of Ashes/Plaque	$192.00	$205.50	Y

continued on next page

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST
Cemeteries Other [continued]			
Permission – Erect stone or concrete kerbing	$160.00	$171.00	N
Permission – Erect head or foot stone	$160.00	$171.00	N
Permission – Erect slab over grave	$160.00	$171.00	N
Private Cemeteries & Burials: Development Application	$275.00	$294.00	N
Permission – Burial Permit	$170.00	$182.00	N
Inspections (minimum of 2)	$330.00	$353.00	Y
Hire of Chairs for Funeral / Cemetery, per chair (min $20.00)	$1.00	$1.50	Y
Hire of Shade Shelter	$20.00	$21.50	Y

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Conveyancing Certificates

OUTSTANDING HEALTH AND BUILDING NOTICES

s80 Local Government Act 1993: x121ZP, s735A and combined s121ZP / s735A (excluding urgency fee), s603 Service operates in a competitive market and is fixed similar to other providers - Urgency.
Fee Methodology: Service operates in a competitive market and is fixed similar to other providers: Outstanding Health & Building Notice.

Building Matters Certificate	$60.00	$60.00	N
Building Matters Certificate – Urgent (in addition to Statutory Fee)	$83.00	$83.00	N
Section 735A Health Matters Certificate	$60.00	$60.00	N
Section 735A Health Matters Certificate – Urgent (in addition to Statutory Fee)	$83.00	$83.00	N
Combined 121ZP / 735A Certificate	$100.00	$100.00	N
Combined 121ZP / 735A Certificate – Urgent (in addition to Statutory Fee)	$134.00	$134.00	N

SECTION 149 CERTIFICATES

Section 10.7(2) Certificate	$53.00	$53.00	N
Section 10.7(2) Certificate – Urgent (in addition to Statutory Fee)	$63.00	$63.00	N
Section 10.7(5) Certificate	$80.00	$80.00	N
Section 10.7(5) Certificate – Urgent (in addition to Statutory Fee)	$95.00	$95.00	N
Section 10.7 (2) & (5) Combined	$133.00	$133.00	N
Section 10.7 (2) & (5) Combined – Urgent (in addition to Statutory Fee)	$159.00	$159.00	N

DRAINAGE DIAGRAMS

Drainage Diagram	$20.00	$20.00	N
Drainage Diagram – Urgent	$42.00	$42.00	N

NOXIOUS WEEDS

Fee Methodology: S64 - Noxious Weeds Act 1993

Section 28 Certificate	$60.00	$60.00	N
Section 28 Certificate – Urgent	$67.00	$67.00	N

SECTION 603 CERTIFICATES

Section 603 Certificate	$80.00	$85.00	N
Section 603 Certificate – Urgency Fee (In addition to Section 603 Certificate Certificate Fee)	$80.00	$85.00	N

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Development Applications

ARCHIVING FEES

Fee Methodology: Services are such that individual costs can be determined and met by the user of the service

Development Application Only	$31.00	$31.00	N
Development Application only with concurrence	$52.00	$52.00	N
Development Application only – integrated	$77.00	$77.00	N
Development Application only – designated	$103.00	$103.00	N
Construction Certificate Application only	$42.00	$42.00	N
Complying Development Application	$42.00	$42.00	N

BUILDING INFORMATION CERTIFICATES – S6.24

Fee Methodology: EP&A Regulation 2000, Swimming Pool Regulation 2008, S246B Regulation 2000

Residential, per dwg onsite	$250.00	$250.00	N
Commercial – less than 200m2	$210.00	$210.00	N
Commercial – greater than 200m2, less than 2,000m2 (plus $0.50/m2 for each m2 over 200m2)	$210.00	$210.00	N
Commercial – Exceeding 2000m2 (plus $0.75/m2 for each m2 over 2,000m2)	$1,165.00	$1,165.00	N
Building Information Certificates – additional inspection	$90.00	$90.00	N
Copy of Building Information Certificate	$14.00	$14.00	N
Plumbing & Drainage Compliance Certificate where Council is not the Principal Certifier		$124.00 plus $31.00/additional occupancy	N
Illegal Building Work – (Add Normal Application Fees Required If Lodged)		See brackets	N

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BUSH FIRE ASSESSMENT

Fee Methodology: Service operates in a competitive market and is fixed similar to other providers

Bush Fire Assessment – BAL Report	$309.00	$330.00	Y

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

COMPLYING DEVELOPMENT

Fee Methodology: Exempt Fees are S263 - EP&A Regulation 2000, Inclusive fees: service operates in a competitive market and is fixed similar to other providers

Erection of Building Lodgement Fee (plus below)	$36.00	$36.00	Y
Contracts – less than $100,000	$150.00	$150.00	Y
Contracts – $100,000 or greater	$300.00	$300.00	Y
Occupation Certificate (plus below)	$36.00	$36.00	Y
Not Exceeding $5,000	$0.00	$0.00	Y
$5,001 – $100,000 ($0.00 > $5,000 plus 0.35% of amount > $5,000)		See brackets	Y
$100,001 – $250,000 ($0.00 > $5,000 plus 0.35% of the next $95,000 plus 0.20% of the amount in excess of $100,000)		See brackets	Y
Exceeding $250,001 (Nil for the first $5,000 plus 0.35% of the next $95,000 plus 0.20% of the next $150,000 plus 0.10% of the amount in excess of $250,000)		See brackets	Y

COMPLYING/CONSTRUCTION/BUILDING INSPECTIONS (ADDITIONAL)

Fee Methodology: Cost is the contract price, or if there is no contract, the cost of the building as determined by the Consent Authority using the current Building Cost Guide by AIBS.

Building Inspections – Includes issue of Compliance Certificate if required	$98.00	$98.00	Y
Special Inspection – Relocation of Building: In Council Area (min $100.00 per hour)	$98.00	$98.00	Y
Special Inspection – Relocation of Building: Outside Council Area (min $200.00 per hour plus $4.00/km	$206.00	$206.00	Y
Site Inspection – Requested by the applicant (other than those required by legislation)	$124.00	$124.00	Y

CONSTRUCTION CERTIFICATES

Fee Methodology: EP&A Regulations 2000

Lodgement Fee (plus below)	$36.00	$36.00	N
Application – Construction Certificate for building work	$83.00	$83.00	Y
* Plus an amount calculated based on amount – Not Exceeding $12,000	$0.00	$0.00	Y
* Plus an amount calculated based on amount – $12,001 – $100,000 (Nil for the first $5,000 plus 0.35% of the amount in excess of $5,000).		See Brackets	Y
Plus an amount calculated based on amount – $100,001 – $250,000 (Nil for the first $5,000 plus 0.35% of the next $95,000 plus 0.20% of the amount in excess of $100,000).		See Brackets	Y
Plus an amount calculated based on amount – Exceeding $250,001 (Nil for the first $5,000 plus 0.35% per 5 of the next $95,000 plus 0.20% of the next $150,000 plus 0.10% of the amount in excess of $250,000).		See Brackets	Y
Occupation Certificate	$36.00	$36.00	Y
Application – Amend Construction Certificate		See s96 Application	Y

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

DEVELOPMENT APPLICATION FEES

For Development Applications with Estimated Costs of over $50,000 the amount of the Planning Reform Fee (PRF) contribution is deducted from the Development fee to be paid. The Development fees shown above have already been reduced by a PRF of 0.64% (i.e. thus the PRF is a component of the Development fee not in addition to the fee). Development - Applications - "Cost" is the contract price, or if there is no contract, the cost of the building as determined by the Consent Authority using the current Building Cost Guide by AIBS associated costs relating to the development such as parking, infrastructure, plant and equipment.

Fee Methodology: s246B, s246A, s247, s262, s263, s250, s251 and s258 - EP&A Regulations 2000. Not listed Fee: Based on Extimated cost of Development being $51,500. Building Classification Certificate: Service provided on a commercial basis with an amount of risk profit included. Extended fee: Service is such that individual costs can be determined and met by the user of the service.

Up to $2,000	$44.00	$44.00	N
Up to $5,000	$85.00	$85.00	N
Up to $12,000	$150.00	$150.00	N
$12,001 – $50,000	$170.00 plus an additional $3.00 for each $1,000 (or part of $1,000) of the estimated cost		N
$50,001 – $250,000	$352.00 plus an additional $3.00 of each $1,000 (or part of $1,000) of the estimated cost		N
$250,001 – $500,000	$1,160.00 plus an additional $1.70 for each $1,000 (or part of $1,000) by which the cost exceeds $250,000.		N
$500,001 – $1,000,000	$1,745.00 plus an additional $1,000 (or part of $1,000) by which the cost exceeds $500,000.		N
$1,000,001 – $10,000,000	$2,615.00 plus an additional $0.80 for each $1,000 (or part of $1,000) by which the cost exceeds $1,000,000.		N
Over $10,000,000	$15,875.00 plus an additional $0.55 for each $1,000 (or part of $1,000) by which the cost exceeds $10,000,000.		N
Maximum fee for dwelling/house not exceeding $100,000	$455.00	$455.00	N
Not involving the erection of building, carrying out of work, subdivision of land or demolition of building or work (e.g.. Change of Use)	$285.00	$285.00	N
Designated Development (additional to development fees)	$920.00	$920.00	N
Not otherwise listed in Contestable Service Fees	$175.00	$175.00	N
Stamping Additional Plans & Specs when DA Approved – more than 3 (per additional)	$8.00	$8.00	N
Application – Extend Development Consent (1 Year Only)	$160.00	$160.00	N
Demolition – Domestic	$215.00	$215.00	N
Demolition – Commercial/Industrial	$389.00	$389.00	N
Confirmation of Commencement of Development (plus inspection charge)	$110.00	$110.00	N
Building Classification Certificate	$150.00	$150.00	N
Copy of Statement of Classification/Occupation Certificate/Other Certificates Documents	$53.00	$53.00	N

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST
DEVELOPMENT APPLICATIONS (OTHER)			
Fee Methodology: Exempt GST Fees: s246B, s252, s253 and s262 - EP&A Regulation 2000			
Advertising Structures and Advertisements (plus 1 inspection)	$200.00	$200.00	N
Hospitals, Schools or Police Stations (erected by a public authority)	Standard DA Fees as per Schedule		N
DEVELOPMENT APPLICATION REFERRAL FEES			
Fee Methodology: Notify Neighbours: Total cost of providing service for private good			
Advertising of Development – Local	$261.00	$275.00	N
Advertising of Development – Regional	$1,105.00	$1,105.00	N
Advertising of Development – Integrated	$1,105.00	$1,105.00	N
Advertising of Development – Designated	$2,220.00	$2,220.00	N
Advertising of Development – Prohibited	$1,105.00	$1,105.00	N
Notify Neighbours, per property (min $75.00)	$26.00	$27.00	N
Notify Neighbours – Designated / Integrated Development, per property	$46.00	$46.00	N
Designated / Integrated Processing Fee	$140.00	$140.00	N
Concurrence Processing Fee	$140.00	$140.00	N
Integrate Referral – Department Charge	$320.00	$320.00	N
ESSENTIAL SERVICES			
Fee Methodology: Yearly certification, development inspections and specifications: Services operates in a competitive market and is fixed similar to other providers.			
Essential Service Inspection – Yearly Certification	$257.00	$257.00	N
MISCELLANEOUS FEES (LONG SERVICE, ETC)			
Fee Methodology: Plan first fees: s245J - EP&A Regulation 2000 - Long Service Lecy: State Government set charge. Records search, general fees and varied building line: Services are such that individual costs can be determined and met by the user of the service.			
Application to Vary Building Line	$120.00	$120.00	N
Long Service Levy (Works greater than $25,000)	0.35% of the total works value		N
Planning Reform Fees (Works greater than $50,000)	0.064% of the total works value		N
Specifications	$15.00	$17.00	N
DEVELOPMENT INSPECTION FEES – OTHER			
General	$134.00	$134.00	Y
Residential	$134.00	$134.00	Y
Commercial/Industrial	$175.00	$175.00	Y
Agricultural	$129.00	$129.00	Y
Agricultural Intensive	$175.00	$175.00	Y
Other	$144.00	$144.00	Y
Onsite Advice $140.00 per hour (min $100.00)	$144.00	$144.00	Y

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

MODIFICATION OF CONSENT

An additional amount of $300.00(Ex GST) is payable if notice of the application is required to be given under S82A of the Act.
Fee Methodology: s258 - EP&A Regulations 2000

Under s4.55(1)

Modification of Consent	$80.00	$80.00	N

Under s4.55(1A) – Minor – (Generally little or no assessment needed)

Minor – Generally little or no assessment needed) Changes like: Basix Modification (Minor) e.g. lights,	$85.00	$85.00	N
15% of original DA Fee (Whichever is less)			
Minor – Generally little or no assessment needed) Changes like: Position of building site, Position of doors & windows altered, Changes of materials e.g. roof tiles,	$120.00	$120.00	N
25% of original DA Fee (whichever is less)			
Minor – (Generally little or no assessment needed) Changes like: General layout of building changed e.g. use of rooms, Alter area of proposed lots for subdivision (not more than 5 lots), Change structural component/number e.g. size of verandah, rafter, Change footing/pad details. Change of Use.	$205.00	$205.00	N
30% of original DA Fee (whichever is less)			

Under s4.55(1A) – Major – (Assessment needed)

Major – (Assessment needed) Changes like: Alter area of proposed lots for subdivision (more than 5 lots), Alter lot design/layout in subdivision, Basix Changes, Structural changes – change in flooring system e.g. change from timber to concrete, Change house floor plan and/or size.	$320.00	$320.00	N
40% of original DA Fee (whichever is less)			
Major – (Assessment needed) Changes like: Alter area of proposed lots for subdivision (more than 15 lots), Structural changes – complete slab re-design, Change configuration of building & layout	$550.00	$550.00	N
50% of original DA Fee (whichever is less)			

Under s96(2)

Under s4.55(2): If fee was less than $100.00		50% of original fee	N
If fee was more than $100.00 and does not involve erection of a building, the carrying out of work or the demolition of work or building		50% of original fee	N
Where DA involves the erection of a dwelling house with an estimated value of less than $100,000.00	$190.00	$190.00	N
In the case of any other DA, cost is as follows: Up to $5,000	$55.00	$55.00	N
In the case of any other DA, cost is as follows: Under $5,001 – $250,000	$85.00 plus an additional $1.50 for each $1,000 (or part of $1,000) of the estimated cost		N
In the case of any other DA, cost is as follows: $250,001 – $500,000	$500.00 plus an additional $0.85 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $250,000.00		N

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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST
Under s96(2) [continued]			
In the case of any other DA, cost is as follows: $500,001 – $1,000,000	$712.00 plus an additional $0.50 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $500,000.		N
In the case of any other DA, cost is as follows: $1,000,001 – $10,000,000	$987.00 plus an additional $0.40 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $1,000,000.00		N
In the case of any other DA, cost is as follows: Over $10,000,000	$4,737.00 plus an additional $0.27 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $10,000,000.00		N
COMPLYING/CONSTRUCTION/BUILDING (PRINCIPAL CERTIFIER) INSPECTION FEES			
Building inspection fees are charged on the expected number of buildings inspected where a development involves more than one building. Consideration will be given to concurrent inspections.			
Per Inspection	$144.00	$144.00	Y
If paid at DA stage 1 inspection @ $140.00 for no charge for the following:			
Pool Inspection (min of 3 inspections)	$288.00	$288.00	Y
New Dwelling (min of 6 inspections)	$721.00	$721.00	Y
New Garage/Shed etc.(min of 3 inspections)	$288.00	$288.00	Y
Additions to Dwelling (min of 3 inspections)	$288.00	$288.00	Y
Additions to Dwelling with Ensuite and/or other fixtures (min of 5 inspections)	$576.00	$576.00	Y
Commercial/Industrial/Intensive Agricultural, Shed etc. (min of 4 inspections)	$433.00	$433.00	Y
Commercial/Industrial/Intensive Agriculture, Shed etc. with Ensuite and/or other fixtures (min of 6 inspections)	$721.00	$721.00	Y
SECTION 8.2 – REVIEW OF A DETERMINATION			
Number of inspections for works above $1,000,000 will be estimated at time of receipt of applications with variations paid/refunded prior to issue of Occupation Certificate. An additional amount of $300.00 is payable if notice of the application is required to be given under S82A of the Act.			
Request for review of a Determination: Where DA does not involve the erection of a building, the carrying out of work or the demolition of work or building		50% of Original Fee	N
Section 8.2 – where DA involves the erection of a dwelling house with an estimated value of less than $100,000.00	$190.00	$190.00	N
Review of Determination on any other DA as follows: Up to $5,000	$55.00	$55.00	N
Review of Determination on any other DA as follows: $5,001 – $250,000	$85.00 plus an additional $1.50 for each $1,000 (or part of $1,000) of the estimated cost.		N
Review of Determination on any other DA as follows: $250,000 – $500,000	$500.00 plus an additional $0.85 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $250,000.00.		N
Review of Determination on any other DA as follows: $500,001 – $1,000,000	$712.00 plus an additional $0.50 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $500,00.00.		N

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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

SECTION 8.2 – REVIEW OF A DETERMINATION [continued]

Review of Determination on any other DA as follows: $1,000,001 – $10,000,000	$987.00 plus an additional $0.40 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $1,000,000.00	N
Review of Determination on any other DA as follows: Over $10,000,000	$4,737.00 plus an additional $0.27 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $10,000,000.00	N

SUBDIVISION APPLICATIONS

Fee Methodology: s249 - EP&A Regulation 2000 and s263 - EP&A Regulation 2000

Application Fee Involving a New Road	$665.00 + $65.00 per additional lots		N
Inspection Fees Involving a New Road – < 3 lots – Rural	$227.00	$227.00	N
Inspection Fees Involving a New Road – < 3 lots – Urban	$283.00	$283.00	N
Inspection Fees Involving a New Road – > 3 lots – Rural	$340.00	$340.00	N
Inspection Fees Involving a New Road – > 3 lots – Urban	$396.00	$396.00	N
Application Fee – No New Road	$330.00 + $53.00 per additional lots		N
Inspection Fees – No New Road – < 3 lots – Rural	$113.00	$113.00	N
Inspection fees – No New Road – < 3 lots – Urban	$149.00	$149.00	N
Inspection Fees – No New Road – > 3 lots – Rural ($40/lot minimum)	$170.00	$170.00	N
Inspection Fees – No New Road – > 3 lots – Urban ($50/lot minimum)	$227.00	$227.00	N
Application Fees – Strata Title	$330.00 + $65.00 per additional lots created		N
Adjustments – Minor Boundary	$85.00	$85.00	N

SUBDIVISION CONSTRUCTION CERTIFICATES

Fee Methodology: Service operates in a competitive market and is fixed similar to other providers

Minor works such as clearing boundaries for fence lines

Urban – less thank 10 Lots (Minor Works)	$100.00 + $15/Lot	Y
Urban – 11-25 Lots (Minor Works)	$150.00 + $15/Lot	Y
Urban – Greater than 25 Lots (Minor Works)	$200.00 + $15/Lot	Y
Rural – less than 10 Lots	$100.00 + $8/Lot	Y
Rural – 11-25 Lots (Minor Works)	$150.00 + $8/Lot	Y
Rural – greater than 25 Lots (Minor Works)	$200.00 + $8/Lot	Y

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST
Major works such as roads, water, sewer, drainage			
Urban – less thank 10 Lots (Major Works)		$125.00 + $25/Lot	Y
Urban 11-25 Lots (Major Works)		$200.00 + $25/Lot	Y
Urban – greater than 25 lots (Major Works)		$300.00 + $25/Lot	Y
Rural – Less than 10 Lots (Major Works)		$125.00 + $15/Lot	Y
Rural – 11-25 Lots (Major Works)		$200.00 + $15/Lot	Y
Rural – Greater than 25 Lots (Major Works)		$300.00 + $15/Lot	Y
Subdivision Certificate – Including release of linen plan			
Endorsement of linen plans where consolidation of allotments doesn't require development approval	$45.00	$45.00	Y
No Road – Without S88B Instrument	$200.00	$200.00	N
No road – With S88B Instrument	$280.00	$280.00	N
Involving New Road – Without S88B Instrument	$260.00	$260.00	N
Involving New Road – With S88B Instrument	$350.00	$350.00	N
Signing of subdivision plans – 1-3 complies		No Fee	N
Signing of subdivision plans – 4 copies or more	$15.00	$15.00	N
Subdivision Certificate – Lodgement	$40.00	$40.00	N
DWELLING ENTITLEMENT			
Approval – Dwelling Entitlement	$330.00	$330.00	Y
Confirmation of Dwelling Entitlement Letter	$125.00	$125.00	Y
TEMPORARY OCCUPATION			
Fee Mthodology: Subdivision and temporary occupation: Services are such that individual costs can be determined and met by the user of the service			
Application – Live on site during construction of dwelling – less than 12 months	$140.00	$140.00	N
Application – Occupy uncompleted building	$95.00	$95.00	N
Approval – Erect temporary building (s68) < 6 months	$120.00	$120.00	N
Inspection – Live on site	$160.00	$160.00	N

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Engineering Construction and Quarries

VEHICULAR CROSSING

Fee Methodology: Cost plus 25% profit plus adjustment for market rate

Vehicular crossing including pipes if required		Quotation	Y

KERB AND GUTTER CONSTRUCTION

Fee Methodology: Contribution

Frontages, per lineal metre		As per Quotation	Y
Sides, per lineal metre		As per Quotation	Y

KERB LAYBACK AND DRIVEWAY CONSTRUCTION

Kerb – layback – 5 m wide, standard and heavy duty		Quotation	Y
Driveway – concrete slab		Quotation	Y

QUARRY PRODUCTS

Unscreened Ridge Gravel, per m3	$52.00	$53.00	Y
Other materials as quoted by Works Supervisor		Quotation	Y

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Engineering Inspections / Approvals

Fee Methodology: Cost plus 25% profit plus adjustment for market rate

Engineering Plans/Construction Certificate – Approval

Roadworks – Urban Roads	$205.00	$209.10	Y
Roadworks – Rural Roads	$205.00	$209.10	Y
Drainage – Inter-Allotment	$205.00	$209.10	Y
Drainage – Pipeline	$205.00	$209.10	Y
Drainage – Open Channel	$205.00	$209.10	Y
Drainage – Basin	$205.00	$209.10	Y
Maintenance bond, development deposit/bond or bank guarantee:		Maintenance Bond for completed Engineering Works	N

Inspections

Per Hour	$135.00	$137.70	Y
Initial and ongoing site inspections as requested		Minimum 1 hour	Y
Site inspections to verify conforming work		Minimum 1 hour	Y

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Environmental

NOISE READINGS

Minimum 1 Hour	$198.00	$202.00	N
Single source minimum	$375.00	$382.50	N
Multiple source < 3 or less minimum	$865.00	$882.50	N
Multiple source > 3 minimum	$882.50plus $312.50 per extra source		N

NOXIOUS WEEDS – Private Property Spraying

All Chemicals used for spot spraying are not included in the fee and are charged separately at cost. Fee Methodology: s64 - Noxious Weeds Act 1993. Services are such that individual costs can be determined and met by the user of the service. Spot spraying and man: Service operates in a competitive market and is fixed similar to other providers

Spot Spraying (quick spray) – For The First Hour – excludes chemical costs	$138.00	$141.00	N
Spot Spraying (quick spray) – For Additional Hour/s – excludes chemical costs	$98.00	$100.00	N
Additional Man	$98.00	$100.00	N

PROTECTION OF THE ENVIRONMENT ACT

Fee Methodology: s94 Protection of the Environment Operations Act 1979

Administration – Clean up notice	$550.00	$550.00	N
Administration – Prevention Notice	$550.00	$550.00	N

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

ENVIRONMENTAL SOIL AND WATER TESTING

Fee Methodology: Total cost of providing service for private good

Environmental Soil – Soil Testing – Laboratory Costs		At Cost	Y
Environmental Soil – Soil Testing – Collection & Transport per sample (min $102.00),	$52.00	$53.00	Y
Water Testing – Laboratory Cost plus Collection		At Cost	N
Water Sample Collection – Microbiological	$130 per site (including 1 sample) plus each additional at $68		N
Water Sample Collection – Chemical	$150.00 per site (including 1 sample) plus each additional at $68		N
Water Sample Collection – Combined Samples (Chemical & Microbiological)	$219 per site (including 1 sample) plus each additional at $68		N
Asbestos Sampling Collection plus laboratory costs [at cost]	$205.00	$209.00	N

ENVIRONMENTAL FEES (OTHER)

Fee Methodology: Services are such that individual costs can be determined and met by the user of the service

Administration – Submission follow-up of Annual & Supplementary Fire Safety Statement	$62.00	$62.00	Y
Application – Temporary Hoarding Type A	$92.00	$92.00	N
Application – Temporary Hoarding Type B	$266.00	$266.00	N
Application – Sell any article from a standing vehicle in a public place	$82.00	$82.00	N
Application – Installation of domestic oil or solid fuel heater	$21.00	$21.00	N
Clothing Recycling Bins – Placement, Approval & Annual Inspection	$77.00	$77.00	N
Registration of Cooling Towers, per unit (Public Health Act)	$189.00	$189.00	N

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Governance

Applications may be eligible for a 50% reduction for financial hardship or special public benefit - S64 (3), S65 & S66.
Fee Methodology: Increased by CPI Annually (rounded up to nearest $)

GIPA

Fee Methodology: Application fees counts as payment towards any processing charges payable - S64 (1) GIPA Act

Access application fee, per application	$31.00	$30.00	N
Processing charges, per hour	$31.00	$45.00	N
Internal review fee, per application	$41.00	$60.00	N
Internal review processing charges			N

LEGAL COSTS

Clerical / Administrative, including subpoena search fees, per hour	$67.00	$70.00	N
Attendance at Court/Tribunal, per hour (excludes travel and/or accommodation expenses)	$193.00	$200.00	N
Urgency fee, including subpoena search fee, plus applicable hourly rate, per enquiry	$286.00	$295.00	N

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Gwydir Learning Region – Registered Training Organisation (RTO # 40724)

Car Driving Tuition

Learn to Drive Tuition – RTO # 40724		Learn to Drive Tuition - $55 per hour NB: Pay for Five lessons and the Sixth is Free	N
Course fee involves: Driving Instruction and Assessment - (under normal tuition progress) NB: Pay for Five lessons up front and the Sixth lesson is Free			
Learn to Drive Tuition – Multi-Student Bookings – RTO # 40724		Multi Student Bookings - Fees may vary by negotiation	N
Course fee involves: Driving instruction and Assessment - (under normal tuition progress) NB: Quoted prices, in writing, are valid for 30 days.			

Heavy Vehicle Driving Licence Training

Light Rigid Vehicle Licence – Course Code – TLILIC2014	$900.00	$900.00	N
Medium Rigid Vehicle Licence – Course Code – TLILIC2015	$1,300.00	$1,300.00	N
Course Fee involves: Theory test and 15 hours driving training - (under normal tuition progress)			
Heavy Rigid Vehicle Licence – Course Code – TLILIC2016	$1,300.00	$1,300.00	N
Course fee involves: Theory test and 15 hours driving instruction - (under normal tuition progress)			
Heavy Combination Vehicle – Course Code – TLILIC3017	$1,600.00	$1,600.00	N
Course fee involves: Theory test and 20 hours driving instruction - (under normal tuition progress)			
Driver with Own Truck – RTO # 40724		Driver with Own Truck Tuition Fee is $55.00 per hour	N
Course fee involves: Theory test, Driving instruction and Assessment - (under normal tuition progress)			

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Hall Hire

All Functions to be finished by: Sunday to Thursday 11:00pm, Friday & Saturday 1:00am.

WARIALDA MEMORIAL HALL

Warialda Bond

Crockery setting bond refundable if no pieces broken

Warialda Memorial Hall – Including cleaning fee (refundable if left in a satisfactory condition)	$437.00	$450.00	N
Warialda Memorial Hall – Crockery – settings less than 100 (for use in hall only)	$109.00	$115.00	N
Warialda Memorial Hall – Crockery – settings greater than 100 (for use in hall only)	$219.00	$220.00	N
Warialda Memorial Hall – Chairs (when separate from hall usage bond)	$230.00	$235.00	N
Warialda Memorial Hall – Key (refunded on return of key)	$11.00	$20.00	N

Warialda Hire

$11.00 key fee payable per use, partly for cost of electricity/gas consumption

Fee for Hire – Per User – Per Hour	This fee will apply to any user that derives an income from the use of the facility.		Y
NB: An application in writing must be submitted to and approved by Council for any request of a fee variation.			
Warialda Memorial Hall – Key fee	$20.00	$20.00	Y
$11.00 key fee payable per use, partly for cost of electricity/gas consumption			
Warialda Memorial Hall – Hire – E.g. Balls, Weddings, Dances, Parties, Concerts, day or night	$208.00	$220.00	Y
All Functions to be finished by: Sunday to Thursday 11:00 pm, Friday & Saturday 1:00 am			
Warialda Memorial Hall – Hire – Other functions, day or night	$188.00	$200.00	Y
Warialda Memorial Hall – Hire – Community Groups (hirer must clean after event or bond charged in future), day or night	$20.00	$50.00	Y
NB: An application in writing must be submitted to and approved by Council for any request of a fee variation.			
Warialda Memorial Hall – Supper room, day or night	$94.00	$100.00	Y
Warialda Memorial Hall – Kitchen usage, day or night	$155.00	$160.00	Y
Warialda Memorial Hall – Crockery – settings less than 100	$210.00	$210.00	Y
Warialda Memorial Hall – Crockery – settings greater than 100	$332.00	$332.00	Y
Crockery replacements, per piece (to be extracted from bond)	$6.00	$6.00	Y
Warialda Memorial Hall – Crockery replacements – Any items in excess of Bond to be paid, per piece	$6.00	$6.00	Y
Warialda Memorial Hall – Chairs – greater than 100	$188.00	$188.00	Y

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST
Health			
FOOD PREMISES			
Fee Methodology: Food Act 2003: Food inspection, travel expenses, administration and notice: Service operates in a competitive market and is fixed similar to other providers: Food Shop Fit-Out Code and handbook			
Inspection, per hour (minimum of half an hour $93.85)	$185.00	$189.00	N
Inspection Administration Fee	$63.00	$64.50	N
Food Shop Fit-Out Code	$28.00	$28.50	N
Travel Expenses	$63.00	$64.50	N
Administration < 5 Food handlers (up to and including 5)	$390.00	$390.00	N
Food Regulation 2015 Part 3 Clause 15 Annual administration charge			
Administration > 5 Food handlers (more than 5 but less than 50)	$800.00	$800.00	N
Food Regulation 2015 Part 3 Clause 15 Annual administration charge			
Food Improvement Notice (including 1 reinspection)	$330.00	$330.00	N
Food Regulation 2015 Part 3 Clause 11 Improvement notice fee For the purposes of section 66AA (1) of the Act, $330 is the prescribed fee that a person may be required to pay when given an improvement notice.			
HEALTH INSPECTIONS			
Fee Methodology: Services are such that individual costs can be determined and met by the user of the service. S68 Local Government Act 1993: Mobile food application approval			
Inspection – Regulated Systems/Regulations Fee (Cooling Towers, Evaporative Cooling Systems etc.).	$275.00	$280.50	N
Inspection – Mobile Food Vendors/Itinerate Trades ($79.00 minimum)	$155.00	$158.00	N
Application – Approval of Mobile Food Vendors/Itinerate Trades per hour ($71.50 minimum)	$140.00	$143.00	N
Inspection/Registration Fee – Bed & Breakfast Premises per hour ($106.00 minimum)	$208.00	$212.00	N
Inspection/Registration Fee – Commercial/Residential per hour ($106.00 minimum)	$208.00	$212.00	N
Inspection – Buildings, including Boarding Houses, Motels per hour ($106.00 minimum)	$208.00	$212.00	N
Reinspection of Premises to ensure Compliance of identified Health and Safety Issues	$21.00	$22.00	N
Inspection – Shops & Industries (Shops & Industries Act)	$208.00	$212.00	N
Inspection – Caravan Park/Manufactured Home Estate site		$297.00 plus $15.00 per site	N

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST
SWIMMING POOLS – Bingara and Warialda			
Fee Methodology: s17 - Swimming Pools Regulation 2008: Swimming pool compliance certificate, Swimming Pool Amendment Act 2012			
Compliance Certificate S24 Swimming Pools Act 1992	$70.00	$70.00	N
Compliance Certificate – Initial Inspection	$150.00	$150.00	Y
Re-Inspection – Non-Compliance	$100.00	$100.00	Y
Swimming Pool Register – Council administration for client	$10.00	$10.00	Y
AMUSEMENT DEVICES			
Inspection per device	$85.00	$87.00	N
APPROVAL TO BURN			
Approval to Burn	$65.00	$66.50	N

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Impounding Fees

Fee Methodology: s26 - Impounding Act 1993.
Services are such that individual costs can be determined and met by the user of the service.
Public entertainment, recovery of car bodies, buskers permit and circus.

VEHICLES, STRUCTURES & EQUIPMENT

Requested by Owner	$165.00	$168.50	N
Required by Relevant Authority (at cost) minimum fee	$365.00	$372.50	N
Release Fees: Vehicles, Structures and Equipment – 1st	$180.00	$184.00	N
Release Fees: Vehicles, Structures and Equipment – 2nd	$415.00	$423.50	N

COMPANION ANIMALS

Release Fee	$72.00	$73.50	N
Daily Maintenance	$26.00	$26.50	N
Release Fee (Second Impounding)	$125.00	$127.50	N
Sale of Dog (no charge) – Microchip Rural/Working Dog	$40.00	$38.00	N

FOOTPATH SIGNS, STANDS, etc.

First Offence (Footpaths etc.)	$47.00	$48.00	N
Second Offence (Footpaths etc.)	$90.00	$92.00	N

BIKES, SKATE BOARDS, etc.

First Offence (Bikes etc.)	$37.00	$38.00	N
Second Offence (Bikes etc.)	$78.00	$80.00	N

IMPOUNDING FEES (Stock)

Cattle, Horses, Goats, Pigs per head Impounding Fees	$9.00	$9.50	N
Sheep, per head	$3.00	$3.50	N
Goats, Pigs, per head	$9.00	$9.50	N
Identification ear tags, per head	$6.00	$6.50	N
Tagging including compliance, per head	$25.00	$25.50	N
Identification Compliance & Authority Confirmation, per head	$6.00	$6.50	N

SUSTENANCE CHARGES

Cattle, Horses, per head Sustenance Charges	$26.00	$26.50	N
Sheep (per head/per day)	$4.00	$4.50	N
Goats, Pigs (per head/per day)	$21.00	$21.50	N
Minimum Charge	$26.00	$26.50	N

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST
DRIVING FEES			
Normal Hours (per hour/per man)	$63.00	$75.00	N
Normal Hours (Minimum Charge)	$42.00	$75.00	N
After Hours (per hour/per man)	$78.00	$80.00	N
After Hours – Minimum Charge	$156.00	$180.00	N
ADMINISTRATION			
Serving Notices, per hour	$84.00	$86.00	N
Letter in reply to enquiry	$16.00	$16.50	N
Entry of Impounding into Register	$7.00	$7.50	N
Entry of Release into Register	$7.00	$7.50	N
OTHER IMPOUNDING FEES			
Vehicle (Impounding Officer's), per km	$3.00	$3.50	N
Advertising, cost plus fee	$26.00	$26.50	N
DETERRENT FEES (Animals Impounded by Council)			
Double Fees shall be charged where the same animal/s is/are subsequently impounded within four months of any preceding impounding, provided the animal is still the property of the same owner. Note: i) All fees and charges referred to are irrespective of the size or age of the individual animal. ii) Repeated offences within a 4 month period will double the fees and charges iii) The actual cost associated with the selling of the animal/items.			
Fee Methodology: s26 - Impounding Act 1993			
Horses, Cattle, Goats or Pigs – 1st animal	$26.00	$26.50	N
Additional animals, owned by same person & impounded at the same time (not companion animal)	$20.00	$20.50	N
Sheep/Lambs – same owner, impounded at same time – 1-20 in number	$32.00	$33.00	N
Sheep/Lambs – same owner, impounded at same time – 20-50 in number	$65.00	$66.50	N
Sheep/Lambs – same owner, impounded at same time – 51-100 in number	$125.00	$127.50	N
Sheep/Lambs – same owner, impounded at same time – Each additional 100 or part thereof	$1.50	$2.00	N
Sale of Stock		10% at Cost	Y
PENALTY NOTICES/OFFENCES			
In accordance with Schedule 1 of the Companion Animals Regulation 1999	In accordance with Schedule 1 of the Companion Animals Regulation 1999		N

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2019

Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Library Services

Fee Methodology: See Northern Regional Library Fee Schedule

LIBRARY SERVICES (All)

Library Services	Fees as per Central Northern Regional Library Fee Schedule Please see link for list of current fees for Central Northern Regional Libraries http://www.tamworth.nsw.gov.au/Council/F and-Charges/Fees-and-Charges	Y
Fees as per Central Northern Regional Library Fee Schedule		

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2019

Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Living Classroom and Trade Training Centre

LIVING CLASSROOM AND TRADE TRAINING KITCHEN

Living Classroom – Other Fees

Outdoor use of Living Classroom – Fee For Hire – Per User – Per Person (outside use of Living Classroom only – no access to other facilities)	$0.00	$1.10	Y
This fee will apply to any user that dervies an income from the use of this facility. An application in writing must be submitted to, and approved by Council for any request of a fee variation.			

Living Classrom Guided Tours

Guided Tours – Groups – Up to 4 People – Fee is per Person (approx 1.5hrs duration)	$0.00	$10.00	Y
Guided Tours – 5 or more Persons – fee is per person (approx 1.5hrs)	$0.00	$5.00	Y

Living Classroom Hire – Corporate

Per Hour (Corporate)	$60.00	$60.00	Y
Half Day (9:00am – 1:00pm or 1:00pm – 5:00pm) (Corporate)	$210.00	$210.00	Y
Full Day (9:00am – 5:00pm) (Corporate)	$400.00	$400.00	Y
Evening Rate (6:00pm – 10:00pm), per hour – Non-residential (Corporate)	$75.00	$75.00	Y

Living Classroom Hire – Not-for-Profit

Per Hour (Not-for-profit)	$26.00	$26.00	Y
Half Day (9:00am – 1:00pm or 1:00pm – 5:00pm) (Not-for-profit)	$100.00	$100.00	Y
Full day (9:00am – 5:00pm) (Not-for-profit)	$195.00	$195.00	Y
Evening Rate (6:00pm – 10:00pm), per hour – Non-residential (Not-for-profit)	$35.00	$35.00	Y

Living Classroom Kitchen Hire

Per Day (Residential self catering)	$60.00	$60.00	Y

Trade Training Kitchen

Bond, per booking	$250.00	$250.00	N
N.B Bond - Credit Card details required to secure booking.			
Hire, per hour (minimum 2 hour booking time)	$65.50	$65.00	Y

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2019

Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST
Residential Bunkhouse			
Accommodation is per room, per night **Bunkhouse consists of 4 rooms with 3 bunk beds in each room** **Credit Card details required to secure booking**			
10% surcharge on Public Holiday's			
Residential Bunkhouse Accommodation – per room – per night	$0.00	$60.00	Y
Linen Hire – Residential Bunkhouse – per bed	$0.00	$15.00	Y
Teacher Suites – per person	$0.00	$65.00	Y
Linen Hire – Teacher suites – per bed	$0.00	$15.00	Y
Weekly Accommodation – Residential Bunkhouse – Includes Linen	$0.00	$300.00	Y
Weekly Charge is based on 5 nights accommodation			

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2019

Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Meeting Room Hire

Includes: Warialda Visitor Information Centre, Warialda and Bingara Council Chambers and Warialda Memorial Hall Meeting Room.
Fee Methodology: Consistent with other meeting facilities

Room Hire – AVAILABLE only 8:30am to 5:00pm

Less than 2 hours	$26.00	$26.50	Y
Half Day	$42.00	$45.00	Y
Full Day	$62.00	$65.00	Y

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST
Planning and Development – Other			
Fee Methodology: Services are such that individual costs can be determined and met by the user of the service			
BUSKERS			
Buskers Permit (on community land under s68)	$80.00	$80.00	N
CIRCUS			
Subject to the issue of a Permit by Council	$200.00	$200.00	N
Garbage Removal (Minimum of $8.00 per bin), per day	$88.00	$88.00	Y
DEVELOPMENT ADVICE			
Fee Methodology: Advice and yearly certification: Service operates in a competitive market and is fixed similar to other providers			
Professional / Technical Advice – Written Response – Information Readily Available – <30 mins (minimum 30 minutes)	$77.00	$77.00	Y
Professional / Technical Advice – Written Response – Information Readily Available – >30 mins – <60 mins	$129.00	$129.00	Y
Professional / Technical Advice – Written Response – Information not Readily Available (includes searches) – <30 mins	$180.00	$180.00	Y
Professional / Technical Advice – Written Response – Information not Readily Available (includes searches) >60 mins		$180.00 + $124.00 add hour	Y
Records Search (includes copies of documents), per hour	$78.00	$78.00	N
GENERAL (BUILDING ACCREDITATION, ETC)			
Building Accreditation (Assessment of Products & Procedures for Acceptability)	$1,200.00	$1,200.00	Y
S82 Fees for BCA Compliance Objection	$700.00	$700.00	N
FOOTWAY RESTAURANT LEASES / RENT			
Fee Methodology: Advice and yearly certification: Service operates in a competitive market and is fixed similar to other providers			
Application – Outdoor Dining	$62.00	$62.00	N
Annual Licence/Lease Fee: Per Table	$11.00	$11.00	N
Per Chair	$10.00	$10.00	N
Application – Footpath Sign (including Sandwich boards)	$62.00	$62.00	N
Annual Licence/Lease Fee: Per Sign	$11.00	$11.00	N
Application – Clothing Stands and Other Displays	$62.00	$62.00	N
Annual Licence/Lease Fee: Per Clothing Stand and Other Displays	$21.00	$21.00	N

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2019

Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Planning

Fee Methodology: Services are such that individual costs can be determined and met by the user of the service

REZONING APPLICATION

Initial Application Fee (payable on lodgement)	$650.00	$650.00	N
Staff Time after first 20 hours, per hour	$120.00	$120.00	N
Incidentals (E.g. Advertisement)		At Cost	N

SECTION 10.8 CERTIFICATES

Certified Copies of Documents, Plans or Maps	$53.00	$53.00	N

LOCAL ENVIRONMENT PLAN

Fee Methodology: LEP including map: s258 - EP&A Regulations 2000

Hard Copy of LEP – Including Maps	$53.00	$53.00	N
Application to amend LEP	$3,500.00	$3,500.00	N
Hard Copy of Policy Documents, each	$13.00	$13.00	N

DEVELOPMENT CONTROL PLAN

Hard Copy of Development Control Plans	$53.00	$53.00	N
Application to amend DCP	$1,250.00	$1,250.00	N

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2019

Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Plant Hire – Engineering Services

Fee Methodology: Cost plus 25% profit plus adjustment for market rate

Plant Hire, including operator

Grader, per hour	$220.00	$220.00	Y
Excavator, per hour	$252.00	$252.00	Y
Loader, per hour	$180.00	$180.00	Y
Single loads whilst loader is on site, per m3	$20.00	$20.00	Y
Backhoe, per hour	$177.00	$177.00	Y
Tractor with Slasher or Broom, per hour	$188.00	$188.00	Y
Tractor with Grid Roller, per hour	$198.00	$198.00	Y
Small twin drum footpath roller, per hour	$105.00	$105.00	Y
Roller – (multi-tyred, smooth drum and padfoot) per hour	$153.00	$153.00	Y
Tipping Truck, 13 tonne, per hour	$160.00	$160.00	Y
Tipping truck and dog trailer, per hour	$190.00	$190.00	Y
Medium Tipping truck 8 tonne, per hour	$150.00	$150.00	Y
Crew truck fitted with Hiab Crane, per hour	$150.00	$150.00	Y
Light truck, 2-3 tonne, per hour	$145.00	$145.00	Y
Prime Mover / Low Loader, per hour	$185.00	$185.00	Y
Prime Mover / Low Loader – stand by rate, per hour	$63.00	$63.00	Y
Prime Mover / Low Loader – Minimum Charge	$407.00	$407.00	Y
Water Truck, per hour	$168.00	$168.00	Y
Transport Utility, per hour	$68.00	$68.00	Y
Dingo Trencher, per hour	$138.00	$121.00	Y

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2019

Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Plant Hire – Water and Sewer

WATER AND SEWER – MISCELLANEOUS PLANT

Portable Toilets

Fee Methodology: Portable Toilets: Benchmarked

Hire, per day	$110.00	$110.00	Y
Deposit	$220.00	$220.00	Y

Sewer Chokes

Fee Methodology: Sewer chokes, jetter, inspection camera and locator: Cost plus 20% profit plus adjustment for market rate

Electric Eel and Operator, per hour		N/A	Y
Electric Eel and Operator, per hour, additional operator		N/A	Y

Sewer Jetter

Fee Methodology: Sewer chokes, jetter, inspection camera and locator: Cost plus 20% profit plus adjustment for market rate

One Operator, per hour	$150.00	$155.00	Y
Note: Time is measured from when the machine leaves and returns to the depot, minimum charge, 1 hour NB: The use of the Sewer Jetter has replaced the Electric Eel. Council no longer provides use of an Electric Eel.			
Two operators, per hour	$190.00	$195.00	Y
Note: Time is measured from when the machine leaves and returns to the depot, minimum charge, 1 hour NB: The use of the Sewer Jetter has replaced the Electric Eel. Council no longer provides use of an Electric Eel.			

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Inspection Camera

Travelling is the same as the hourly rate
Fee Methodology: Sewer chokes, jetter, inspection camera and locator: Cost plus 20% profit plus adjustment for market rate

Operator, per hour, plus travelling	$88.00	$99.00	Y
Inspection recorded on USB Stick	$88.00	$88.00	Y

Service Locator

Fee Methodology: Sewer chokes, jetter, inspection camera and locator: Cost plus 20% profit plus adjustment for market rate

With operator, per hour		N/A	Y
Without operator, per hour		N/A	Y

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Printing and Photocopying

Fee Methodology: Benchmarked

PHOTOCOPYING – FAXING

Black and White

A4 – One-sided, per copy (1 – 50 copies) (Black & White)	$0.40	$0.40	Y
A4 – One-sided, per copy (51 – 200 copies) (Black & White)	$0.35	$0.35	Y
A4 – One-sided, per copy (201 – 400 copies) (Black & White)	$0.30	$0.30	Y
A4 – One-sided, per copy (401 + copies) (Black & White)	$0.20	$0.20	Y
A4 – Double-sided, per copy (1 – 50 copies) (Black & White)	$0.60	$0.60	Y
A4 – Double-sided, per copy (51 – 200 copies) (Black & White)	$0.55	$0.55	Y
A4 – Double-sided, per copy (201 – 400 copies) (Black & White)	$0.50	$0.50	Y
A4 – Double-sided, per copy (401 + copies) (Black & White)	$0.40	$0.40	Y
A3 – One-sided, per copy (Black & White)	$0.60	$0.60	Y
A3 – Double-sided, per copy (Black & White)	$0.80	$0.80	Y

Colour

A4 – One-sided, per copy (1 – 50 copies) (Colour)	$1.50	$1.50	Y
A4 – One-sided, per copy (51 – 200 copies) (Colour)	$1.40	$1.40	Y
A4 – One-sided, per copy (201 – 400 copies) (Colour)	$1.20	$1.20	Y
A4 – One-sided, per copy (401 + copies) (Colour)	$1.00	$1.00	Y
A4 – Double-sided, per copy (1 – 50 copies) (Colour)	$2.00	$2.00	Y
A4 – Double-sided, per copy (51 – 200 copies) (Colour)	$1.80	$1.80	Y
A4 – Double-sided, per copy (201 – 400 copies) (Colour)	$1.60	$1.60	Y
A4 – Double-sided, per copy (400 + copies) (Colour)	$1.40	$1.40	Y
A3 – One-sided, per copy (Colour)	$2.50	$2.50	Y
A3 – Double-sided, per copy (Colour)	$3.00	$3.00	Y

Other – Photocopying / Faxing

Facsimile Transmission within Australia, per page (sending & receiving)	$3.50	$3.50	Y
Laminating – A4, each	$2.50	$2.50	Y
Laminating – A3, each	$3.50	$3.50	Y
Policies & Guidelines, General Publications, Area Reports		As per print costs	Y

PRINTING

Plan Printing

A1, per copy	$5.50	$5.50	Y
Shire maps, Over the Counter, per copy	$16.00	$16.00	Y
Shire maps, Plus Postage & Handling, per copy	$20.00	$20.00	Y

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST
Promotional Flags			
Promotional Flag Production – per flag		By Negotiation	Y
Promotional Flag Installation – per flag – Shire Wide Installation		By Negotiation	Y
Promotional Flag Installation – per flag – Bingara Township only		By Negotiation	Y
Promotional Flag Installation – per flag – Warialda Township only		By Negotiation	Y
Promotional Flag Installation – per flag – Gravesend Township only		By Negotiation	Y

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2019

Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Property and Rating

603 Fees are set by the Office of Local Government and are tied to the CPI.
Fee Methodology: Service operates in a competitive market and is fixed similar to other providers.
Statutory: s355 Local Government Act

RATING (GENERAL)

Rates and Annual Charges	See Statement of Rates to be levied, Rating Categories and Summary of Charges		N
Certified Copies – Certificates issued by Council (Conveyancers, Solicitors)	$72.80	$74.30	N
Administration – Dishonoured Cheques, per instance	$52.00	$53.00	N

INFORMATION – PROPERTY

Rating Valuations & Ownership Details – Written Response, per enquiry	$26.00	$26.50	N
Rating Valuation & Ownership Details – Verbal (owner/occupier exempt) per 15 mins	$15.60	$15.90	N
Inspection – Valuation Book, per 30 mins without assistance	$42.65	$43.50	N
Property – Sales Listings (Notices of Sales)	$260.10	$265.30	N
Quarterly Issue on CD, per annum	$260.10	$265.30	N

MAPPING / GIS / RURAL ADDRESSING

Rural Addressing – Fee	$120.00	$120.00	N
Mapping – Purchase – Road Directory	$22.45	$22.90	N
Mapping – Purchase – Shire Map	$52.00	$53.00	N
Mapping – Purchase – Urban and Rural Land	$51.00	$52.00	N
Documents – Purchase – Copies of Deposited Plans	$26.00	$26.50	N
Documents – Contracts – Plain English	$26.00	$26.50	N

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Recreation

GWYDIR FITNESS CENTRE

Fitness Centre: Includes membership to all facilities. School groups must be accompanied by school staff member. - School sports do not require a bond.
*** Pension Concession card must be produced upon application for membership**
**** Junior High School Student must be accompanied by their parent who must also be a member of the Gym at all times**

Other

Fob Purchase/Replacement	$20.00	$20.00	Y

Casual

Casual Membership (2 weeks only)	$24.00	$24.00	Y
Sports Groups – per child – per session	$4.00	$4.00	Y

Monthly

Pensioner – Monthly*	$37.00	$37.00	Y
Junior High School Student (under 16) – Monthly**	$37.00	$37.00	Y
High School Student (16 – 18)	$37.00	$37.00	Y
Adult – Monthly	$48.00	$48.00	Y
Family – Monthly	$92.00	$92.00	Y

6 Monthly

Pensioner – 6 Monthly*	$180.00	$185.00	Y
Junior High School Student (under 16) – 6 Monthly**	$180.00	$185.00	Y
High School Student (16 – 18) 6 Monthly	$180.00	$185.00	Y
Adult – 6 Monthly – Fee includes 12 month Social Membership to the Bingara Sporting Club	$225.00	$240.00	Y
NB: This offer does not apply to Gwydir Shire Council staff members or their family members.			
Family – 6 Monthly	$450.00	$460.00	Y

Facility Usage by Personal Trainer

Fitness classes: appropriate certification, registration and insurance is required

Weekly Hire Fee	$100.00	$100.00	Y
Fitness Classes – Hourly Rate	$15.00	$10.00	Y

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

WARIALDA SPORTS STADIUM

Fitness classes: appropriate certification, registration and insurance is required

Hire

Fee Methodoolgy: Hire: Contribution towards the cost of maintenance. Warialda school charge: As per Council agreement

Schools, annual charge	$520.00	$531.00	Y
Hire, per hire (junior sports clubs exempt from this fee)	$42.00	$43.00	Y

CRANKY ROCK RESERVE

Fee increases aligned with Council resolution 29 August 2013. Cabins will not be installed at Cranky Rock
Fee Methodology: Cranky Rock Reserve: Consistent with other council operations and market rates

Primitive Camping Area – Powered Site

Per Night – Powered Site – Cranky Rock Reserve	$20.00	$20.00	Y
Per Week – Powered Site – Cranky Rock Reserve	$115.00	$115.00	Y
Pensioners, per night – Powered Site -Cranky Rock Reserve	$15.00	$15.00	Y
Pensioners, per week – Cranky Rock Reserve	$85.00	$85.00	Y

Primitive Camping Area – Unpowered Site

Per Night – Unpowered Site – Cranky Rock Reserve	$15.00	$15.00	Y
Per Week – Unpowered Site – Cranky Rock Reserve	$75.00	$75.00	Y
Pensioners, per night – Unpowered Site – Cranky Rock Reserve	$12.00	$12.00	Y
Pensioners, per week – Unpowered Site – Cranky Rock Reserve	$55.00	$55.00	Y

MARKET STALLS

Fee Methodology: Market Stalls: As per stall holder application form

Local Stallholder	$10.00	$10.00	Y
Visiting Stallholder	$40.00	$40.00	Y

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2019

Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Roxy

Not for profit rate is applicable only to those organisations who are registered as a not-for-profit or charity organisation. The not-for-profit rate is the base rate, anyone hiring under this rate is hiring the room only. All associated setup is the responsibility of the hirer. This includes the setup of chairs, tables, stage and all required equipment except for audio visual such as projector and screen which will be done by council staff. The private and corporate rate includes cleaning and basic room set up if a plan/table arrangement is provided prior to event. For special requests please contact the Roxy for a quote.

Fee Methodology: Benchmarked

CONFERENCE ROOM HIRE

Private – Full Day	$170.00	$170.00	Y
Private – Half Day	$0.00	$110.00	Y
Corporate – Full Day	$255.00	$255.00	Y
Corporate – Half Day	$0.00	$180.00	Y
Not-for-profit (local) – Full Day	$125.00	$125.00	Y
Not-For-Profit (local) – Half Day	$0.00	$80.00	Y

MEETING ROOM HIRE – Approx 10 People

Private – Full Day	$0.00	$110.00	Y
Private – Half Day	$0.00	$80.00	Y
Private – Hourly	$0.00	$35.00	Y
Corporate – Full Day	$0.00	$180.00	Y
Corporate – Half Day	$0.00	$150.00	Y
Corporate – Hourly	$0.00	$45.00	Y
Not-For-Profit (local) – Full Day	$0.00	$80.00	Y
Not-For-Profit (local) – Half Day	$0.00	$50.00	Y
Not-For-Profit – Hourly	$0.00	$20.00	Y

THEATRE HIRE – Functions/Presentations/Weddings

BOND - Not Payable in Cash. Credit Card details to be provided
Not Applicable to Not-For-Profit hire or clients that have applied to Council and been successful, to have the use of the facility donated.

Theatre Hire – Private	$560.00	$560.00	Y
Theatre Hire – Corporate	$665.00	$665.00	Y
Theatre Hire – Not-for-profit (local)	$305.00	$305.00	Y
Wedding/Function Package – Exclusive Hire of The Roxy Theatre – 9am Friday through to Midday Sunday (if required).	$0.00	$1,000.00	Y
Stage Hire: Per module, minimum of 4 modules (includes set up)	$25.00	$25.00	Y

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST
KITCHEN HIRE IN CONJUNCTION WITH THEATRE HIRE			
Heavy Usage (Food preparation e.g. Cooking) includes use of crockery and equipment	$260.00	$260.00	Y
Light Use (e.g. Sandwiches, food warming) includes use of crockery and equipment	$60.00	$60.00	Y
OTHER HIRE			
Breakage Fee: Glasses – Wine/tumbler/champagne	$5.50	$6.00	Y
Breakage Fee: Crockery – Plate/Bowl	$10.50	$10.50	Y
Table Cloth: Hire of white round table cloths	$10.50	$12.00	Y
Cleaning Fee – Applicable to the hire of ALL Roxy Venues – This fee will be charged if venue is NOT left sufficiently cleaned.	$66.20	$65.00	Y
TEA AND COFFEE			
Tea, Coffee and Water, per person	$4.00	$4.00	Y
Tea, Coffee, Water and Juice, per person	$5.50	$6.00	Y
ROXY TOURS			
Roxy Tour	$5.50	$5.00	Y
Museum Tour	$5.50	$5.00	Y
Private tour, includes Roxy history movie weekday rate – (Minimum 20 people)	$15.50	$15.00	Y
Private tour, includes Roxy history movie weekend rate – (Minimum 20 People)	$25.00	$25.00	Y
MOVIES			
Private Screenings, per person weekday rate (minimum 20 people)	$20.50	$20.00	Y
Private Screenings, per person weekend rate (minimum 20 people)	$35.00	$35.00	Y
General Admission – Adult	$15.50	$15.00	Y
General Admission – Concession (seniors and children 12 years and under)	$10.50	$10.00	Y
General Admission – Family (2 x Adults and 2 x Children)	$45.00	$45.00	Y

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Section 68 – Approvals

Fee Methodology: Services are such that individual costs can be determined and met by the user of the service

ONSITE SEWERAGE MANAGEMENT (OSSM) – APROVALS

Applications – OSSM Approval

Application – (Septic Tank) Operation	$110.00	$110.00	N
Application – Install New/Major Alterations	$270.00	$275.50	N
Application – Minor Works	$150.00	$153.00	N
Application – Replace disposal area	$150.00	$153.00	N
Application – Alter/extend disposal area	$90.00	$92.00	N

Inspections – OSSM Approval

Inspection – If submitted with DA (2) – Minimum of 1 at $170.00	$347.00	$354.00	N
Inspection – If submitted separate from DA (3) – Minimum of 1 at $170.00	$0.00	$530.00	N
Inspection – Existing OSSM	$169.00	$172.50	N
Inspection – Disposal Area / Replacement Tank	$347.00	$354.00	N

Other – OSSM Approval

Administration – Plumbing Administration Recording Fee (diagram)	$21.00	$21.50	N

Approvals – OSSM Approval

Approvals – Under other Acts not set by Legislation	$263.00	$268.50	N
Approvals – Under s68 not set by Legislation	$165.00	$168.50	N

SECTION 68 – ACTIVITY APPLICATION

Section 68 – Application	$93.00	$93.00	N

SEWER – SEWERAGE APPLICATIONS / WORKS CONNECTIONS – Approval

Fee Methodology: Sewer and Water Applications: Services are such that individual costs can be determined and met by the user of the service

Connect to Sewer/Major Amendment (Residential), >4 fixtures	$258.00	$258.00	N
Minor Amendment (Residential), <4 fixtures	$124.00	$124.00	N
Connect to Sewer/Major Amendment (Commercial), Up to 2 WC	$330.00	$330.00	N
Connect to Sewer/Major Amendment (Commercial), Over 2 WC	$392.00	$392.00	N
Minor Amendment (Commercial)	$165.00	$165.00	N
Alteration to plan / connection	$21.00	$21.00	N
Inspections (2)	$309.00	$309.00	N

continued on next page

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Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

SEWER – SEWERAGE APPLICATIONS / WORKS CONNECTIONS – Approval [continued]

Alteration to plan/connection	$73.00	$73.00	N
Drainage Diagram – Sewer	$20.00	$20.00	N
Drainage Diagram – Urgent – Sewer	$42.00	$42.00	N

WATER – CONNECT TO WATER MAIN APPLICATIONS / WORKS – Application

Water Supply – Domestic	$124.00	$124.00	N
Alter Supply – Domestic – Minor	$73.00	$73.00	N
Alter Supply – Domestic – Major	$93.00	$93.00	N
Water Supply – Commercial/Industrial	$227.00	$227.00	N
Alter Supply – Commercial/Industrial – Minor	$114.00	$114.00	N
Alter Supply – Commercial/Industrial – Major	$165.00	$165.00	N

CARAVAN PARK APPROVAL AND INSPECTION

Fee Methodology: s68 & s80 - Local Government Act 1993

Initial Approval, per site	$21.00	$21.00	N
Initial Approval, minimum	$464.00	$464.00	N
Existing Operation, per site	$11.00	$11.00	N
Existing Operation, minimum	$175.00	$175.00	N
Certificate of Completion – issue	$98.00	$98.00	N
Certificate of Completion – issue (Assoc. structure)	$57.00	$57.00	N
Replacement Approval – in name of new proprietor	$98.00	$98.00	N
Less than 12 Sites	$67.00	$67.00	N
Less than 12 Sites – Re-inspection	$67.00	$67.00	N
12-17 Sites, C536, per site	$6.00	$6.00	N
12-17 Sites – Re-inspection, per site	$6.00	$6.00	N
Greater than 17 Sites, per site	$4.00	$4.00	N
Greater than 17 Sites – Re-inspection, per site	$4.00	$4.00	N
Replacement Approval	$42.00	$42.00	N
Manufactured Home Inspection	$73.00	$73.00	N
Manufactured Home Re-inspection	$73.00	$73.00	N
Other Structures	$37.00	$37.00	N
Other Structures – Re-inspection	$37.00	$37.00	N

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2019

Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Sewerage and Trade Waste

SEWER CONNECTION / SUPPLIES

Fee Methodology: Sewer connection: Average actual cost

Administration: Based on wages cost

Sewer Connection

Existing junction (to locate)	$700.00	$700.00	N
New junction required, less than 1.2m	$1,000.00	$1,000.00	N
New junction required, greater than 1.2m	$1,500.00	$1,500.00	N

Annual Sewer Charge

Residential Customers	$500.00	$500.00	N
Non-Residential Customers (20mm service)	$425.00	$425.00	N
Non-Residential Customers (25mm service)	$665.00	$665.00	N
Non-Residential Customers (32mm service)	$1,085.00	$1,085.00	N
Non-Residential Customers (40mm service)	$1,695.00	$1,695.00	N
Non-Residential Customers (50mm service)	$2,650.00	$2,650.00	N
Sewerage Administration – Copy of plan	$18.00	$18.00	N

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TRADE WASTE USAGE CHARGES (WATER AND SEWER)

Fee Methodology: Annual charge and Trade Waste: Best practice water and sewer pricing (as per Statement of Revenue policy).

Trade Waste: NSW Office of Water Guidelines.

Administation: Based on wages cost

With prescribed pre-treatment (per KL)	$1.30	$1.30	N
Without prescribed pre-treatment (per KL)	$15.00	$15.00	N
Tankered Waste (per KL)	$21.00	$21.00	N

LIQUID TRADE WASTE

Annual Trade Waste Fee (minimum)	$77.00	$77.00	N
Usage – Discharge factor X Water Consumption	$2.45	$2.45	N
Delivery – Septic tank sludge to sewer system, per KL	$21.00	$21.00	N

2019

Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Showground

SHOWGROUND FACILITIES

Deposit refundable following satisfactory inspection

General Hire

Amenity block hire: User group to supply own disposables

Fee Methodology: Hire - Benchmarked

Deposit – Private Functions	$250.00	$250.00	Y
Complete showground (major event) including preparation and restoration		Quotation	Y
Luncheon Pavilion, per function/day (includes amenity block)	$120.00	$125.00	Y
Bar area under grandstand, per function/day (includes amenity block)	$120.00	$120.00	Y
Cool Room (private function), per hiring	$60.00	$71.00	Y
New Pavilion, per day (includes amenity block)	$88.00	$93.00	Y
New Pavilion, Regular bookings (more than 10/year), per function	$15.00	$15.00	Y
Bull Stalls (private function), per night	$60.00	$66.00	Y
Amenity block, per day	$65.00	$65.00	Y

Cleaning

Toilet amenities cleaning: Cleaning included per 1 day event, daily fee thereafter

Fee Methodology: Amenity hire and cleaning: Based on cost of cleaner

Cleaning – Toilet Amenities (one block), per day	$65.00	$65.00	Y

Electricity Charges

Fee Methodology: Electricity usage: Average actual cost - Reading fee: Based on wages cost

Electricity charges – Usage, per KW – Showground Facilities	$0.50	$0.50	Y
Electricity charges – Meter Reading Fee (electricity usage to be paid after function)	$40.00	$50.00	Y

Showground Waste Management

Fee Methodology: Waste Management: As per waste charges

Waste Collection & Disposal – All, per bin	$6.50	$7.50	Y
Hire – Wheelie Bin, per week or part thereof	$6.50	$7.50	Y
Hire – Wheelie Bin (not for profit organisation), per event	$25.00	$25.00	Y

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2019

Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST
Showground Camping			
Showground is not for agistment. No booking of stall or yards permitted when showground has events			
Fee Methodology: Benchmarked, with the exception of rodeo yards fee (contribution towards the cost of maintenance) and circus showground hire			
Caravan Camping – Unpowered (in conjunction with event at showground), per night	$15.00	$17.50	Y
Caravan Camping – Unpowered (in conjunction with event at showground), per week	$90.00	$105.00	Y
Caravan Camping – Powered (in conjunction with event at showground), per night	$20.00	$22.00	Y
Camping – On Arena		Quotation	Y
Equestrian Events			
Anyone using stall or yards must supply PIC Number (Property Identification Code)			
Equestrian Events – Ground Use – Minimum charge (for 10 competitors or less), per day	$110.00	$110.00	Y
Equestrian Events – Ground Use – (more than 10 competitors), per competitor/day	$11.00	$11.00	Y
Hire – Horse Stalls, per night, per horse	$5.00	$5.00	Y
Hire – Horse Stalls, per week, per stall (Maximum of 7 day stay)	$35.00	$35.00	Y
Rodeo Yards			
Anyone using stall or yards must supply PIC Number (Property Identification Code).			
Rodeo yards deposit: 75% refunded if left in clean condition and no damages.			
Rodeo yards Conditions of Hire: i) One horse per person; ii) Maximum one week allowed for breaking in; iii) Booking and deposit/fee made to Council's office prior to use; iv) Receipt must be retained			
Rodeo Yards – Deposit	$250.00	$250.00	Y
Rodeo Yards – per horse, per day (maximum of 7 days)	$10.00	$10.00	Y
Travelling Show / Circus			
Deposit – Showground – Travelling show/circus	$330.00	$330.00	Y
Hire – Showground – Travelling show/circus, per day, plus power	$110.00	$110.00	Y

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2019

Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Social And Children Services

Proof of Healthcare Card must be provided in order to be eligible for the subsidy

LOW INCOME HOUSING

Fee Methodology: Low income housing: As per Community Housing methodology

Low Income housing		By Negotiation	Y

PRE-SCHOOL

Fee Methodology: Preschool: Based on annual household income, as per childcare benefit rebate regulation. Equipment and enrolment benchmarked. (Plus CPI).

Level 1 – Aboriginal or Torres Strait Islander	$20.00	$15.00	N
Level 2 – Healthcare Card Holder (with child's name on card)	$20.00	$15.00	N
Level 3 – Child age 4 on or before 31/07/2016	$30.00	$15.00	N
Level 4 – Does not meet any of the above criteria	$40.00	$20.00	N
Equipment fee, per term	$35.00	$35.00	N
Annual Enrolment Fee (per child payable 1st term)	$30.00	$30.00	N

TOY LIBRARY (Bingara and Warialda)

Fee Methodology: Toy Library: CPI (Where required).

Membership, Full member	$55.50	$56.00	Y
Membership, Casual member	$20.00	$25.00	N
Non-borrowing membership	$25.00	$30.00	Y

THARAWONGA

Tharawonga Mobile Resource Unit		Family Child Care Subsidy Rebate will be determined by Individual Family income and activity.	N

VACATION CARE

Daily Fee – Single – per child, per day	$15.00	$10.00	N

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2019

Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Sports Fields and Ovals

Deposit is refundable on conditions

Fee Methodology: Deposit: As per Council agreement

OVAL HIRE (Junior sports clubs exempt from fees)

Fee Methodology: Hire: Contribution towards the cost of maintenance

Seasonal Hire

Deposit (non refundable) – All sports fields Plus Scheduled fees below	$260.00	$265.00	Y
Day use, charge per club (Maximum 4hrs: 6am-10am; 10am-2pm; 2pm-6pm)	$520.00	$531.00	Y
Night use, charge per club (Maximum 4 nights for maximum 3hrs/night)	$833.00	$850.00	Y

Casual Hire

Day Hire	$105.00	$107.00	Y
Night hire, per hour (Maximum 3 hrs)	$155.00	$158.00	Y

Line Marking

Fee Methodology: Line marking: Based on wages costs plus materials

Line Marking, per football field	$125.00	$128.00	Y

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2019

Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Swimming Pools

Prices subject to review prior to the swimming season each year

Fee Methodology: Benchmarked

SWIMMING POOLS (RECREATIONAL) – BINGARA AND WARIALDA

Full Season Ticket

Family (2 Adults & 2 Children) (Full Season)	$300.00	$300.00	Y
Family – Additional Child (Full Season)	$80.00	$80.00	Y
Adult (Full Season)	$150.00	$150.00	Y
Child (At School) (Full Season)	$120.00	$120.00	Y
Pensioner (Full Season)	$120.00	$120.00	Y

Half Season Ticket

Family (2 Adults & 2 Children) (Half Season)	$180.00	$180.00	Y
Family – Additional Child (Half Season)	$50.00	$50.00	Y
Adult (Half Season)	$90.00	$90.00	Y
Child (At School) (Half Season)	$70.00	$70.00	Y
Pensioner (Half Season)	$70.00	$70.00	Y

Weekly Ticket

Family (2 Adults & 2 Children) (Weekly)	$42.00	$42.00	Y
Adult (Weekly)	$21.00	$21.00	Y
Child (At School) (Weekly)	$11.00	$11.00	Y
Pensioner (Weekly)	$11.00	$11.00	Y

Daily Session

Adult (per session)	$4.50	$4.50	Y
Child (At School) (per session)	$3.50	$3.50	Y
Pensioner (per session)	$3.50	$3.50	Y
School Group (per session)	$3.50	$3.50	Y

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2019

Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Waste

Fee Methodology: Service operates in a competitive market and is fixed similar to other providers

LANDFILL – WASTE DISPOSAL FEES

Other – Waste Disposal Fees*

***Some Restrictions Apply**
**** Must Supply Weighbridge Docket**

Domestic – Asbestos Waste (Up to 1 bag<10m2)*		No Fee	Y
Domestic – Asbestos & Hazardous Waste (Minimum $40.00), per 1m3*	$115.00	$120.00	Y
Domestic – Residents and Ratepayers Only – Unsorted or General Waste – Car*	$0.00	$10.00	Y
Domestic – Residents and Ratepayers Only – Unsorted or General Waste – Ute*	$0.00	$30.00	Y
Domestic – Residents and Ratepayers Only – Unsorted or General Waste – Trailer Under 2.4m*	$0.00	$20.00	Y
Domestic – Residents and Ratepayers Only – Unsorted or General Waste – Trailer Longer Than 2.4m*	$0.00	$30.00	Y
Domestic – Residents and Ratepayers Only – Unsorted or General Waste – Ute and Trailer Under 2.4m*	$0.00	$40.00	Y
Domestic – Residents and Ratepayers Only – Unsorted or General Waste – Ute and Trailer Longer Than 2.4m*	$0.00	$60.00	Y
Domestic – Residents and Ratepayers Only – Unsorted or General Waste – (Minimum $50) Small Truck up to 3 Tonnes*	$0.00	$150.00	Y
Domestic – Residents and Ratepayers Only – Unsorted or General Waste – (Minimum $100) Large Truck up to 6 Tonnes*	$0.00	$300.00	Y
Domestic – Residents and Ratepayers Only – Unsorted or General Waste (per Tonne) – Semi Truck**	$0.00	$100.00	Y
Commercial / Industrial / Construction – Unsorted or General Waste – Car*	$0.00	$15.00	Y
Commercial / Industrial / Construction – Unsorted or General Waste – Ute*	$0.00	$45.00	Y
Commercial / Industrial / Construction – Unsorted or General Waste – Trailer Under 2.4m*	$0.00	$30.00	Y
Commercial / Industrial / Construction – Unsorted or General Waste – Trailer Longer Than 2.4m*	$0.00	$45.00	Y
Commercial / Industrial / Construction – Unsorted or General Waste – Ute and Trailer Under 2.4m*	$0.00	$60.00	Y
Commercial / Industrial / Construction – Unsorted or General Waste – Ute and Trailer Longer Than 2.4m*	$0.00	$90.00	Y
Commercial / Industrial / Construction – Unsorted or General Waste – (Minimum $100) Small Truck up to 3 Tonnes*	$0.00	$300.00	Y
Commercial / Industrial / Construction – Unsorted or General Waste – (Minimum $100) Large Truck up to 6 Tonnes*	$0.00	$600.00	Y
Commercial / Industrial / Construction – Unsorted or General Waste – (per Tonne) Semi Truck up to 6 Tonnes**	$0.00	$100.00	Y
Commercial/Industrial – Asbestos & Hazardous* Waste (Minimum $89), per 1m3 *	$260.00	$267.00	Y
Commercial/Industrial/Construction – Unsorted and/or contaminated Waste (Minimum $89), per 1m3*	$260.00	$267.00	Y

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2019

Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST
Mulch			
Domestic Use – Self Load	$11.00	$11.50	Y
Commercial Use – Self Load, per m3 – Mulch	$16.00	$16.50	Y
Loading per m3 + mulch costs	$11.00	$11.50	Y
Loading only rate add cost of mulch per m3 to transaction			
Delivered – Mulch		At Cost	Y
MOBILE GARBAGE BINS / RECYCLE BINS			
Kitchen Tidy	$16.00	$16.50	Y
Mobile Garbage Bins 140 ltrs – Wheelie Bin – New (Domestic Collection Only)	$58.00	$59.50	N
Mobile Garbage Bins 240 ltrs – Wheelie Bin – New (Domestic an Commercial Collections Only)	$63.00	$64.50	N
Mobile Garbage Bins Recycle 360 ltrs – Wheelie Bin – New (Domestic and Commercial collections and Non Collection)	$125.00	$127.50	N
Environmental – Compost Bin – 220L	$47.00	$48.00	Y
Environmental – Compost Bin – 400L	$65.00	$66.50	Y
Environmental – Compost Aerator	$25.00	$25.50	Y
Variation to waste collection service (administration charge)	$63.00	$64.50	N
WASTE MANAGEMENT – COMMERCIAL / INDUSTRIAL			
Minor Commercial – Waste Management	$617.00	$617.00	N
Small Commercial – Waste Management	$1,335.00	$1,335.00	N
Medium Commercial – Waste Management	$2,307.00	$2,307.00	N
Large Commercial – Waste Management	$3,272.00	$3,272.00	N
Non-Rateable Minor Commercial – Waste Management	$617.00	$617.00	N
Non-Rateable Small Commercial – Waste Management	$1,335.00	$1,335.00	N
Non-Rateable Medium Commercial – Waste Management	$2,307.00	$2,307.00	N
Non-Rateable Large Commercial – Waste Management	$3,272.00	$3,272.00	N
WASTE MANAGEMENT – DOMESTIC			
Waste Disposal Levy – Domestic & Commercial	$185.00	$212.00	N
Domestic Waste Management – Residential Collections	$469.00	$415.00	N
Domestic Residential Collections – Waste Management – Bin Upgrade / Additional Bin (240)	$150.00	$150.00	N
Vacant – Waste Management – Domestic & Commercial	$75.00	$75.00	N

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Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST
CHIPPER HIRE			
Chipper Hire (1 operator/hr)	$170.00	$173.50	Y
Chipper Hire (2 operator/hr)	$215.00	$219.50	Y
Plus Truck travel/hr	$100.00	$102.00	Y

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2019

Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST

Water Supply

WATER METERS

Water meter replacement: Renewal of deteriorated service in same diameter - No fee
Fee methodology: Meter reading, restrictor and removal: based on cost of wages

Water Meter Reading – Fee	$45.00	$45.00	N
Water Meter Restrictor – Removal	$80.00	$80.00	N
Water Meter Cover – Plastic	$77.00	$77.00	Y
Meter Testing in house (Refundable if meter is found to be faulty)	$110.00	$110.00	N
Meter Testing NATA laboratory	$300.00	$300.00	N
Meter Change – Downsize due to user pays	$95.00	$95.00	N
Water Meter Replacement – Damaged by Ratepayer	$180.00	$180.00	Y

WATER CONSUMPTION

Fee Methodology: Consumption and standpipe: Best practice water and sewer pricing (as per Statement of Revenue policy).

Consumption Fee – Water per KL, up to 600KL	$1.40	$1.40	N
Consumption Fee – Water per KL, greater than 600KL	$2.05	$2.05	N
Consumption Fee – Water per KL – Recycled Water	$0.12	$0.12	N
Consumption Fee – Water per KL – Non Rateable Properties	$1.40	$1.40	N

WATER SUPPLY – OTHER

Fee Methodology: Supplies: NSW Office of Water Guidelines.
Developer charges: As per Developer Servicing Plan.
Main Extension: Full Cost Recoverable plus 15% plus GST.
Others: Average actual cost

Standpipe Water Sales, per KL	$3.00	$3.00	N
Main Tapping Fees – 20mm service, plus meter	$600.00	$600.00	N
Main Tapping Fees – 25mm service, plus meter	$700.00	$700.00	N
Main Tapping Fees – Greater than 25mm service, plus meter		POA	N
Pressure/Flow Testing	$110.00	$110.00	N
Swimming Pool Fills from Water Main (40kl)	$125.00	$150.00	N
Removal of service due to user pays	$95.00	$95.00	N
Developer charges – water – contribution to existing infrastructure per new lot	$2,000.00	$2,000.00	N
Developer charges – sewer – contribution to existing infrastructure per new lot	$2,000.00	$2,000.00	N
Water main extension		POA	N
Sewer main extension		POA	N

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2019

Chairman ……

Name	Year 18/19 Fee (incl. GST)	Year 19/20 Fee (incl. GST)	GST
WATER SUPPLIES – ACCESS CHARGE			
20mm	$420.00	$420.00	N
25mm	$656.00	$656.00	N
32mm	$1,075.00	$1,075.00	N
40mm	$1,680.00	$1,680.00	N
50mm	$2,625.00	$2,625.00	N

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2019

Chairman ……

Gwydir Shire Council

Integrated Planning and Reporting

Rating Category Maps

2019/20

2019

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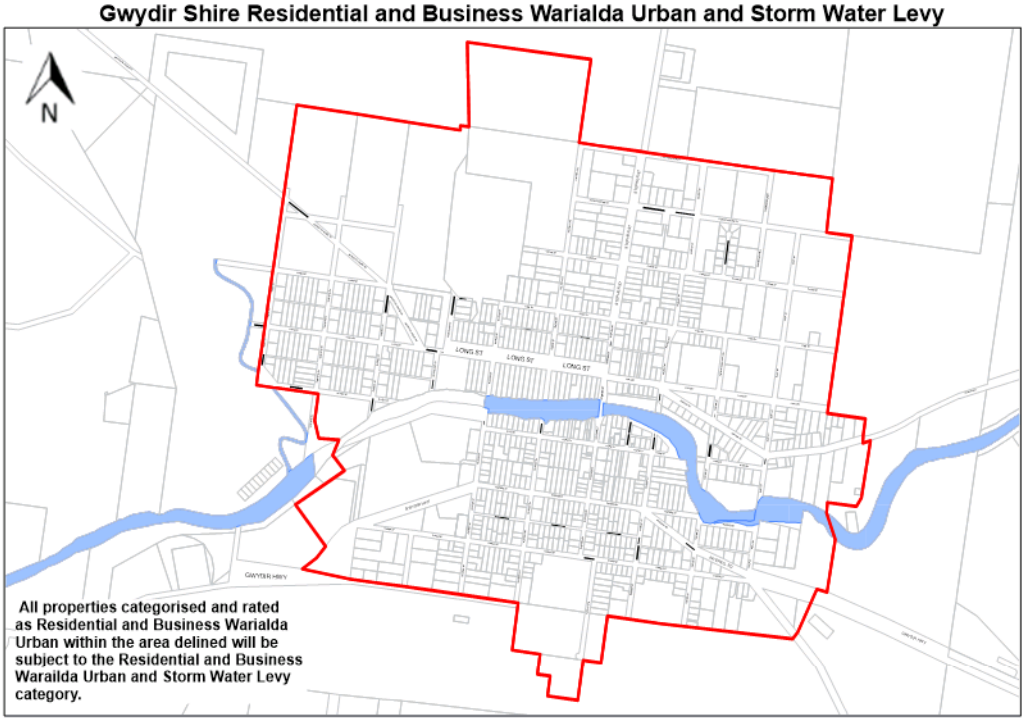
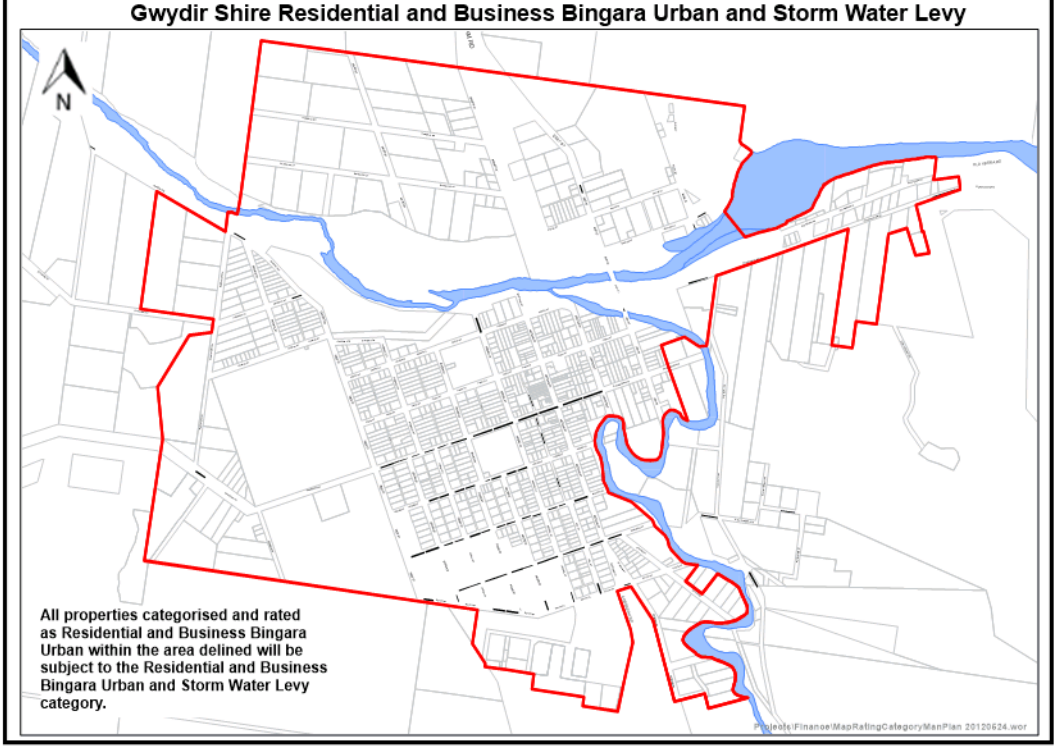
Appendix

Rating Category and Storm Water Levy Maps

Gwydir Shire Residential and Business Warialda Urban and Storm Water Levy



Gwydir Shire Residential and Business Bingara Urban and Storm Water Levy



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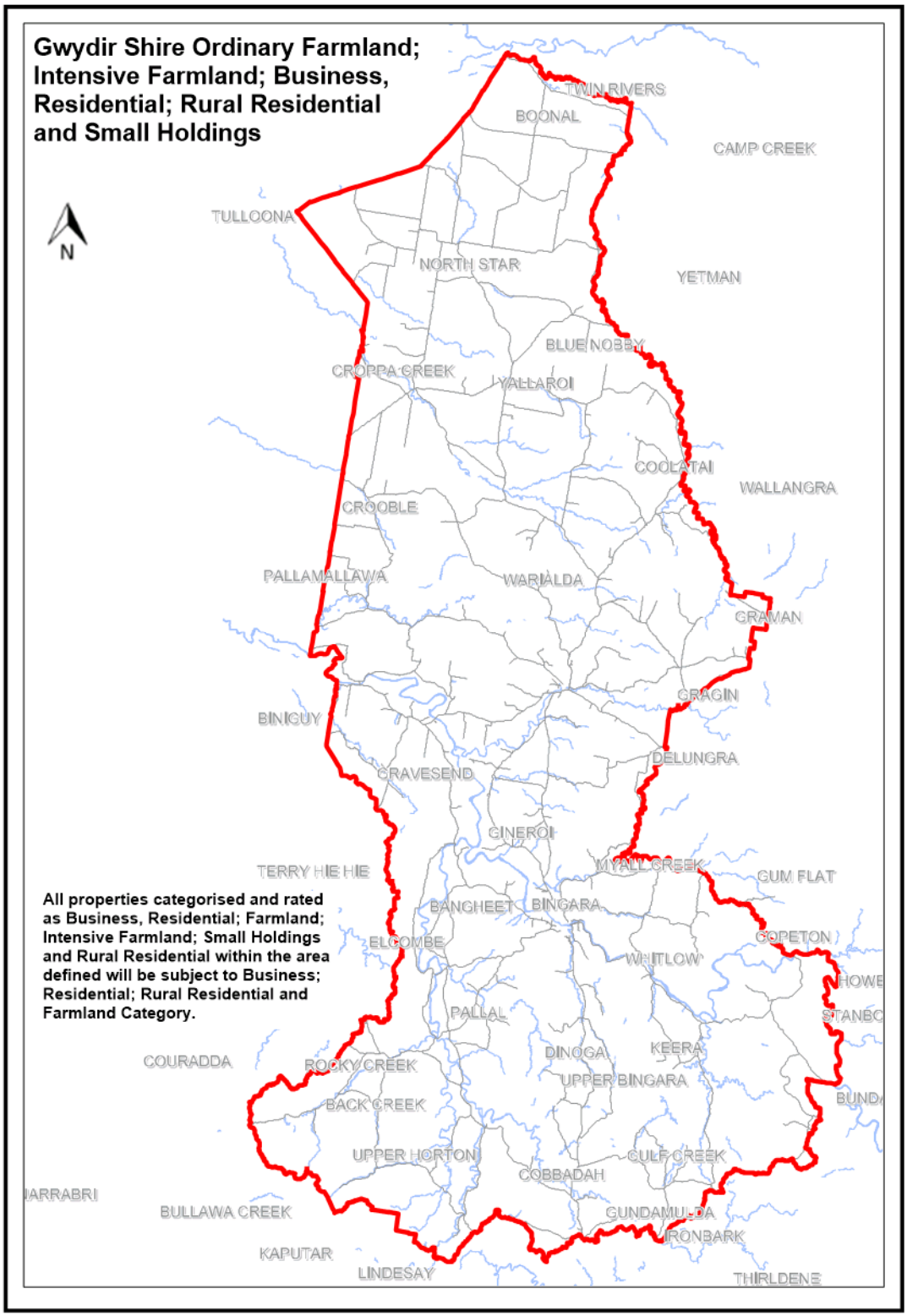

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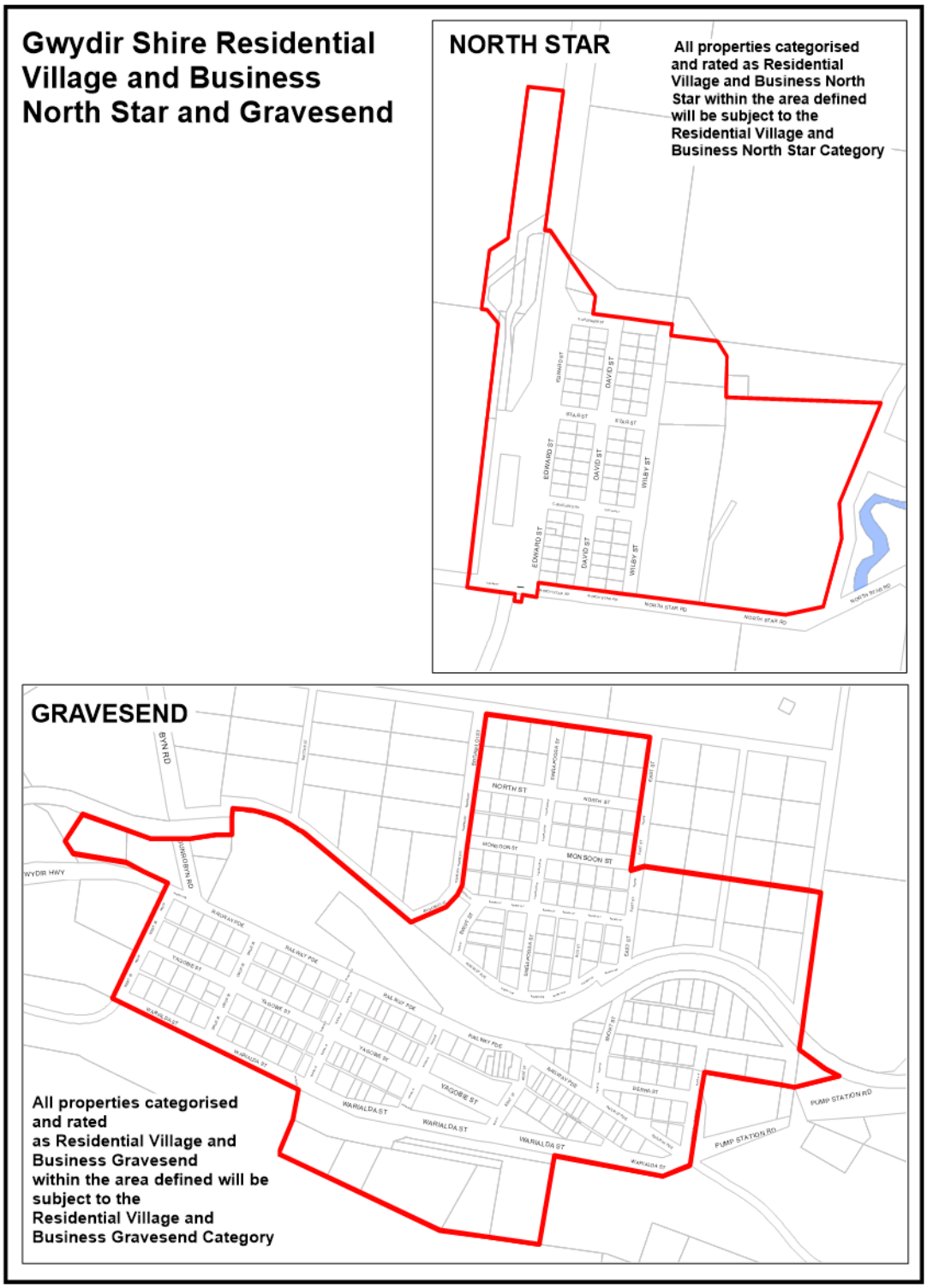

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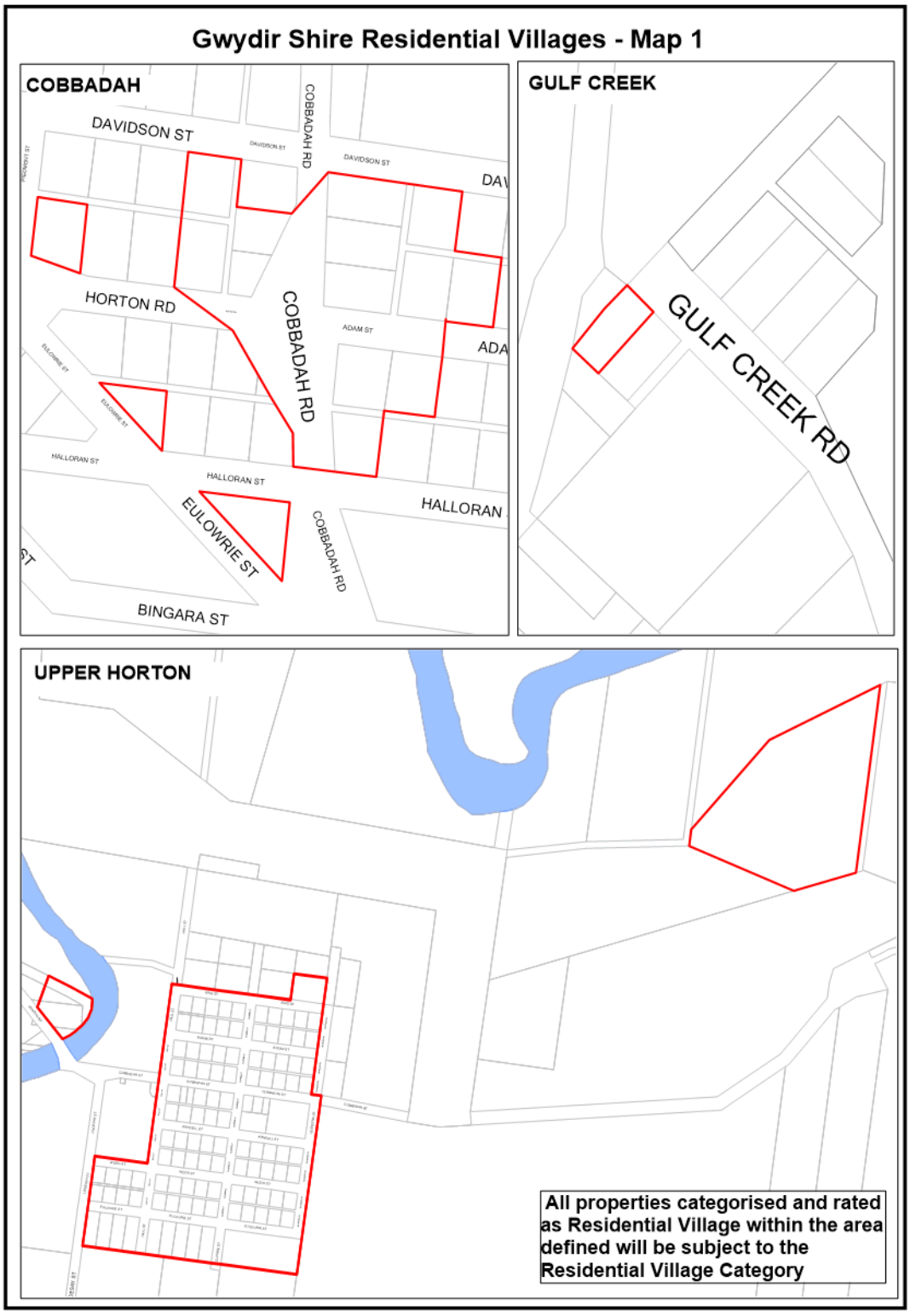

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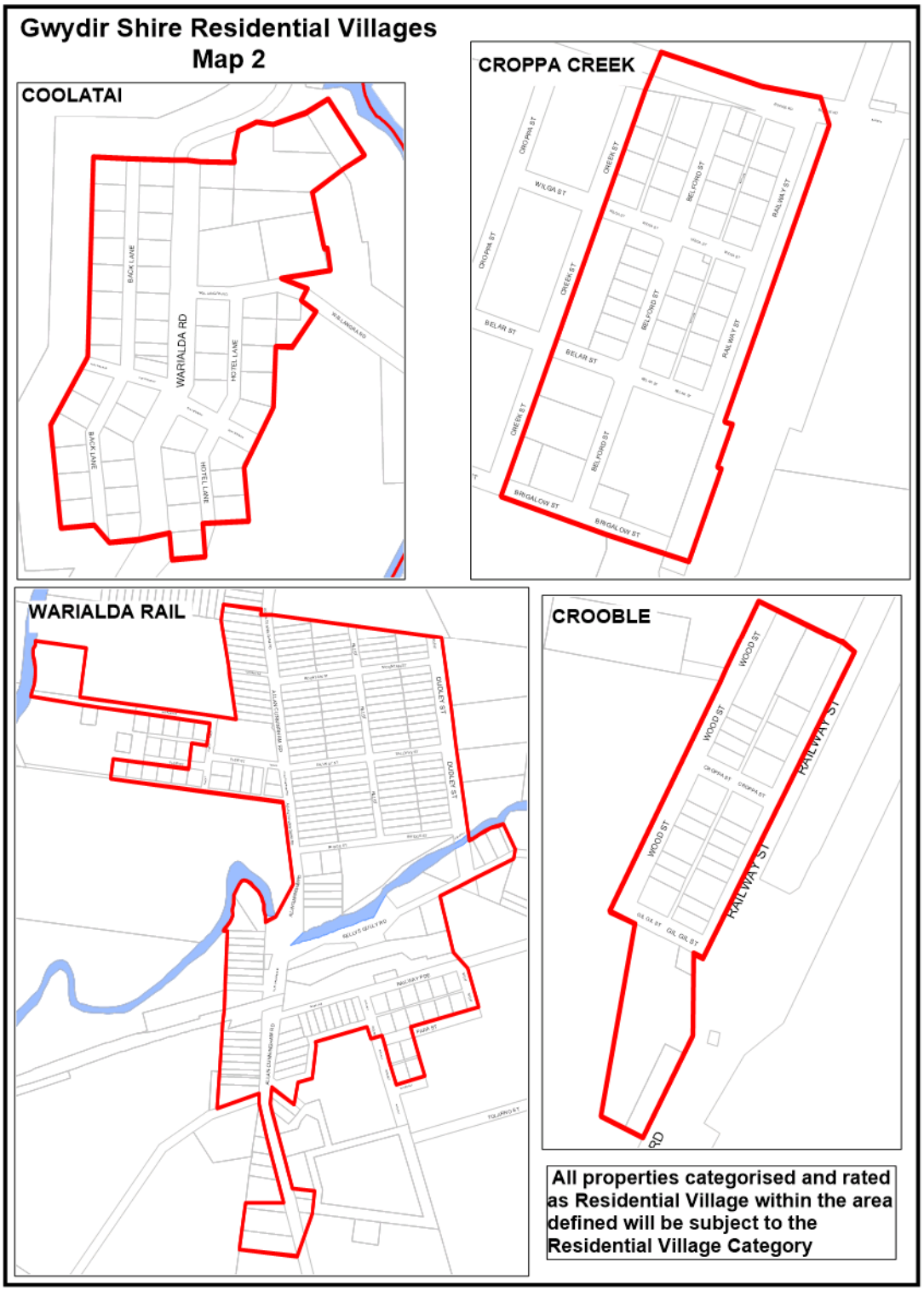

2019

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PROPOSED 2019 – 2020 BUDGET

2019

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	A	B	C	D
1	**Resource Group**	**Revised Budget**	**Next Year Budget**	**Annual Actuals**
2	**General Fund**			
3	**1.1.2 Community Home Support Program**			
4	2.1 Employee benefits and on-costs	$154,640	$181,500	$132,439
5	2.8 Internal expense	$125,100	$122,095	$108,690
6	2.3 Materials	$56,490	$51,698	$47,968
7	2.5 Depreciation & amortisation	$15,000	$14,923	$14,923
8	2.6 Other expenses	$8,200	$8,200	$5,942
9	2.4 Contracts	$4,608	$5,597	$4,059
10	1.2 User charges and fees	$46,200	$94,657	$160,549
11	1.5 Grants subsidies contributions - Op	$170,036	$281,483	$202,824
12	**1.1.2 Community Home Support Program Total**	**$147,802**	**$7,873**	**$49,351**
13				
14	**1.1.3 Cemeteries**			
15	99 Uncapitalised Works In Progress	$50,875	$60,000	$27,524
16	2.1 Employee benefits and on-costs	$36,093	$35,000	$31,815
17	2.8 Internal expense	$25,595	$25,825	$22,569
18	2.4 Contracts	$17,264	$8,900	$6,231
19	2.3 Materials	$9,188	$5,000	$3,619
20	2.5 Depreciation & amortisation	$4,860	$4,848	$4,849
21	1.2 User charges and fees	$32,000	$32,400	$32,292
22	1.4 Other revenues	$30,320	$33,320	$32,092
23	**1.1.3 Cemeteries Total**	**$81,555**	**$73,853**	**$32,223**
24				
25	**1.1.3 Community Fitness**			
26	2.3 Materials	$8,960	$18,390	$4,839
27	2.4 Contracts	$5,539	$10,200	$3,732
28	2.8 Internal expense	$3,810	$7,100	$2,776
29	2.6 Other expenses	$1,890	$4,500	$1,696
30	2.1 Employee benefits and on-costs	$1,756	$2,000	$1,596
31	2.5 Depreciation & amortisation	$4,500	$469	$2,685
32	1.4 Other revenues	$0	$0	$4
33	1.5 Grants subsidies contributions - Op	$0	$0	$0
34	99 Uncapitalised Works In Progress	$4,729	$0	$4,729
35	1.2 User charges and fees	$27,400	$31,000	$30,547
36	**1.1.3 Community Fitness Total**	**$3,784**	**$11,659**	**$8,490**
37				
38	**1.1.3 Families NSW**			
39	2.1 Employee benefits and on-costs	$95,642	$83,000	$83,547
40	2.3 Materials	$5,212	$4,050	$5,422
41	2.6 Other expenses	$6,400	$3,900	$5,990
42	2.8 Internal expense	$1,995	$2,195	$781
43	2.4 Contracts	$1,616	$926	$1,329
44	1.2 User charges and fees	$300	$250	$268
45	1.5 Grants subsidies contributions - Op	$102,346	$97,652	$102,346
46	**1.1.3 Families NSW Total**	**$8,219**	**$3,831**	**$5,547**
47				
48	**1.1.3 Medical Centres**			
49	99 Uncapitalised Works In Progress	$15,000	$697,600	$0
50	2.5 Depreciation & amortisation	$54,440	$53,338	$54,037
51	2.3 Materials	$16,300	$20,000	$7,422
52	2.2 Borrowing costs	$16,610	$13,000	$8,617
53	2.8 Internal expense	$10,800	$11,375	$10,371
54	2.4 Contracts	$4,060	$9,200	$3,286
55	2.1 Employee benefits and on-costs	$5,335	$7,400	$4,442
56	1.7 Internal revenues	$0	$0	$0
57	2.6 Other expenses	$0	$0	$0
58	1.2 User charges and fees	$0	$0	$0
59	1.4 Other revenues	$28,600	$28,600	$29,733

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Chairman ……

	A	B	C	D
60	1.5 Grants subsidies contributions - Op	$0	$230,000	$0
61	1.90 Net gain from disposal of assets	$0	$460,000	$0
62	**1.1.3 Medical Centres Total**	**$93,945**	**$93,313**	**$58,443**
63				
64	**1.1.3 Neighbourhood Centre**			
65	2.1 Employee benefits and on-costs	$12,638	$12,929	$12,557
66	2.3 Materials	$32,500	$1,000	$19,314
67	2.8 Internal expense	$0	$0	$125
68	1.5 Grants subsidies contributions - Op	$45,493	$13,352	$45,494
69	**1.1.3 Neighbourhood Centre Total**	**$355**	**$577**	**$13,498**
70				
71	**1.1.3 Other Social Services**			
72	2.8 Internal expense	$0	$10,000	$9,798
73	2.3 Materials	$10,000	$8,000	$6,965
74	2.1 Employee benefits and on-costs	$1,756	$2,000	$878
75	1.5 Grants subsidies contributions - Op	$10,000	$0	$0
76	**1.1.3 Other Social Services Total**	**$1,756**	**$20,000**	**$17,641**
77				
78	**1.1.3 Parks and Gardens**			
79	2.1 Employee benefits and on-costs	$218,877	$237,600	$196,151
80	2.3 Materials	$218,983	$219,800	$29,748
81	2.8 Internal expense	$94,863	$150,220	$177,999
82	99 Uncapitalised Works In Progress	$140,975	$85,000	$127,279
83	2.5 Depreciation & amortisation	$85,000	$60,752	$82,956
84	2.4 Contracts	$30,789	$36,300	$47,944
85	2.6 Other expenses	$2,000	$2,000	$7,608
86	1.7 Internal revenues	$1,110	$0	$1,110
87	1.6 Grants Subsidies Contributions - Cap	$47,348	$0	$10,000
88	1.2 User charges and fees	$210	$0	$574
89	2.90 Net loss from disposal of assets	$0	$0	$2,619
90	1.4 Other revenues	$36,133	$0	$36,405
91	**1.1.3 Parks and Gardens Total**	**$706,686**	**$791,672**	**$624,215**
92				
93	**1.1.3 Pools**			
94	2.4 Contracts	$130,330	$177,900	$117,852
95	2.5 Depreciation & amortisation	$148,846	$148,825	$148,824
96	2.3 Materials	$31,376	$60,600	$31,371
97	2.1 Employee benefits and on-costs	$10,024	$44,400	$6,593
98	2.8 Internal expense	$22,780	$39,600	$31,318
99	2.6 Other expenses	$36,050	$26,650	$19,181
100	99 Uncapitalised Works In Progress	$6,989	$0	$0
101	**1.1.3 Pools Total**	**$386,395**	**$497,975**	**$355,138**
102				
103	**1.1.3 Showground Facilities**			
104	2.5 Depreciation & amortisation	$252,570	$178,643	$222,338
105	99 Uncapitalised Works In Progress	$42,990	$30,000	$16,101
106	2.8 Internal expense	$16,533	$16,500	$19,641
107	2.6 Other expenses	$8,930	$9,000	$4,572
108	2.1 Employee benefits and on-costs	$5,535	$5,600	$6,427
109	2.4 Contracts	$2,250	$2,250	$1,690
110	2.3 Materials	$1,850	$1,500	$1,747
111	1.4 Other revenues	$16,500	$0	$16,512
112	1.2 User charges and fees	$3,574	$500	$3,574
113	**1.1.3 Showground Facilities Total**	**$310,584**	**$242,993**	**$252,432**
114				
115	**1.1.3 Sportsgrounds**			
116	2.8 Internal expense	$54,077	$60,710	$67,451
117	2.1 Employee benefits and on-costs	$26,720	$32,800	$27,148
118	2.6 Other expenses	$18,712	$18,550	$3,801
119	2.4 Contracts	$8,346	$11,400	$4,620

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	A	B	C	D
120	2.3 Materials	$9,119	$9,100	$7,704
121	1.4 Other revenues	$7,466	$0	$7,466
122	99 Uncapitalised Works In Progress	$45,048	$0	$0
123	**1.1.3 Sportsgrounds Total**	**$154,556**	**$132,560**	**$103,259**
124				
125	**1.1.3 Town Streets**			
126	2.1 Employee benefits and on-costs	$186,760	$216,500	$180,007
127	2.8 Internal expense	$122,503	$122,475	$73,172
128	2.4 Contracts	$2,189	$22,500	$906
129	2.3 Materials	$32	$5,000	$5,328
130	99 Uncapitalised Works In Progress	$36,826	$0	$0
131	**1.1.3 Town Streets Total**	**$348,310**	**$366,475**	**$259,413**
132				
133	**1.1.3 Toy Library**			
134	2.1 Employee benefits and on-costs	$40,379	$37,595	$34,674
135	2.8 Internal expense	$4,100	$4,200	$4,675
136	2.3 Materials	$2,650	$2,500	$2,453
137	2.6 Other expenses	$500	$700	$442
138	1.4 Other revenues	$0	$0	$100
139	1.2 User charges and fees	$1,000	$800	$805
140	1.5 Grants subsidies contributions - Op	$18,091	$17,802	$20,772
141	**1.1.3 Toy Library Total**	**$28,538**	**$26,393**	**$20,568**
142				
143	**1.1.3 Vacation Care**			
144	2.1 Employee benefits and on-costs	$3,779	$8,059	$3,779
145	2.3 Materials	$3,000	$2,000	$116
146	2.8 Internal expense	$1,000	$2,000	$1,475
147	1.2 User charges and fees	$2,855	$2,500	$2,855
148	1.5 Grants subsidies contributions - Op	$9,559	$9,559	$9,789
149	**1.1.3 Vacation Care Total**	**$4,635**	**$0**	**$7,273**
150				
151	**1.1.3 Youth Services**			
152	2.1 Employee benefits and on-costs	$26,479	$27,080	$22,675
153	2.3 Materials	$11,065	$5,800	$10,628
154	2.8 Internal expense	$7,931	$5,400	$7,304
155	2.6 Other expenses	$1,200	$1,200	$1,103
156	1.5 Grants subsidies contributions - Op	$35,632	$33,648	$38,632
157	**1.1.3 Youth Services Total**	**$11,043**	**$5,832**	**$3,078**
158				
159	**1.2.1 Naroo Aged Care**			
160	2.1 Employee benefits and on-costs	$1,714,756	$1,794,500	$1,845,918
161	99 Uncapitalised Works In Progress	$0	$480,000	$0
162	2.3 Materials	$240,687	$240,600	$233,114
163	2.5 Depreciation & amortisation	$196,430	$189,666	$192,466
164	2.6 Other expenses	$117,200	$117,200	$100,811
165	2.2 Borrowing costs	$83,000	$83,000	$89,005
166	2.4 Contracts	$50,318	$51,110	$48,648
167	2.8 Internal expense	$49,400	$49,400	$67,908
168	1.4 Other revenues	$0	$0	$0
169	1.3 Interest and investment revenue	$5,629	$5,629	$7,126
170	1.2 User charges and fees	$850,000	$850,000	$786,142
171	1.5 Grants subsidies contributions - Op	$1,691,158	$1,995,000	$1,801,963
172	**1.2.1 Naroo Aged Care Total**	**$94,996**	**$154,847**	**$17,362**
173				
174	**1.2.2 LEMC**			
175	2.8 Internal expense	$2,434	$2,400	$1,768
176	2.3 Materials	$66	$0	$66
177	**1.2.2 LEMC Total**	**$2,500**	**$2,400**	**$1,834**
178				
179	**1.2.2 Other EMS**			

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	A	B	C	D
180	2.6 Other expenses	$40,950	$41,965	$25,131
181	2.8 Internal expense	$100	$3,463	$0
182	2.3 Materials	$0	$2,802	$0
183	2.5 Depreciation & amortisation	$2,490	$2,485	$2,485
184	2.1 Employee benefits and on-costs	$0	$1,430	$0
185	2.4 Contracts	$400	$400	$224
186	**1.2.2 Other EMS Total**	**$43,940**	**$52,545**	**$27,841**
187				
188	**1.2.2 Public Health Administration**			
189	1.2 User charges and fees	$4,300	$3,300	$3,796
190	**1.2.2 Public Health Administration Total**	**$4,300**	**$3,300**	**$3,796**
191				
192	**1.2.2 Regulatory Services**			
193	2.1 Employee benefits and on-costs	$160,310	$170,000	$135,792
194	2.8 Internal expense	$20,923	$20,940	$17,589
195	2.3 Materials	$10,612	$8,262	$3,035
196	2.4 Contracts	$3,000	$3,000	$0
197	2.5 Depreciation & amortisation	$534	$534	$534
198	2.6 Other expenses	$0	$0	$37
199	99 Uncapitalised Works In Progress	$10,000	$0	$0
200	1.5 Grants subsidies contributions - Op	$1,706	$0	$1,706
201	1.2 User charges and fees	$6,068	$3,580	$4,397
202	1.4 Other revenues	$5,050	$4,880	$4,837
203	**1.2.2 Regulatory Services Total**	**$192,555**	**$194,276**	**$146,047**
204				
205	**1.2.2 Rural Fire Service**			
206	2.6 Other expenses	$464,570	$436,784	$243,384
207	2.4 Contracts	$115,026	$134,122	$83,759
208	2.5 Depreciation & amortisation	$90,844	$88,224	$90,441
209	2.1 Employee benefits and on-costs	$40,035	$65,375	$14,045
210	2.8 Internal expense	$39,152	$56,397	$14,208
211	2.3 Materials	$28,582	$35,589	$18,235
212	1.4 Other revenues	$130,653	$0	$44,193
213	1.90 Net gain from disposal of assets	$8,445	$0	$8,445
214	1.5 Grants subsidies contributions - Op	$174,500	$177,292	$174,500
215	**1.2.2 Rural Fire Service Total**	**$464,611**	**$639,199**	**$236,934**
216				
217	**1.2.2 State Emergency Services**			
218	2.5 Depreciation & amortisation	$36,050	$35,938	$35,938
219	2.6 Other expenses	$16,720	$17,160	$5,853
220	2.8 Internal expense	$7,235	$7,369	$7,245
221	2.4 Contracts	$2,392	$4,163	$3,041
222	2.3 Materials	$1,980	$1,133	$1,966
223	2.1 Employee benefits and on-costs	$339	$400	$336
224	**1.2.2 State Emergency Services Total**	**$64,716**	**$66,163**	**$54,379**
225				
226	**1.2.3 Events & staging and promotion**			
227	2.3 Materials	$18,857	$24,500	$30,492
228	2.8 Internal expense	$15,000	$21,000	$23,986
229	2.4 Contracts	$2,250	$15,000	$11,470
230	2.1 Employee benefits and on-costs	$6,742	$5,400	$5,917
231	2.6 Other expenses	$3,469	$5,000	$7,737
232	1.2 User charges and fees	$400	$350	$400
233	1.4 Other revenues	$7,040	$8,600	$8,123
234	1.5 Grants subsidies contributions - Op	$5,000	$10,000	$10,530
235	**1.2.3 Events & staging and promotion Total**	**$43,878**	**$51,950**	**$60,549**
236				
237	**1.2.3 Libraries**			
238	2.3 Materials	$123,536	$124,600	$2,355
239	2.1 Employee benefits and on-costs	$117,008	$118,000	$96,769

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Chairman ……

	A	B	C	D
240	2.6 Other expenses	$29,100	$27,400	$4,226
241	2.8 Internal expense	$16,800	$17,650	$19,933
242	2.5 Depreciation & amortisation	$5,000	$4,707	$4,707
243	2.4 Contracts	$858	$750	$1,751
244	1.2 User charges and fees	$500	$500	$565
245	1.4 Other revenues	$1,000	$1,000	$354
246	1.5 Grants subsidies contributions - Op	$47,038	$47,038	$44,613
247	**1.2.3 Libraries Total**	**$243,764**	**$244,569**	**$84,210**
248				
249	**1.2.3 Roxy**			
250	2.5 Depreciation & amortisation	$199,330	$197,764	$198,495
251	2.3 Materials	$52,206	$44,300	$47,454
252	2.4 Contracts	$22,264	$40,362	$27,532
253	99 Uncapitalised Works In Progress	$0	$40,000	$0
254	2.1 Employee benefits and on-costs	$33,458	$32,341	$41,249
255	2.6 Other expenses	$26,780	$23,100	$17,557
256	2.2 Borrowing costs	$16,000	$13,000	$7,553
257	2.8 Internal expense	$15,884	$5,200	$15,613
258	1.7 Internal revenues	$0	$0	$180
259	1.4 Other revenues	$6,675	$6,500	$7,839
260	1.2 User charges and fees	$47,000	$40,000	$43,277
261	**1.2.3 Roxy Total**	**$312,247**	**$349,567**	**$304,156**
262				
263	**2.1.1 Administration Buildings**			
264	2.4 Contracts	$82,464	$82,100	$51,784
265	2.5 Depreciation & amortisation	$62,300	$61,798	$62,049
266	2.6 Other expenses	$48,000	$53,500	$43,261
267	2.8 Internal expense	$15,559	$31,100	$25,806
268	99 Uncapitalised Works In Progress	$0	$30,000	$0
269	2.1 Employee benefits and on-costs	$7,353	$6,500	$5,454
270	2.3 Materials	$6,135	$6,450	$4,790
271	2.2 Borrowing costs	$5,700	$5,700	$2,993
272	1.7 Internal revenues	$150,000	$150,000	$148,054
273	**2.1.1 Administration Buildings Total**	**$77,511**	**$127,148**	**$48,081**
274				
275	**2.1.1 Aerodrome**			
276	2.8 Internal expense	$8,181	$11,000	$3,479
277	2.5 Depreciation & amortisation	$2,100	$2,102	$2,102
278	2.3 Materials	$1,100	$2,000	$4,250
279	2.1 Employee benefits and on-costs	$2,212	$1,700	$2,145
280	**2.1.1 Aerodrome Total**	**$13,593**	**$16,802**	**$11,976**
281				
282	**2.1.1 Asset Management Admin**			
283	2.1 Employee benefits and on-costs	$91,355	$92,000	$77,957
284	2.8 Internal expense	$78,972	$55,000	$59,846
285	2.3 Materials	$0	$0	$287
286	2.6 Other expenses	$442	$0	$0
287	**2.1.1 Asset Management Admin Total**	**$170,769**	**$147,000**	**$138,090**
288				
289	**2.1.1 Bridges**			
290	2.2 Borrowing costs	$39,000	$25,150	$24,339
291	2.3 Materials	$17,863	$20,780	$500
292	2.8 Internal expense	$7,131	$9,380	$528
293	2.5 Depreciation & amortisation	$4,300	$4,102	$4,102
294	2.4 Contracts	$0	$2,100	$0
295	2.1 Employee benefits and on-costs	$2,539	$2,000	$1,933
296	**2.1.1 Bridges Total**	**$70,833**	**$63,512**	**$31,402**
297				
298	**2.1.1 Bridges on Regional Rds**			
299	2.5 Depreciation & amortisation	$7,350	$7,271	$7,271

	A	B	C	D
300	2.3 Materials	$20	$0	$9
301	99 Uncapitalised Works In Progress	$0	$0	$2,582
302	**2.1.1 Bridges on Regional Rds Total**	**$7,370**	**$7,271**	**$9,862**
303				
304	**2.1.1 Building Control**			
305	2.8 Internal expense	$22,000	$22,250	$15,121
306	2.5 Depreciation & amortisation	$16,070	$14,508	$15,219
307	2.4 Contracts	$2,200	$5,000	$0
308	2.3 Materials	$750	$750	$421
309	2.6 Other expenses	$2,800	$0	$2,787
310	2.1 Employee benefits and on-costs	$0	$0	$35
311	2.90 Net loss from disposal of assets	$0	$0	$350
312	1.4 Other revenues	$550	$500	$623
313	1.2 User charges and fees	$34,000	$26,500	$39,397
314	**2.1.1 Building Control Total**	**$9,270**	**$15,508**	**$6,087**
315				
316	**2.1.1 Building Services Administration**			
317	2.1 Employee benefits and on-costs	$208,647	$215,000	$180,555
318	2.8 Internal expense	$3,500	$12,750	$11,750
319	2.3 Materials	$8,456	$11,700	$1,066
320	2.6 Other expenses	$5,000	$5,450	$4,305
321	**2.1.1 Building Services Administration Total**	**$225,603**	**$244,900**	**$197,676**
322				
323	**2.1.1 Bus Shelters & Services**			
324	2.5 Depreciation & amortisation	$2,600	$2,629	$2,629
325	99 Uncapitalised Works In Progress	$692	$1,600	$0
326	2.3 Materials	$120	$0	$0
327	2.8 Internal expense	$150	$0	$0
328	**2.1.1 Bus Shelters & Services Total**	**$3,562**	**$4,229**	**$2,629**
329				
330	**2.1.1 Car Parks**			
331	2.8 Internal expense	$244	$6,163	$244
332	2.3 Materials	$286	$5,777	$286
333	2.1 Employee benefits and on-costs	$731	$2,027	$730
334	2.5 Depreciation & amortisation	$1,900	$1,894	$1,894
335	99 Uncapitalised Works In Progress	$0	$0	$0
336	**2.1.1 Car Parks Total**	**$3,161**	**$15,861**	**$3,155**
337				
338	**2.1.1 Community Centres**			
339	2.5 Depreciation & amortisation	$93,800	$93,459	$93,589
340	2.4 Contracts	$17,451	$21,627	$13,393
341	2.8 Internal expense	$11,429	$17,381	$11,246
342	2.6 Other expenses	$10,385	$9,900	$6,913
343	2.3 Materials	$818	$6,000	$590
344	2.1 Employee benefits and on-costs	$2,693	$2,100	$1,788
345	1.2 User charges and fees	$10,604	$10,000	$9,266
346	**2.1.1 Community Centres Total**	**$125,972**	**$140,467**	**$118,251**
347				
348	**2.1.1 Community Housing**			
349	2.5 Depreciation & amortisation	$82,880	$82,420	$80,958
350	2.8 Internal expense	$32,645	$34,825	$33,462
351	2.1 Employee benefits and on-costs	$12,586	$12,000	$10,277
352	2.4 Contracts	$15,147	$11,700	$6,733
353	2.3 Materials	$7,018	$5,500	$3,972
354	99 Uncapitalised Works In Progress	$10,773	$4,000	$7,223
355	2.6 Other expenses	$750	$750	$683
356	1.4 Other revenues	$132,400	$141,960	$117,579
357	**2.1.1 Community Housing Total**	**$29,399**	**$9,235**	**$25,729**
358				
359	**2.1.1 Council Housing**			

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	A	B	C	D
360	2.5 Depreciation & amortisation	$180,810	$180,931	$181,002
361	2.8 Internal expense	$21,518	$23,325	$19,462
362	2.4 Contracts	$12,098	$13,600	$5,417
363	2.3 Materials	$7,995	$6,600	$6,018
364	2.6 Other expenses	$5,000	$5,600	$3,807
365	2.1 Employee benefits and on-costs	$3,759	$4,000	$3,014
366	99 Uncapitalised Works In Progress	$25,836	$0	$2,222
367	1.4 Other revenues	$11,404	$32,240	$27,520
368	**2.1.1 Council Housing Total**	**$245,612**	**$201,816**	**$193,422**
369				
370	**2.1.1 Footpaths**			
371	2.1 Employee benefits and on-costs	$12,752	$35,875	$6,747
372	2.5 Depreciation & amortisation	$20,000	$19,751	$19,751
373	2.8 Internal expense	$904	$6,900	$646
374	99 Uncapitalised Works In Progress	$4,101	$6,300	$44
375	2.3 Materials	$5,137	$4,875	$1,897
376	**2.1.1 Footpaths Total**	**$42,894**	**$73,701**	**$29,085**
377				
378	**2.1.1 Kerb & Gutter**			
379	2.1 Employee benefits and on-costs	$6,541	$40,575	$1,524
380	99 Uncapitalised Works In Progress	$68,000	$32,000	$66,033
381	2.5 Depreciation & amortisation	$20,290	$21,110	$20,828
382	2.8 Internal expense	$3,462	$7,535	$807
383	2.3 Materials	$5,064	$3,050	$1,180
384	2.4 Contracts	$0	$1,950	$0
385	**2.1.1 Kerb & Gutter Total**	**$103,357**	**$106,220**	**$90,372**
386				
387	**2.1.1 Museums**			
388	2.5 Depreciation & amortisation	$17,180	$17,176	$17,176
389	2.8 Internal expense	$5,651	$7,095	$5,420
390	2.4 Contracts	$1,955	$5,800	$1,094
391	2.1 Employee benefits and on-costs	$3,746	$4,500	$3,904
392	2.3 Materials	$1,250	$3,000	$513
393	99 Uncapitalised Works In Progress	$0	$0	$0
394	**2.1.1 Museums Total**	**$29,782**	**$37,571**	**$28,107**
395				
396	**2.1.1 Other Buildings**			
397	2.5 Depreciation & amortisation	$124,195	$119,082	$119,846
398	2.8 Internal expense	$47,110	$56,080	$45,591
399	2.6 Other expenses	$28,950	$30,450	$24,241
400	2.4 Contracts	$25,875	$27,264	$16,072
401	2.3 Materials	$915	$6,000	$898
402	2.1 Employee benefits and on-costs	$7,325	$5,800	$5,481
403	2.90 Net loss from disposal of assets	$0	$0	$28,325
404	1.2 User charges and fees	$0	$0	$50
405	99 Sale Proceeds - Contra Sales	$24,911	$0	$24,911
406	99 Uncapitalised Works In Progress	$1,715	$0	$1,715
407	1.4 Other revenues	$48,270	$25,935	$42,122
408	**2.1.1 Other Buildings Total**	**$162,904**	**$218,741**	**$175,085**
409				
410	**2.1.1 Other engineering services**			
411	2.4 Contracts	$22,236	$61,359	$11,514
412	2.8 Internal expense	$11,845	$51,920	$12,019
413	2.5 Depreciation & amortisation	$44,090	$44,975	$44,228
414	2.1 Employee benefits and on-costs	$4,576	$26,278	$3,450
415	2.2 Borrowing costs	$25,000	$20,000	$12,001
416	2.6 Other expenses	$2,000	$11,200	$1,174
417	2.3 Materials	$7,826	$8,428	$1,018
418	1.90 Net gain from disposal of assets	$45,490	$0	$45,490
419	**2.1.1 Other engineering services Total**	**$72,083**	**$224,160**	**$39,913**

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	A	B	C	D
420				
421	**2.1.1 Property**			
422	99 Uncapitalised Works In Progress	$0	$245,500	$241,364
423	2.8 Internal expense	$9,000	$9,200	$8,928
424	2.2 Borrowing costs	$6,800	$3,000	$4,459
425	2.4 Contracts	$2,000	$1,500	$0
426	99 Sale Proceeds - Contra Sales	$564,400	$200,000	$85,000
427	**2.1.1 Property Total**	**$546,600**	**$59,200**	**$169,751**
428				
429	**2.1.1 Public Amenities**			
430	2.4 Contracts	$63,786	$65,286	$42,264
431	2.6 Other expenses	$9,315	$44,600	$6,257
432	2.5 Depreciation & amortisation	$39,750	$39,752	$38,691
433	2.8 Internal expense	$4,222	$14,190	$7,580
434	2.1 Employee benefits and on-costs	$14,327	$14,000	$11,896
435	2.3 Materials	$8,325	$10,600	$6,612
436	2.90 Net loss from disposal of assets	$0	$0	$19,831
437	**2.1.1 Public Amenities Total**	**$139,725**	**$188,428**	**$133,131**
438				
439	**2.1.1 Public Halls**			
440	2.5 Depreciation & amortisation	$177,100	$178,650	$177,188
441	2.1 Employee benefits and on-costs	$27,023	$29,000	$23,139
442	2.4 Contracts	$26,546	$26,154	$10,474
443	2.8 Internal expense	$13,405	$22,728	$12,499
444	2.6 Other expenses	$8,925	$9,600	$6,032
445	99 Uncapitalised Works In Progress	$14,296	$9,000	$15,844
446	2.3 Materials	$8,023	$7,250	$6,396
447	1.5 Grants subsidies contributions - Op	$45,000	$0	$45,000
448	1.4 Other revenues	$1,108	$0	$2,508
449	1.2 User charges and fees	$4,020	$3,500	$2,977
450	**2.1.1 Public Halls Total**	**$225,190**	**$278,882**	**$201,086**
451				
452	**2.1.1 Quarry Operations**			
453	2.5 Depreciation & amortisation	$16,000	$16,000	$0
454	2.1 Employee benefits and on-costs	$20,483	$14,422	$19,246
455	2.8 Internal expense	$11,601	$14,332	$11,966
456	2.4 Contracts	$12,668	$9,461	$7,394
457	2.3 Materials	$1,648	$2,035	$1,173
458	1.7 Internal revenues	$46,400	$48,000	$30,227
459	**2.1.1 Quarry Operations Total**	**$16,000**	**$8,250**	**$9,551**
460				
461	**2.1.1 Sealed Local Rds**			
462	2.5 Depreciation & amortisation	$1,468,680	$1,457,513	$1,468,837
463	99 Uncapitalised Works In Progress	$6,231,106	$1,074,764	$3,699,264
464	2.1 Employee benefits and on-costs	$228,967	$191,033	$162,582
465	2.3 Materials	$165,932	$178,422	$136,160
466	2.8 Internal expense	$182,736	$164,673	$135,945
467	1.4 Other revenues	$985,887	$0	$0
468	1.5 Grants subsidies contributions - Op	$25,000	$0	$15,000
469	1.95 Reserve transfers - from	$246,300	$0	$0
470	2.4 Contracts	$0	$0	$1,144
471	1.6 Grants Subsidies Contributions - Cap	$3,819,163	$1,761,042	$2,864,579
472	**2.1.1 Sealed Local Rds Total**	**$3,201,071**	**$1,305,363**	**$2,724,353**
473				
474	**2.1.1 Sealed Regional Rds**			
475	99 Uncapitalised Works In Progress	$1,293,325	$1,301,685	$1,190,243
476	2.5 Depreciation & amortisation	$1,160,500	$1,160,479	$1,160,485
477	2.1 Employee benefits and on-costs	$225,515	$407,527	$213,935
478	2.8 Internal expense	$228,016	$139,162	$167,300
479	2.3 Materials	$208,716	$115,308	$271,598

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	A	B	C	D
480	2.4 Contracts	$262,536	$1,099	$120,899
481	1.6 Grants Subsidies Contributions - Cap	$295,939	$287,355	$25,631
482	1.5 Grants subsidies contributions - Op	$1,921,514	$1,677,400	$2,076,742
483	**2.1.1 Sealed Regional Rds Total**	**$1,161,155**	**$1,160,505**	**$1,022,086**
484				
485	**2.1.1 Stormwater Drainage**			
486	2.5 Depreciation & amortisation	$35,500	$35,381	$35,381
487	99 Uncapitalised Works In Progress	$80,000	$35,000	$129,383
488	2.4 Contracts	$9,819	$33,659	$9,441
489	2.1 Employee benefits and on-costs	$2,595	$5,645	$3,393
490	2.3 Materials	$956	$2,320	$1,193
491	2.8 Internal expense	$630	$2,004	$791
492	1.3 Interest and investment revenue	$70	$40	$85
493	1.1 Rates and annual charges	$39,245	$43,420	$39,243
494	**2.1.1 Stormwater Drainage Total**	**$90,185**	**$70,549**	**$140,255**
495				
496	**2.1.1 Street Lighting**			
497	2.6 Other expenses	$60,000	$84,420	$70,404
498	2.3 Materials	$2,000	$5,500	$0
499	99 Uncapitalised Works In Progress	$4,773	$3,975	$2,564
500	2.1 Employee benefits and on-costs	$0	$1,500	$0
501	**2.1.1 Street Lighting Total**	**$66,773**	**$95,395**	**$72,967**
502				
503	**2.1.1 Unsealed Local Rds**			
504	99 Uncapitalised Works In Progress	$1,862,246	$2,254,716	$1,295,042
505	2.5 Depreciation & amortisation	$1,311,350	$1,340,472	$1,347,217
506	2.8 Internal expense	$422,344	$915,336	$453,648
507	2.1 Employee benefits and on-costs	$422,889	$848,542	$391,922
508	2.3 Materials	$35,814	$68,233	$36,108
509	2.4 Contracts	$8,357	$2,677	$36,335
510	1.5 Grants subsidies contributions - Op	$1,016,644	$3,044,470	$889,977
511	**2.1.1 Unsealed Local Rds Total**	**$3,046,356**	**$2,385,506**	**$2,670,295**
512				
513	**2.1.1 Urban Rds**			
514	2.5 Depreciation & amortisation	$234,500	$227,432	$234,004
515	99 Uncapitalised Works In Progress	$0	$135,000	$0
516	2.1 Employee benefits and on-costs	$48,704	$64,945	$63,819
517	2.8 Internal expense	$27,088	$31,746	$62,234
518	2.3 Materials	$41,091	$30,414	$37,588
519	2.4 Contracts	$0	$0	$34,353
520	2.90 Net loss from disposal of assets	$85	$0	$82
521	1.5 Grants subsidies contributions - Op	$0	$0	$0
522	**2.1.1 Urban Rds Total**	**$351,468**	**$489,537**	**$432,080**
523				
524	**2.1.1 Urban Regional Rds**			
525	2.5 Depreciation & amortisation	$38,750	$31,197	$38,713
526	**2.1.1 Urban Regional Rds Total**	**$38,750**	**$31,197**	**$38,713**
527				
528	**2.1.2 Business and Economic Development**			
529	2.4 Contracts	$26,159	$25,100	$33,230
530	2.1 Employee benefits and on-costs	$20,562	$20,562	$17,461
531	2.3 Materials	$15,286	$13,500	$12,895
532	2.6 Other expenses	$4,355	$6,400	$2,949
533	2.8 Internal expense	$4,000	$2,000	$2,190
534	1.2 User charges and fees	$3,500	$2,500	$3,465
535	**2.1.2 Business and Economic Development Total**	**$66,862**	**$65,062**	**$65,261**
536				
537	**2.1.3 Caravan Parks**			
538	99 Uncapitalised Works In Progress	$22,770	$231,395	$0
539	2.1 Employee benefits and on-costs	$207,404	$231,021	$193,164

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	A	B	C	D
540	2.6 Other expenses	$74,950	$74,029	$43,820
541	2.5 Depreciation & amortisation	$63,554	$63,286	$63,286
542	2.4 Contracts	$44,983	$58,400	$53,575
543	2.8 Internal expense	$53,922	$51,431	$49,991
544	2.2 Borrowing costs	$33,000	$27,500	$17,905
545	2.3 Materials	$19,654	$16,196	$18,278
546	1.7 Internal revenues	$1,800	$0	$1,148
547	1.4 Other revenues	$9,550	$243,440	$8,960
548	1.2 User charges and fees	$369,246	$375,577	$349,545
549	**2.1.3 Caravan Parks Total**	**$139,641**	**$134,241**	**$80,365**
550				
551	**2.1.3 Contracted Services**			
552	2.1 Employee benefits and on-costs	$102,757	$102,400	$94,475
553	2.6 Other expenses	$950	$700	$674
554	2.8 Internal expense	$250	$700	$461
555	2.3 Materials	$580	$200	$200
556	1.4 Other revenues	$79,590	$79,590	$88,700
557	**2.1.3 Contracted Services Total**	**$24,947**	**$24,410**	**$7,111**
558				
559	**2.1.3 Cranky Rock**			
560	2.4 Contracts	$5,000	$72,800	$1,783
561	2.5 Depreciation & amortisation	$14,324	$14,324	$14,324
562	2.6 Other expenses	$9,400	$12,100	$8,125
563	2.3 Materials	$7,000	$3,000	$1,418
564	2.8 Internal expense	$6,915	$2,700	$2,434
565	2.1 Employee benefits and on-costs	$89	$2,500	$770
566	1.7 Internal revenues	$0	$0	$0
567	99 Uncapitalised Works In Progress	$43,000	$0	$0
568	1.2 User charges and fees	$4,800	$5,200	$4,800
569	**2.1.3 Cranky Rock Total**	**$80,928**	**$102,224**	**$24,052**
570				
571	**2.1.3 Tourism**			
572	2.1 Employee benefits and on-costs	$153,330	$151,350	$138,123
573	2.3 Materials	$37,655	$45,050	$55,980
574	2.5 Depreciation & amortisation	$19,905	$19,726	$19,895
575	2.8 Internal expense	$21,832	$18,000	$24,850
576	2.6 Other expenses	$20,680	$16,000	$17,632
577	2.4 Contracts	$13,218	$13,932	$11,867
578	2.2 Borrowing costs	$6,700	$6,500	$4,431
579	1.7 Internal revenues	$0	$0	$2,065
580	99 Uncapitalised Works In Progress	$0	$0	$0
581	1.5 Grants subsidies contributions - Op	$3,200	$3,000	$3,816
582	1.2 User charges and fees	$2,309	$4,500	$4,326
583	1.4 Other revenues	$22,565	$38,200	$50,205
584	**2.1.3 Tourism Total**	**$245,246**	**$224,858**	**$212,365**
585				
586	**2.2.1 Training**			
587	2.4 Contracts	$11,714	$350,000	$4,495
588	2.8 Internal expense	$48,386	$30,000	$30,052
589	2.1 Employee benefits and on-costs	$320,691	$0	$294,885
590	2.3 Materials	$10,441	$0	$7,471
591	2.6 Other expenses	$500	$0	$0
592	1.5 Grants subsidies contributions - Op	$29,616	$15,000	$29,616
593	1.7 Internal revenues	$300,500	$350,000	$293,981
594	**2.2.1 Training Total**	**$61,616**	**$15,000**	**$13,307**
595				
596	**2.2.2 Gwydir Learning Region**			
597	2.1 Employee benefits and on-costs	$98,610	$99,684	$82,366
598	2.8 Internal expense	$22,303	$11,323	$10,325
599	2.2 Borrowing costs	$8,500	$7,500	$4,487

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	A	B	C	D
600	2.6 Other expenses	$4,364	$4,430	$2,508
601	2.5 Depreciation & amortisation	$3,950	$3,932	$3,932
602	2.3 Materials	$5,235	$2,500	$2,282
603	2.4 Contracts	$2,545	$840	$5,527
604	99 Uncapitalised Works In Progress	$0	$0	$955
605	**2.2.2 Gwydir Learning Region Total**	**$145,507**	**$130,209**	**$112,382**
606				
607	**2.2.2 PreSchool**			
608	2.1 Employee benefits and on-costs	$245,036	$220,076	$204,810
609	2.5 Depreciation & amortisation	$19,275	$19,013	$19,136
610	2.8 Internal expense	$17,130	$16,471	$16,639
611	2.4 Contracts	$1,165	$5,060	$1,218
612	2.3 Materials	$20,532	$4,600	$11,545
613	2.6 Other expenses	$4,500	$4,450	$3,997
614	1.95 Reserve transfers - from	$30,000	$0	$0
615	1.4 Other revenues	$737	$0	$737
616	1.2 User charges and fees	$24,565	$27,000	$24,952
617	1.5 Grants subsidies contributions - Op	$253,652	$201,504	$253,651
618	**2.2.2 PreSchool Total**	**$1,316**	**$41,166**	**$21,995**
619				
620	**2.2.2 Tharawonga**			
621	2.1 Employee benefits and on-costs	$326,811	$292,628	$263,025
622	2.8 Internal expense	$57,075	$37,000	$59,559
623	2.3 Materials	$34,000	$23,500	$31,703
624	2.6 Other expenses	$7,000	$7,000	$5,201
625	2.4 Contracts	$3,731	$3,260	$3,308
626	2.5 Depreciation & amortisation	$1,910	$1,644	$1,774
627	1.2 User charges and fees	$38,949	$30,000	$28,500
628	1.4 Other revenues	$46,000	$40,000	$40,805
629	1.5 Grants subsidies contributions - Op	$327,590	$296,490	$327,590
630	**2.2.2 Tharawonga Total**	**$17,988**	**$1,458**	**$32,324**
631				
632	**2.2.2 Trade Training Centres**			
633	2.1 Employee benefits and on-costs	$75,014	$77,766	$74,418
634	2.6 Other expenses	$8,600	$7,474	$5,343
635	2.3 Materials	$9,984	$7,300	$5,032
636	2.4 Contracts	$6,854	$3,032	$3,148
637	2.8 Internal expense	$2,780	$1,530	$1,553
638	1.7 Internal revenues	$2,000	$3,357	$4,007
639	1.4 Other revenues	$6,400	$5,135	$3,869
640	1.2 User charges and fees	$14,600	$22,550	$32,146
641	**2.2.2 Trade Training Centres Total**	**$80,232**	**$66,060**	**$49,473**
642				
643	**3.1.1 Planning**			
644	2.8 Internal expense	$153,400	$106,500	$99,745
645	2.1 Employee benefits and on-costs	$72,644	$72,000	$60,882
646	2.4 Contracts	$39,900	$33,000	$475
647	2.6 Other expenses	$12,000	$12,000	$9,239
648	2.3 Materials	$5,630	$6,480	$3,650
649	1.6 Grants Subsidies Contributions - Cap	$10,000	$0	$94,800
650	1.3 Interest and investment revenue	$5,000	$4,000	$5,148
651	1.4 Other revenues	$7,000	$4,500	$3,238
652	1.2 User charges and fees	$54,500	$64,500	$42,991
653	**3.1.1 Planning Total**	**$207,074**	**$156,980**	**$27,813**
654				
655	**3.1.3 Environment**			
656	2.1 Employee benefits and on-costs	$101,464	$99,200	$83,365
657	2.4 Contracts	$65,620	$46,011	$20,787
658	2.3 Materials	$37,086	$28,250	$21,260
659	2.8 Internal expense	$16,955	$16,490	$7,427

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	A	B	C	D
660	2.6 Other expenses	$2,570	$2,850	$2,843
661	1.2 User charges and fees	$4,200	$4,200	$1,464
662	1.5 Grants subsidies contributions - Op	$10,630	$11,000	$11,674
663	1.4 Other revenues	$17,360	$17,360	$18,372
664	**3.1.3 Environment Total**	**$191,505**	**$160,241**	**$104,172**
665				
666	**3.1.3 Noxious Weeds**			
667	2.1 Employee benefits and on-costs	$115,420	$100,000	$85,006
668	2.8 Internal expense	$36,170	$60,670	$37,440
669	99 Uncapitalised Works In Progress	$17,000	$22,000	$8,253
670	2.3 Materials	$10,280	$10,300	$6,186
671	2.4 Contracts	$16,734	$3,600	$0
672	2.6 Other expenses	$1,606	$2,500	$1,264
673	1.2 User charges and fees	$1,100	$1,100	$420
674	1.4 Other revenues	$4,000	$4,000	$3,600
675	1.5 Grants subsidies contributions - Op	$66,450	$69,440	$69,440
676	**3.1.3 Noxious Weeds Total**	**$125,660**	**$124,530**	**$64,690**
677				
678	**3.2.1 Circular Economy**			
679	2.4 Contracts	$0	$390,000	$184,749
680	2.3 Materials	$0	$0	$120
681	2.1 Employee benefits and on-costs	$0	$0	$0
682	2.6 Other expenses	$0	$0	$61
683	**3.2.1 Circular Economy Total**	**$0**	**$390,000**	**$184,929**
684				
685	**4.1.2 Social Services Admin**			
686	2.1 Employee benefits and on-costs	$81,944	$83,494	$70,899
687	2.8 Internal expense	$3,000	$7,000	$7,172
688	**4.1.2 Social Services Admin Total**	**$84,944**	**$90,494**	**$78,071**
689				
690	**4.2.1 Private Works**			
691	2.1 Employee benefits and on-costs	$133,617	$117,548	$139,912
692	2.8 Internal expense	$43,036	$25,021	$58,188
693	2.3 Materials	$17,690	$15,383	$19,763
694	2.4 Contracts	$1,017	$2,048	$7,642
695	1.4 Other revenues	$150,090	$160,000	$144,109
696	**4.2.1 Private Works Total**	**$45,270**	**$0**	**$81,397**
697				
698	**5.1 Organisational Development Administration**			
699	2.1 Employee benefits and on-costs	$257,553	$270,000	$227,221
700	2.8 Internal expense	$56,488	$55,988	$35,949
701	2.6 Other expenses	$2,000	$1,500	$196
702	2.3 Materials	$1,200	$950	$187
703	**5.1 Organisational Development Administration Total**	**$317,241**	**$328,438**	**$263,554**
704				
705	**5.1.1 Contra Accounts**			
706	99 Sale Proceeds - Contra Sales	$0	$0	$262,878
707	99 Uncapitalised Works In Progress	$0	$0	$730,568
708	**5.1.1 Contra Accounts Total**	**$0**	**$0**	**$467,690**
709				
710	**5.1.1 Deleted/obsolete accounts**			
711	1.5 Grants subsidies contributions - Op	$119,734	$0	$85,422
712	2.6 Other expenses	$0	$0	$1,073
713	**5.1.1 Deleted/obsolete accounts Total**	**$119,734**	**$0**	**$84,349**
714				
715	**5.1.1 Employee Oncost**			
716	2.1 Employee benefits and on-costs	$518,483	$0	$47,857
717	2.8 Internal expense	$720,000	$0	$0
718	**5.1.1 Employee Oncost Total**	**$201,517**	**$0**	**$47,857**
719				

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	A	B	C	D
720	**5.1.1 Financial Administration**			
721	2.1 Employee benefits and on-costs	$567,296	$641,500	$507,792
722	2.8 Internal expense	$302,500	$202,500	$196,868
723	2.4 Contracts	$385,400	$140,000	$112,377
724	2.3 Materials	$99,100	$79,000	$27,958
725	2.6 Other expenses	$68,500	$64,000	$39,180
726	1.3 Interest and investment revenue	$1,500	$1,000	$714
727	1.4 Other revenues	$3,500	$2,500	$0
728	1.2 User charges and fees	$9,500	$9,500	$9,623
729	1.7 Internal revenues	$705,000	$650,000	$653,479
730	**5.1.1 Financial Administration Total**	**$703,296**	**$464,000**	**$220,358**
731				
732	**5.1.1 General Revenues**			
733	2.3 Materials	$69,000	$28,000	$17,591
734	2.4 Contracts	$0	$13,000	$12,924
735	1.3 Interest and investment revenue	$44,000	$58,000	$63,007
736	1.5 Grants subsidies contributions - Op	$2,257,330	$4,591,502	$2,382,794
737	1.1 Rates and annual charges	$7,727,366	$7,922,607	$7,726,283
738	**5.1.1 General Revenues Total**	**$9,959,696**	**$12,531,109**	**$10,141,570**
739				
740	**5.1.2 Information Services**			
741	2.1 Employee benefits and on-costs	$358,709	$460,000	$333,021
742	2.3 Materials	$217,618	$319,500	$214,223
743	2.8 Internal expense	$98,368	$164,833	$92,941
744	2.4 Contracts	$75,000	$80,000	$35,170
745	2.5 Depreciation & amortisation	$70,500	$58,782	$68,845
746	2.6 Other expenses	$85,279	$21,500	$92,831
747	2.2 Borrowing costs	$11,500	$11,500	$7,743
748	99 Uncapitalised Works In Progress	$65,227	$0	$55,227
749	1.4 Other revenues	$0	$0	$169
750	1.7 Internal revenues	$850,000	$850,000	$666,517
751	**5.1.2 Information Services Total**	**$132,201**	**$266,115**	**$233,314**
752				
753	**5.1.3 Depot Operations**			
754	2.5 Depreciation & amortisation	$110,460	$110,448	$110,720
755	2.6 Other expenses	$32,300	$34,000	$19,651
756	99 Uncapitalised Works In Progress	$34,214	$30,000	$184
757	2.4 Contracts	$20,346	$23,400	$18,703
758	2.1 Employee benefits and on-costs	$13,474	$14,850	$11,980
759	2.3 Materials	$7,204	$7,600	$6,540
760	2.8 Internal expense	$59,400	$1,500	$64,746
761	1.4 Other revenues	$13,306	$0	$13,305
762	**5.1.3 Depot Operations Total**	**$264,092**	**$221,798**	**$219,218**
763				
764	**5.1.3 GIS**			
765	2.8 Internal expense	$19,500	$16,000	$16,176
766	1.7 Internal revenues	$73,000	$0	$73,653
767	2.1 Employee benefits and on-costs	$54,500	$0	$49,385
768	1.4 Other revenues	$167	$0	$167
769	2.4 Contracts	$3,000	$0	$0
770	2.6 Other expenses	$120	$0	$51
771	2.3 Materials	$17,050	$0	$13,441
772	**5.1.3 GIS Total**	**$21,003**	**$16,000**	**$5,233**
773				
774	**5.1.3 Human Resources**			
775	2.1 Employee benefits and on-costs	$685,371	$700,700	$604,637
776	2.8 Internal expense	$184,067	$184,087	$103,373
777	2.3 Materials	$23,670	$24,870	$20,898
778	2.6 Other expenses	$14,750	$15,400	$12,855
779	1.7 Internal revenues	$720,000	$0	$0

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	A	B	C	D
780	2.4 Contracts	$400	$0	$0
781	**5.1.3 Human Resources Total**	**$188,258**	**$925,057**	**$741,763**
782				
783	**5.1.3 Insurance**			
784	2.6 Other expenses	$542,911	$587,450	$542,261
785	2.3 Materials	$1,482	$15,500	$982
786	2.4 Contracts	$4,664	$9,000	$4,664
787	2.1 Employee benefits and on-costs	$0	$0	$1,782
788	2.8 Internal expense	$6,980	$0	$6,830
789	1.4 Other revenues	$55,020	$40,000	$55,020
790	**5.1.3 Insurance Total**	**$501,017**	**$571,950**	**$501,499**
791				
792	**5.1.3 Plant Operations**			
793	2.3 Materials	$1,417,594	$1,576,750	$1,374,743
794	99 Uncapitalised Works In Progress	$1,900,000	$1,500,000	$1,389,059
795	2.5 Depreciation & amortisation	$800,900	$863,019	$845,320
796	2.1 Employee benefits and on-costs	$454,447	$493,335	$420,310
797	2.6 Other expenses	$340,328	$333,500	$311,496
798	2.2 Borrowing costs	$120,000	$110,000	$70,226
799	2.8 Internal expense	$83,821	$94,500	$78,005
800	2.4 Contracts	$13,833	$13,940	$16,916
801	2.90 Net loss from disposal of assets	$97,588	$0	$121,133
802	1.90 Net gain from disposal of assets	$17,200	$0	$17,200
803	1.5 Grants subsidies contributions - Op	$13,437	$0	$13,437
804	1.4 Other revenues	$5,527	$1,500	$5,937
805	99 Sale Proceeds - Contra Sales	$381,000	$360,000	$159,192
806	1.7 Internal revenues	$3,459,000	$3,459,000	$3,071,830
807	**5.1.3 Plant Operations Total**	**$1,352,347**	**$1,164,544**	**$1,359,612**
808				
809	**5.1.3 Purchasing Procurement and Contracts**			
810	2.1 Employee benefits and on-costs	$0	$0	$0
811	1.4 Other revenues	$1,805	$2,000	$1,805
812	**5.1.3 Purchasing Procurement and Contracts Total**	**$1,805**	**$2,000**	**$1,805**
813				
814	**5.1.3 Risk Admin**			
815	2.1 Employee benefits and on-costs	$53,306	$55,000	$45,745
816	2.4 Contracts	$11,354	$18,000	$0
817	2.8 Internal expense	$12,523	$13,300	$10,288
818	2.3 Materials	$432	$950	$432
819	2.6 Other expenses	$600	$200	$37
820	**5.1.3 Risk Admin Total**	**$78,215**	**$87,450**	**$56,502**
821				
822	**5.1.3 Stores**			
823	2.1 Employee benefits and on-costs	$107,137	$107,000	$89,605
824	2.8 Internal expense	$41,000	$40,467	$38,928
825	2.6 Other expenses	$2,200	$1,200	$1,054
826	2.3 Materials	$1,000	$1,000	$0
827	1.7 Internal revenues	$70,000	$62,514	$25,275
828	**5.1.3 Stores Total**	**$81,337**	**$87,153**	**$104,312**
829				
830	**5.1.3 Workers Comp**			
831	2.1 Employee benefits and on-costs	$69,577	$70,000	$81,782
832	1.4 Other revenues	$69,000	$70,000	$81,771
833	**5.1.3 Workers Comp Total**	**$577**	**$0**	**$11**
834				
835	**5.1.3 Workshop**			
836	2.8 Internal expense	$71,000	$49,000	$50,398
837	99 Uncapitalised Works In Progress	$25,000	$15,000	$24,519
838	2.6 Other expenses	$3,000	$3,000	$2,077
839	2.5 Depreciation & amortisation	$1,800	$793	$793

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	A	B	C	D
840	2.1 Employee benefits and on-costs	$0	$0	$0
841	**5.1.3 Workshop Total**	**$100,800**	**$67,793**	**$77,788**
842				
843	**5.1.5 Elected Members**			
844	2.6 Other expenses	$148,000	$177,500	$125,964
845	2.8 Internal expense	$63,000	$92,500	$73,155
846	2.1 Employee benefits and on-costs	$70,500	$87,500	$62,014
847	2.3 Materials	$3,900	$13,000	$2,238
848	1.4 Other revenues	$0	$0	$1,245
849	**5.1.5 Elected Members Total**	**$285,400**	**$370,500**	**$262,126**
850				
851	**5.1.5 Executive Services**			
852	99 Uncapitalised Works In Progress	$1,805,663	$1,023,639	$1,017,633
853	2.1 Employee benefits and on-costs	$1,164,613	$505,000	$426,069
854	2.6 Other expenses	$122,762	$290,500	$158,056
855	2.4 Contracts	$210,000	$265,000	$337,321
856	2.8 Internal expense	$137,568	$153,500	$199,200
857	2.3 Materials	$91,966	$58,000	$143,459
858	1.7 Internal revenues	$125,000	$0	$0
859	1.2 User charges and fees	$55	$0	$76,097
860	1.95 Reserve transfers - from	$113,734	$0	$0
861	1.4 Other revenues	$109	$0	$200,496
862	1.5 Grants subsidies contributions - Op	$130,262	$307,805	$1,376,241
863	1.6 Grants Subsidies Contributions - Cap	$3,546,411	$629,834	$0
864	**5.1.5 Executive Services Total**	**$382,999**	**$1,358,000**	**$628,903**
865				
866	**State Roads (RMS WORKS)**			
867	2.4 Contracts	$1,021,749	$846,307	$765,733
868	2.1 Employee benefits and on-costs	$250,054	$295,775	$226,673
869	2.3 Materials	$217,983	$254,566	$175,620
870	2.8 Internal expense	$168,203	$201,860	$158,531
871	1.5 Grants subsidies contributions - Op	$24,584	$0	$24,584
872	1.4 Other revenues	$0	$0	$6,597
873	1.2 User charges and fees	$1,669,400	$1,696,100	$1,558,247
874	**State Roads (RMS WORKS) Total**	**$35,995**	**$97,592**	**$262,871**
875				
876	**Technical Services Administration**			
877	2.1 Employee benefits and on-costs	$568,549	$583,860	$510,614
878	2.8 Internal expense	$256,197	$205,380	$189,556
879	2.3 Materials	$15,085	$17,235	$10,570
880	2.6 Other expenses	$11,326	$9,915	$8,425
881	2.4 Contracts	$1,100	$2,500	$0
882	1.5 Grants subsidies contributions - Op	$1,200	$1,200	$1,339
883	1.4 Other revenues	$74,360	$67,430	$85,964
884	**Technical Services Administration Total**	**$776,697**	**$750,260**	**$631,862**
885	**General Fund Total**	**$8,750,719**	**$7,518,888**	**$6,639,039**
886				
887	**Sewer Fund**			
888	**3.2.3 Sewerage Services**			
889	99 Uncapitalised Works In Progress	$1,033,621	$899,000	$140,836
890	2.1 Employee benefits and on-costs	$288,896	$321,196	$254,786
891	2.5 Depreciation & amortisation	$195,610	$197,137	$195,986
892	2.8 Internal expense	$134,618	$147,130	$124,271
893	2.3 Materials	$81,000	$69,700	$71,057
894	2.6 Other expenses	$49,806	$49,800	$38,934
895	2.4 Contracts	$22,680	$18,000	$15,245
896	1.6 Grants Subsidies Contributions - Cap	$1,500	$0	$1,500
897	1.4 Other revenues	$1,000	$1,000	$851
898	1.5 Grants subsidies contributions - Op	$20,259	$20,367	$20,367
899	1.3 Interest and investment revenue	$50,539	$49,155	$67,759

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	A	B	C	D
900	1.2 User charges and fees	$62,608	$61,374	$52,667
901	1.1 Rates and annual charges	$661,044	$660,497	$635,294
902	**3.2.3 Sewerage Services Total**	**$1,009,281**	**$909,570**	**$62,676**
903	**Sewer Fund Total**	**$1,009,281**	**$909,570**	**$62,676**
904				
905	**Waste Fund**			
906	**3.2.3 Waste Management**			
907	2.4 Contracts	$633,418	$629,550	$477,720
908	2.1 Employee benefits and on-costs	$0	$407,455	$348,799
909	2.8 Internal expense	$108,046	$109,650	$95,776
910	2.3 Materials	$92,895	$99,050	$89,649
911	2.5 Depreciation & amortisation	$71,634	$71,869	$19,724
912	2.6 Other expenses	$10,110	$9,180	$877
913	2.2 Borrowing costs	$5,695	$5,000	$2,955
914	99 Uncapitalised Works In Progress	$95,836	$200	$13,541
915	1.2 User charges and fees	$5,451	$3,000	$374
916	1.5 Grants subsidies contributions - Op	$37,000	$37,000	$36,846
917	1.3 Interest and investment revenue	$47,978	$51,988	$60,172
918	1.4 Other revenues	$91,774	$88,070	$71,342
919	1.1 Rates and annual charges	$1,401,000	$1,398,795	$1,401,203
920	**3.2.3 Waste Management Total**	**$565,569**	**$246,899**	**$520,149**
921	**Waste Fund Total**	**$565,569**	**$246,899**	**$520,149**
922				
923	**Water Fund**			
924	**3.2.2 Water Supply Services**			
925	99 Uncapitalised Works In Progress	$277,713	$563,000	$195,531
926	2.1 Employee benefits and on-costs	$441,330	$461,600	$402,546
927	2.5 Depreciation & amortisation	$413,150	$426,386	$423,144
928	2.6 Other expenses	$273,184	$265,700	$191,825
929	2.3 Materials	$271,132	$256,100	$239,831
930	2.2 Borrowing costs	$193,000	$190,000	$140,577
931	2.8 Internal expense	$141,766	$169,850	$133,731
932	2.4 Contracts	$106,898	$85,600	$78,216
933	2.90 Net loss from disposal of assets	$0	$0	$10,750
934	1.6 Grants Subsidies Contributions - Cap	$13,950	$0	$13,950
935	1.4 Other revenues	$2,790	$1,000	$26,304
936	1.3 Interest and investment revenue	$4,999	$9,437	$14,778
937	1.5 Grants subsidies contributions - Op	$23,543	$23,603	$23,603
938	1.1 Rates and annual charges	$701,692	$699,722	$700,474
939	1.2 User charges and fees	$803,770	$771,700	$806,909
940	**3.2.2 Water Supply Services Total**	**$567,429**	**$912,774**	**$230,134**
941	**Water Fund Total**	**$567,429**	**$912,774**	**$230,134**
942				
943	**Total**	**$9,761,860**	**$9,094,333**	**$6,411,700**

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Chairman ……

Additional Notes for Operational Plan Adoption

Attached is the budget documentation modified following the Councillors' Workshop and the answers provided to the questions submitted from the Councillors.

The modifications made to the exhibited budget documentation include the following significant changes:

Admin Buildings – an increase of $20 000 to cover the quote for fob entry system to be installed to both Council admin buildings (additional request)

Car Parks – the return of $30 000 to cover the Touriandi Car Park contribution

Information Services – Other expenses increase of $90 000 to cover the $100 000 communication expenses when only $10 000 was entered originally Increase of $30 000 to cover omitted capital costs from original budget

Human Resources – Increase of $720 000 income for internal revenues not included in original budget

Executive Services – increase of $537 900 of grant funding to cover the Big River Dreaming projects expenditure that was included in the original budget

All stronger community projects will be considered for revotes at the first quarterly review.

There were no changes to Water, Sewer and Waste. These changes have resulted in an improved General Fund bottom line by $1 087 900

There has also been some minor changes to the IP&R documentation to correct minor errors but nothing of significance.

Resource Group	Revised Budget	Next Year Budget	Annual Actuals
General Fund			
1.1.2 Community Home Support Program			
2.1 Employee benefits and on-costs	154,640	181,500	142,724
2.8 Internal expense	125,100	122,095	111,839
2.3 Materials	56,490	51,698	52,769
2.5 Depreciation & amortisation	15,000	14,923	14,923
2.6 Other expenses	8,200	8,200	6,176
2.4 Contracts	4,608	5,597	4,815
1.2 User charges and fees	46,200	94,657	118,849
1.5 Grants subsidies contributions - Op	170,036	281,483	249,425
1.1.2 Community Home Support Program Total	**147,802**	**7,873**	**35,029**
1.1.3 Cemeteries			
99 Uncapitalised Works In Progress	50,875	60,000	27,524
2.1 Employee benefits and on-costs	36,093	35,000	39,979
2.8 Internal expense	25,595	25,825	25,853
2.4 Contracts	17,264	8,900	14,313
2.3 Materials	9,188	5,000	10,243
2.5 Depreciation & amortisation	4,860	4,848	4,259
1.2 User charges and fees	32,000	32,400	34,124
1.4 Other revenues	30,320	33,320	34,632
1.1.3 Cemeteries Total	**81,555**	**73,853**	**53,416**
1.1.3 Community Fitness			
2.3 Materials	8,960	18,390	5,520
2.4 Contracts	5,539	10,200	4,442
2.8 Internal expense	3,810	7,100	2,942
2.6 Other expenses	1,890	4,500	1,696
2.1 Employee benefits and on-costs	1,756	2,000	1,173
2.5 Depreciation & amortisation	4,500	469	2,685
1.4 Other revenues	0	0	4
1.5 Grants subsidies contributions - Op	0	0	0
99 Uncapitalised Works In Progress	4,729	0	4,729
1.2 User charges and fees	27,400	31,000	33,440
1.1.3 Community Fitness Total	**3,784**	**11,659**	**10,249**
1.1.3 Families NSW			
2.1 Employee benefits and on-costs	95,642	83,000	91,943
2.3 Materials	5,212	4,050	5,389
2.6 Other expenses	6,400	3,900	5,990
2.8 Internal expense	1,995	2,195	781
2.4 Contracts	1,616	926	1,329
1.2 User charges and fees	300	250	268
1.5 Grants subsidies contributions - Op	102,346	97,652	102,346
1.1.3 Families NSW Total	**8,219**	**3,831**	**2,817**

Chairman ……

1.1.3 Medical Centres			
99 Uncapitalised Works In Progress	15,000	697,600	0
2.5 Depreciation & amortisation	54,440	53,338	54,037
2.3 Materials	16,300	20,000	7,526
2.2 Borrowing costs	16,610	13,000	16,609
2.8 Internal expense	10,800	11,375	10,371
2.4 Contracts	4,060	9,200	3,598
2.1 Employee benefits and on-costs	5,335	7,400	4,442
1.7 Internal revenues	0	0	0
2.6 Other expenses	0	0	0
1.2 User charges and fees	0	0	0
1.4 Other revenues	28,600	28,600	31,900
1.5 Grants subsidies contributions - Op	0	230,000	0
1.90 Net gain from disposal of assets	0	460,000	0
1.1.3 Medical Centres Total	**93,945**	**93,313**	**64,684**
1.1.3 Neighbourhood Centre			
2.1 Employee benefits and on-costs	12,638	12,929	13,700
2.3 Materials	32,500	1,000	22,754
2.8 Internal expense	0	0	125
1.5 Grants subsidies contributions - Op	45,493	13,352	45,494
1.1.3 Neighbourhood Centre Total	**355**	**577**	**8,915**
1.1.3 Other Social Services			
2.8 Internal expense	0	10,000	11,251
2.3 Materials	10,000	8,000	6,965
2.1 Employee benefits and on-costs	1,756	2,000	878
1.5 Grants subsidies contributions - Op	10,000	0	0
1.1.3 Other Social Services Total	**1,756**	**20,000**	**19,094**
1.1.3 Parks and Gardens			
2.1 Employee benefits and on-costs	218,877	237,600	216,938
2.3 Materials	218,983	219,800	33,792
2.8 Internal expense	94,863	150,220	182,911
99 Uncapitalised Works In Progress	140,975	85,000	127,279
2.5 Depreciation & amortisation	85,000	60,752	82,956
2.4 Contracts	30,789	36,300	47,944
2.6 Other expenses	2,000	2,000	7,608
1.7 Internal revenues	1,110	0	1,110
1.6 Grants Subsidies Contributions - Cap	47,348	0	10,000
1.2 User charges and fees	210	0	596
2.90 Net loss from disposal of assets	0	0	2,619
1.4 Other revenues	36,133	0	36,405
1.1.3 Parks and Gardens Total	**706,686**	**791,672**	**653,937**

1.1.3 Pools			
2.4 Contracts	130,330	177,900	122,352
2.5 Depreciation & amortisation	148,846	148,825	148,824
2.3 Materials	31,376	60,600	31,389
2.1 Employee benefits and on-costs	10,024	44,400	6,593
2.8 Internal expense	22,780	39,600	31,318
2.6 Other expenses	36,050	26,650	21,288
99 Uncapitalised Works In Progress	6,989	0	0
1.1.3 Pools Total	**386,395**	**497,975**	**361,764**
1.1.3 Showground Facilities			
2.5 Depreciation & amortisation	252,570	178,643	222,338
99 Uncapitalised Works In Progress	42,990	30,000	16,101
2.8 Internal expense	16,533	16,500	19,679
2.6 Other expenses	8,930	9,000	4,673
2.1 Employee benefits and on-costs	5,535	5,600	6,512
2.4 Contracts	2,250	2,250	1,690
2.3 Materials	1,850	1,500	1,779
1.4 Other revenues	16,500	0	16,512
1.2 User charges and fees	3,574	500	3,801
1.1.3 Showground Facilities Total	**310,584**	**242,993**	**252,461**
1.1.3 Sportsgrounds			
2.8 Internal expense	54,077	60,710	69,080
2.1 Employee benefits and on-costs	26,720	32,800	29,590
2.6 Other expenses	18,712	18,550	3,801
2.4 Contracts	8,346	11,400	6,193
2.3 Materials	9,119	9,100	9,136
1.4 Other revenues	7,466	0	7,466
99 Uncapitalised Works In Progress	45,048	0	0
1.1.3 Sportsgrounds Total	**154,556**	**132,560**	**110,334**
1.1.3 Town Streets			
2.1 Employee benefits and on-costs	186,760	216,500	196,704
2.8 Internal expense	122,503	122,475	80,899
2.4 Contracts	2,189	22,500	906
2.3 Materials	32	5,000	5,861
99 Uncapitalised Works In Progress	36,826	0	0
1.1.3 Town Streets Total	**348,310**	**366,475**	**284,371**
1.1.3 Toy Library			
2.1 Employee benefits and on-costs	40,379	37,595	37,128
2.8 Internal expense	4,100	4,200	5,149
2.3 Materials	2,650	2,500	2,577
2.6 Other expenses	500	700	442
2.4 Contracts	0	0	270
1.4 Other revenues	0	0	100
1.2 User charges and fees	1,000	800	932
1.5 Grants subsidies contributions - Op	18,091	17,802	20,772
1.1.3 Toy Library Total	**28,538**	**26,393**	**23,762**

Chairman ……

1.1.3 Vacation Care			
2.1 Employee benefits and on-costs	3,779	8,059	3,779
2.3 Materials	3,000	2,000	116
2.8 Internal expense	1,000	2,000	1,475
1.2 User charges and fees	2,855	2,500	2,855
1.5 Grants subsidies contributions - Op	9,559	9,559	9,789
1.1.3 Vacation Care Total	**4,635**	**0**	**7,273**
1.1.3 Youth Services			
2.1 Employee benefits and on-costs	26,479	27,080	24,938
2.3 Materials	11,065	5,800	11,317
2.8 Internal expense	7,931	5,400	7,791
2.6 Other expenses	1,200	1,200	1,103
1.5 Grants subsidies contributions - Op	35,632	33,648	38,632
1.1.3 Youth Services Total	**11,043**	**5,832**	**6,515**
1.2.1 Naroo Aged Care			
2.1 Employee benefits and on-costs	1,714,756	1,794,500	2,004,052
99 Uncapitalised Works In Progress	0	480,000	0
2.3 Materials	240,687	240,600	248,219
2.5 Depreciation & amortisation	196,430	189,666	192,466
2.6 Other expenses	117,200	117,200	107,964
2.2 Borrowing costs	83,000	83,000	150,699
2.4 Contracts	50,318	51,110	63,649
2.8 Internal expense	49,400	49,400	68,737
1.4 Other revenues	0	0	0
1.6 Grants Subsidies Contributions - Cap	0	0	360,717
1.3 Interest and investment revenue	5,629	5,629	7,412
1.2 User charges and fees	850,000	850,000	859,510
1.5 Grants subsidies contributions - Op	1,691,158	1,995,000	1,577,794
1.2.1 Naroo Aged Care Total	**94,996**	**154,847**	**30,352**
1.2.2 LEMC			
2.8 Internal expense	2,434	2,400	1,984
2.3 Materials	66	0	66
1.2.2 LEMC Total	**2,500**	**2,400**	**2,051**
1.2.2 Other EMS			
2.6 Other expenses	40,950	41,965	33,025
2.8 Internal expense	100	3,463	0
2.3 Materials	0	2,802	0
2.5 Depreciation & amortisation	2,490	2,485	2,485
2.1 Employee benefits and on-costs	0	1,430	0
2.4 Contracts	400	400	224
1.2.2 Other EMS Total	**43,940**	**52,545**	**35,734**
1.2.2 Public Health Administration			
1.2 User charges and fees	4,300	3,300	4,136
1.2.2 Public Health Administration Total	**4,300**	**3,300**	**4,136**

1.2.2 Regulatory Services			
2.1 Employee benefits and on-costs	160,310	170,000	146,367
2.8 Internal expense	20,923	20,940	18,384
2.3 Materials	10,612	8,262	3,162
2.4 Contracts	3,000	3,000	0
2.5 Depreciation & amortisation	534	534	534
2.6 Other expenses	0	0	37
99 Uncapitalised Works In Progress	10,000	0	0
1.5 Grants subsidies contributions - Op	1,706	0	0
1.2 User charges and fees	6,068	3,580	6,103
1.4 Other revenues	5,050	4,880	5,420
1.2.2 Regulatory Services Total	**192,555**	**194,276**	**156,961**
1.2.2 Rural Fire Service			
2.6 Other expenses	464,570	436,784	320,378
2.4 Contracts	115,026	134,122	128,426
2.5 Depreciation & amortisation	90,844	88,224	90,441
2.1 Employee benefits and on-costs	40,035	65,375	16,268
2.8 Internal expense	39,152	56,397	14,321
2.3 Materials	28,582	35,589	18,874
1.4 Other revenues	130,653	0	117,890
1.90 Net gain from disposal of assets	8,445	0	8,445
1.5 Grants subsidies contributions - Op	174,500	177,292	174,500
1.2.2 Rural Fire Service Total	**464,611**	**639,199**	**287,872**
1.2.2 State Emergency Services			
2.5 Depreciation & amortisation	36,050	35,938	35,938
2.6 Other expenses	16,720	17,160	7,804
2.8 Internal expense	7,235	7,369	7,245
2.4 Contracts	2,392	4,163	3,398
2.3 Materials	1,980	1,133	1,996
2.1 Employee benefits and on-costs	339	400	336
1.2.2 State Emergency Services Total	**64,716**	**66,163**	**56,716**
1.2.3 Events & staging and promotion			
2.3 Materials	18,857	24,500	32,112
2.8 Internal expense	15,000	21,000	26,436
2.4 Contracts	2,250	15,000	11,470
2.1 Employee benefits and on-costs	6,742	5,400	5,917
2.6 Other expenses	3,469	5,000	7,737
1.2 User charges and fees	400	350	400
1.4 Other revenues	7,040	8,600	13,260
1.5 Grants subsidies contributions - Op	5,000	10,000	10,530
1.2.3 Events & staging and promotion Total	**43,878**	**51,950**	**59,481**

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1.2.3 Libraries			
2.3 Materials	123,536	124,600	8,702
2.1 Employee benefits and on-costs	117,008	118,000	103,144
2.6 Other expenses	29,100	27,400	4,489
2.8 Internal expense	16,800	17,650	21,423
2.5 Depreciation & amortisation	5,000	4,707	4,707
2.4 Contracts	858	750	2,509
1.2 User charges and fees	500	500	565
1.4 Other revenues	1,000	1,000	354
1.5 Grants subsidies contributions - Op	47,038	47,038	44,613
1.2.3 Libraries Total	**243,764**	**244,569**	**99,443**
1.2.3 Roxy			
2.5 Depreciation & amortisation	199,330	197,764	198,495
2.3 Materials	52,206	44,300	50,928
2.4 Contracts	22,264	40,362	29,532
99 Uncapitalised Works In Progress	0	40,000	0
2.1 Employee benefits and on-costs	33,458	32,341	48,385
2.6 Other expenses	26,780	23,100	20,407
2.2 Borrowing costs	16,000	13,000	12,488
2.8 Internal expense	15,884	5,200	16,226
1.7 Internal revenues	0	0	180
1.4 Other revenues	6,675	6,500	7,839
1.2 User charges and fees	47,000	40,000	45,063
1.2.3 Roxy Total	**312,247**	**349,567**	**323,378**
2.1.1 Administration Buildings			
2.4 Contracts	82,464	82,100	60,531
2.5 Depreciation & amortisation	62,300	61,798	62,049
2.6 Other expenses	48,000	53,500	47,574
99 Uncapitalised Works In Progress	0	50,000	0
2.8 Internal expense	15,559	31,100	27,681
2.1 Employee benefits and on-costs	7,353	6,500	6,311
2.3 Materials	6,135	6,450	5,563
2.2 Borrowing costs	5,700	5,700	5,608
1.7 Internal revenues	150,000	150,000	156,919
2.1.1 Administration Buildings Total	**77,511**	**147,148**	**58,399**
2.1.1 Aerodrome			
2.8 Internal expense	8,181	11,000	3,479
2.5 Depreciation & amortisation	2,100	2,102	2,102
2.3 Materials	1,100	2,000	4,250
2.1 Employee benefits and on-costs	2,212	1,700	2,145
2.1.1 Aerodrome Total	**13,593**	**16,802**	**11,976**
2.1.1 Asset Management Admin			
2.1 Employee benefits and on-costs	91,355	92,000	85,562
2.8 Internal expense	78,972	55,000	61,449
2.3 Materials	0	0	431
2.6 Other expenses	442	0	0
2.1.1 Asset Management Admin Total	**170,769**	**147,000**	**147,442**

2.1.1 Bridges			
2.2 Borrowing costs	39,000	25,150	24,339
2.3 Materials	17,863	20,780	500
2.8 Internal expense	7,131	9,380	528
2.5 Depreciation & amortisation	4,300	4,102	4,102
2.4 Contracts	0	2,100	0
2.1 Employee benefits and on-costs	2,539	2,000	1,933
2.1.1 Bridges Total	**70,833**	**63,512**	**31,402**
2.1.1 Bridges on Regional Rds			
2.5 Depreciation & amortisation	7,350	7,271	7,271
2.3 Materials	20	0	9
99 Uncapitalised Works In Progress	0	0	2,582
2.1.1 Bridges on Regional Rds Total	**7,370**	**7,271**	**9,862**
2.1.1 Building Control			
2.8 Internal expense	22,000	22,250	15,121
2.5 Depreciation & amortisation	16,070	14,508	15,219
2.4 Contracts	2,200	5,000	0
2.3 Materials	750	750	421
2.6 Other expenses	2,800	0	2,787
2.1 Employee benefits and on-costs	0	0	35
2.90 Net loss from disposal of assets	0	0	350
1.4 Other revenues	550	500	623
1.2 User charges and fees	34,000	26,500	39,715
2.1.1 Building Control Total	**9,270**	**15,508**	**6,405**
2.1.1 Building Services Administration			
2.1 Employee benefits and on-costs	208,647	215,000	199,369
2.8 Internal expense	3,500	12,750	13,283
2.3 Materials	8,456	11,700	1,233
2.6 Other expenses	5,000	5,450	4,305
2.1.1 Building Services Administration Total	**225,603**	**244,900**	**218,190**
2.1.1 Bus Shelters & Services			
2.5 Depreciation & amortisation	2,600	2,629	2,629
99 Uncapitalised Works In Progress	692	1,600	0
2.3 Materials	120	0	0
2.8 Internal expense	150	0	0
2.1.1 Bus Shelters & Services Total	**3,562**	**4,229**	**2,629**
2.1.1 Car Parks			
99 Uncapitalised Works In Progress	0	30,000	5,378
2.8 Internal expense	244	6,163	244
2.3 Materials	286	5,777	286
2.1 Employee benefits and on-costs	731	2,027	730
2.5 Depreciation & amortisation	1,900	1,894	1,894
2.1.1 Car Parks Total	**3,161**	**45,861**	**8,533**

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2.1.1 Community Centres			
2.5 Depreciation & amortisation	93,800	93,459	93,589
2.4 Contracts	17,451	21,627	13,749
2.8 Internal expense	11,429	17,381	11,261
2.6 Other expenses	10,385	9,900	11,073
2.3 Materials	818	6,000	590
2.1 Employee benefits and on-costs	2,693	2,100	1,927
1.2 User charges and fees	10,604	10,000	10,777
2.1.1 Community Centres Total	**125,972**	**140,467**	**121,411**
2.1.1 Community Housing			
2.5 Depreciation & amortisation	82,880	82,420	80,958
2.8 Internal expense	32,645	34,825	33,483
2.1 Employee benefits and on-costs	12,586	12,000	10,338
2.4 Contracts	15,147	11,700	7,065
2.3 Materials	7,018	5,500	4,171
99 Uncapitalised Works In Progress	10,773	4,000	7,223
2.6 Other expenses	750	750	861
1.4 Other revenues	132,400	141,960	127,225
2.1.1 Community Housing Total	**29,399**	**9,235**	**16,874**
2.1.1 Council Housing			
2.5 Depreciation & amortisation	180,810	180,931	172,858
2.8 Internal expense	21,518	23,325	19,588
2.4 Contracts	12,098	13,600	5,471
2.3 Materials	7,995	6,600	6,082
2.6 Other expenses	5,000	5,600	4,445
2.1 Employee benefits and on-costs	3,759	4,000	3,767
99 Uncapitalised Works In Progress	25,836	0	4,744
1.4 Other revenues	11,404	32,240	29,080
2.1.1 Council Housing Total	**245,612**	**201,816**	**187,873**
2.1.1 Footpaths			
2.1 Employee benefits and on-costs	12,752	35,875	8,257
2.5 Depreciation & amortisation	20,000	19,751	19,751
2.8 Internal expense	904	6,900	1,770
99 Uncapitalised Works In Progress	4,101	6,300	44
2.3 Materials	5,137	4,875	1,897
2.1.1 Footpaths Total	**42,894**	**73,701**	**31,719**
2.1.1 Kerb & Gutter			
2.1 Employee benefits and on-costs	6,541	40,575	1,628
99 Uncapitalised Works In Progress	68,000	32,000	66,033
2.5 Depreciation & amortisation	20,290	21,110	20,828
2.8 Internal expense	3,462	7,535	831
2.3 Materials	5,064	3,050	1,180
2.4 Contracts	0	1,950	0
2.1.1 Kerb & Gutter Total	**103,357**	**106,220**	**90,499**

2.1.1 Museums			
2.5 Depreciation & amortisation	17,180	17,176	17,176
2.8 Internal expense	5,651	7,095	5,420
2.4 Contracts	1,955	5,800	1,094
2.1 Employee benefits and on-costs	3,746	4,500	4,048
2.3 Materials	1,250	3,000	513
99 Uncapitalised Works In Progress	0	0	0
2.1.1 Museums Total	**29,782**	**37,571**	**28,251**
2.1.1 Other Buildings			
2.5 Depreciation & amortisation	124,195	119,082	119,846
2.8 Internal expense	47,110	56,080	45,641
2.6 Other expenses	28,950	30,450	25,715
2.4 Contracts	25,875	27,264	19,244
2.3 Materials	915	6,000	936
2.1 Employee benefits and on-costs	7,325	5,800	6,309
2.90 Net loss from disposal of assets	0	0	28,325
1.2 User charges and fees	0	0	50
99 Sale Proceeds - Contra Sales	24,911	0	24,911
99 Uncapitalised Works In Progress	1,715	0	1,715
1.4 Other revenues	48,270	25,935	44,012
2.1.1 Other Buildings Total	**162,904**	**218,741**	**178,759**
2.1.1 Other engineering services			
2.4 Contracts	22,236	61,359	11,514
2.8 Internal expense	11,845	51,920	12,076
2.5 Depreciation & amortisation	44,090	44,975	44,228
2.1 Employee benefits and on-costs	4,576	26,278	3,669
2.2 Borrowing costs	25,000	20,000	17,618
2.6 Other expenses	2,000	11,200	1,174
2.3 Materials	7,826	8,428	1,036
1.90 Net gain from disposal of assets	45,490	0	45,490
2.1.1 Other engineering services Total	**72,083**	**224,160**	**45,825**
2.1.1 Property			
99 Uncapitalised Works In Progress	0	245,500	241,364
2.8 Internal expense	9,000	9,200	8,928
2.2 Borrowing costs	6,800	3,000	4,459
2.4 Contracts	2,000	1,500	0
99 Sale Proceeds - Contra Sales	564,400	200,000	85,000
2.1.1 Property Total	**546,600**	**59,200**	**169,751**
2.1.1 Public Amenities			
2.4 Contracts	63,786	65,286	53,359
2.6 Other expenses	9,315	44,600	7,031
2.5 Depreciation & amortisation	39,750	39,752	38,691
2.8 Internal expense	4,222	14,190	8,056
2.1 Employee benefits and on-costs	14,327	14,000	12,629
2.3 Materials	8,325	10,600	7,138
2.90 Net loss from disposal of assets	0	0	19,831
2.1.1 Public Amenities Total	**139,725**	**188,428**	**146,734**
2.1.1 Public Halls			
2.5 Depreciation & amortisation	177,100	178,650	157,377
2.1 Employee benefits and on-costs	27,023	29,000	27,767
2.4 Contracts	26,546	26,154	12,025
2.8 Internal expense	13,405	22,728	13,040
2.6 Other expenses	8,925	9,600	7,328
99 Uncapitalised Works In Progress	14,296	9,000	59,752

2.3 Materials	8,023	7,250	7,802
1.5 Grants subsidies contributions - Op	45,000	0	45,000
1.4 Other revenues	1,108	0	2,508
1.2 User charges and fees	4,020	3,500	3,077
2.1.1 Public Halls Total	**225,190**	**278,882**	**234,505**
2.1.1 Quarry Operations			
2.5 Depreciation & amortisation	16,000	16,000	0
2.1 Employee benefits and on-costs	20,483	14,422	20,239
2.8 Internal expense	11,601	14,332	11,966
2.4 Contracts	12,668	9,461	12,018
2.3 Materials	1,648	2,035	1,202
1.7 Internal revenues	46,400	48,000	35,426
2.1.1 Quarry Operations Total	**16,000**	**8,250**	**9,999**
2.1.1 Sealed Local Rds			
2.5 Depreciation & amortisation	1,468,680	1,457,513	1,468,837
99 Uncapitalised Works In Progress	6,231,106	1,074,764	3,786,781
2.1 Employee benefits and on-costs	228,967	191,033	185,431
2.3 Materials	165,932	178,422	143,098
2.8 Internal expense	182,736	164,673	155,847
1.4 Other revenues	985,887	0	0
1.5 Grants subsidies contributions - Op	25,000	0	15,000
1.95 Reserve transfers - from	246,300	0	0
2.4 Contracts	0	0	1,144
1.6 Grants Subsidies Contributions - Cap	3,819,163	1,761,042	2,881,303
2.1.1 Sealed Local Rds Total	**3,201,071**	**1,305,363**	**2,844,835**
2.1.1 Sealed Regional Rds			
99 Uncapitalised Works In Progress	1,293,325	1,301,685	1,389,015
2.5 Depreciation & amortisation	1,160,500	1,160,479	1,133,058
2.1 Employee benefits and on-costs	225,515	407,527	227,220
2.8 Internal expense	228,016	139,162	178,173
2.3 Materials	208,716	115,308	286,072
2.4 Contracts	262,536	1,099	120,899
1.6 Grants Subsidies Contributions - Cap	295,939	287,355	443,373
1.5 Grants subsidies contributions - Op	1,921,514	1,677,400	1,639,000
2.1.1 Sealed Regional Rds Total	**1,161,155**	**1,160,505**	**1,252,064**

2.1.1 Stormwater Drainage			
2.5 Depreciation & amortisation	35,500	35,381	35,381
99 Uncapitalised Works In Progress	80,000	35,000	130,350
2.4 Contracts	9,819	33,659	9,441
2.1 Employee benefits and on-costs	2,595	5,645	3,840
2.3 Materials	956	2,320	1,193
2.8 Internal expense	630	2,004	858
1.3 Interest and investment revenue	70	40	91
1.1 Rates and annual charges	39,245	43,420	39,243
2.1.1 Stormwater Drainage Total	**90,185**	**70,549**	**141,728**
2.1.1 Street Lighting			
2.6 Other expenses	60,000	84,420	73,845
2.3 Materials	2,000	5,500	0
99 Uncapitalised Works In Progress	4,773	3,975	2,564
2.1 Employee benefits and on-costs	0	1,500	0
1.5 Grants subsidies contributions - Op	0	0	20,000
2.1.1 Street Lighting Total	**66,773**	**95,395**	**56,409**
2.1.1 Unsealed Local Rds			
99 Uncapitalised Works In Progress	1,862,246	2,254,716	1,307,194
2.5 Depreciation & amortisation	1,311,350	1,340,472	1,328,210
2.8 Internal expense	422,344	915,336	528,231
2.1 Employee benefits and on-costs	422,889	848,542	461,377
2.3 Materials	35,814	68,233	37,449
2.4 Contracts	8,357	2,677	57,541
1.5 Grants subsidies contributions - Op	1,016,644	3,044,470	889,977
2.1.1 Unsealed Local Rds Total	**3,046,356**	**2,385,506**	**2,830,024**
2.1.1 Urban Rds			
2.5 Depreciation & amortisation	234,500	227,432	234,004
99 Uncapitalised Works In Progress	0	135,000	0
2.1 Employee benefits and on-costs	48,704	64,945	65,419
2.8 Internal expense	27,088	31,746	63,737
2.3 Materials	41,091	30,414	38,056
2.4 Contracts	0	0	34,353
2.90 Net loss from disposal of assets	85	0	82
1.5 Grants subsidies contributions - Op	0	0	0
2.1.1 Urban Rds Total	**351,468**	**489,537**	**435,651**
2.1.1 Urban Regional Rds			
2.5 Depreciation & amortisation	38,750	31,197	37,907
2.1.1 Urban Regional Rds Total	**38,750**	**31,197**	**37,907**
2.1.2 Business and Economic Development			
2.4 Contracts	26,159	25,100	37,334
2.1 Employee benefits and on-costs	20,562	20,562	19,796
2.3 Materials	15,286	13,500	12,895
2.6 Other expenses	4,355	6,400	2,949
2.8 Internal expense	4,000	2,000	2,296
1.2 User charges and fees	3,500	2,500	3,465
2.1.2 Business and Economic Development Total	**66,862**	**65,062**	**71,805**
2.1.3 Caravan Parks			
99 Uncapitalised Works In Progress	22,770	231,395	0
2.1 Employee benefits and on-costs	207,404	231,021	209,756
2.6 Other expenses	74,950	74,029	50,503
2.5 Depreciation & amortisation	63,554	63,286	63,286
2.4 Contracts	44,983	58,400	56,580

2.8 Internal expense	53,922	51,431	51,563
2.2 Borrowing costs	33,000	27,500	20,646
2.3 Materials	19,654	16,196	21,279
1.7 Internal revenues	1,800	0	1,148
1.4 Other revenues	9,550	243,440	9,452
1.2 User charges and fees	369,246	375,577	371,756
2.1.3 Caravan Parks Total	**139,641**	**134,241**	**91,256**
2.1.3 Contracted Services			
2.1 Employee benefits and on-costs	102,757	102,400	103,050
2.6 Other expenses	950	700	674
2.8 Internal expense	250	700	518
2.3 Materials	580	200	200
1.4 Other revenues	79,590	79,590	96,763
2.1.3 Contracted Services Total	**24,947**	**24,410**	**7,680**
2.1.3 Cranky Rock			
2.4 Contracts	5,000	72,800	1,783
2.5 Depreciation & amortisation	14,324	14,324	14,324
2.6 Other expenses	9,400	12,100	8,125
2.3 Materials	7,000	3,000	2,070
2.8 Internal expense	6,915	2,700	2,434
2.1 Employee benefits and on-costs	89	2,500	770
1.7 Internal revenues	0	0	0
99 Uncapitalised Works In Progress	43,000	0	720
1.2 User charges and fees	4,800	5,200	5,200
2.1.3 Cranky Rock Total	**80,928**	**102,224**	**25,025**
2.1.3 Tourism			
2.1 Employee benefits and on-costs	153,330	151,350	151,131
2.3 Materials	37,655	45,050	58,987
2.5 Depreciation & amortisation	19,905	19,726	19,895
2.8 Internal expense	21,832	18,000	26,979
2.6 Other expenses	20,680	16,000	17,632
2.4 Contracts	13,218	13,932	13,731
2.2 Borrowing costs	6,700	6,500	4,431
1.7 Internal revenues	0	0	2,065
99 Uncapitalised Works In Progress	0	0	0
1.5 Grants subsidies contributions - Op	3,200	3,000	4,049
1.2 User charges and fees	2,309	4,500	4,345
1.4 Other revenues	22,565	38,200	52,654
2.1.3 Tourism Total	**245,246**	**224,858**	**229,674**

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2.2.1 Training			
2.4 Contracts	11,714	350,000	5,757
2.8 Internal expense	48,386	30,000	34,055
2.1 Employee benefits and on-costs	320,691	0	318,788
2.3 Materials	10,441	0	7,778
2.6 Other expenses	500	0	0
1.5 Grants subsidies contributions - Op	29,616	15,000	32,116
1.7 Internal revenues	300,500	350,000	311,900
2.2.1 Training Total	**61,616**	**15,000**	**22,363**
2.2.2 Gwydir Learning Region			
2.1 Employee benefits and on-costs	98,610	99,684	89,560
2.8 Internal expense	22,303	11,323	10,504
2.2 Borrowing costs	8,500	7,500	8,409
2.6 Other expenses	4,364	4,430	2,508
2.5 Depreciation & amortisation	3,950	3,932	3,932
2.3 Materials	5,235	2,500	2,371
2.4 Contracts	2,545	840	6,417
99 Uncapitalised Works In Progress	0	0	955
2.2.2 Gwydir Learning Region Total	**145,507**	**130,209**	**124,655**
2.2.2 PreSchool			
2.1 Employee benefits and on-costs	245,036	220,076	234,642
2.5 Depreciation & amortisation	19,275	19,013	19,136
2.8 Internal expense	17,130	16,471	17,405
2.4 Contracts	1,165	5,060	1,218
2.3 Materials	20,532	4,600	12,115
2.6 Other expenses	4,500	4,450	4,993
1.95 Reserve transfers - from	30,000	0	0
1.4 Other revenues	737	0	737
1.2 User charges and fees	24,565	27,000	24,822
1.5 Grants subsidies contributions - Op	253,652	201,504	253,651
2.2.2 PreSchool Total	**1,316**	**41,166**	**10,300**
2.2.2 Tharawonga			
2.1 Employee benefits and on-costs	326,811	292,628	285,897
2.8 Internal expense	57,075	37,000	60,933
2.3 Materials	34,000	23,500	32,024
2.6 Other expenses	7,000	7,000	5,201
2.4 Contracts	3,731	3,260	3,308
2.5 Depreciation & amortisation	1,910	1,644	1,774
1.2 User charges and fees	38,949	30,000	33,665
1.4 Other revenues	46,000	40,000	47,156
1.5 Grants subsidies contributions - Op	327,590	296,490	327,590
2.2.2 Tharawonga Total	**17,988**	**1,458**	**19,273**

2.2.2 Trade Training Centres			
2.1 Employee benefits and on-costs	75,014	77,766	81,093
2.6 Other expenses	8,600	7,474	5,863
2.3 Materials	9,984	7,300	6,676
2.4 Contracts	6,854	3,032	3,505
2.8 Internal expense	2,780	1,530	1,561
1.7 Internal revenues	2,000	3,357	4,007
1.4 Other revenues	6,400	5,135	3,919
1.2 User charges and fees	14,600	22,550	34,030
2.2.2 Trade Training Centres Total	**80,232**	**66,060**	**56,742**
3.1.1 Planning			
2.8 Internal expense	153,400	106,500	112,831
2.1 Employee benefits and on-costs	72,644	72,000	65,248
2.4 Contracts	39,900	33,000	475
2.6 Other expenses	12,000	12,000	9,239
2.3 Materials	5,630	6,480	4,323
1.6 Grants Subsidies Contributions - Cap	10,000	0	94,800
1.3 Interest and investment revenue	5,000	4,000	5,540
1.4 Other revenues	7,000	4,500	3,334
1.2 User charges and fees	54,500	64,500	45,946
3.1.1 Planning Total	**207,074**	**156,980**	**42,497**
3.1.3 Environment			
2.1 Employee benefits and on-costs	101,464	99,200	91,382
2.4 Contracts	65,620	46,011	20,787
2.3 Materials	37,086	28,250	21,923
2.8 Internal expense	16,955	16,490	8,445
2.6 Other expenses	2,570	2,850	2,843
1.2 User charges and fees	4,200	4,200	5,564
1.5 Grants subsidies contributions - Op	10,630	11,000	11,674
1.4 Other revenues	17,360	17,360	18,752
3.1.3 Environment Total	**191,505**	**160,241**	**109,390**
3.1.3 Noxious Weeds			
2.1 Employee benefits and on-costs	115,420	100,000	93,427
2.8 Internal expense	36,170	60,670	39,056
99 Uncapitalised Works In Progress	17,000	22,000	8,253
2.3 Materials	10,280	10,300	7,537
2.4 Contracts	16,734	3,600	12,744
2.6 Other expenses	1,606	2,500	1,264
1.2 User charges and fees	1,100	1,100	420
1.4 Other revenues	4,000	4,000	3,600
1.5 Grants subsidies contributions - Op	66,450	69,440	69,440
3.1.3 Noxious Weeds Total	**125,660**	**124,530**	**88,821**
3.2.1 Circular Economy			
2.4 Contracts	0	390,000	184,749
2.3 Materials	0	0	120
2.1 Employee benefits and on-costs	0	0	0
2.6 Other expenses	0	0	61
3.2.1 Circular Economy Total	**0**	**390,000**	**184,929**
4.1.2 Social Services Admin			
2.1 Employee benefits and on-costs	81,944	83,494	78,640
2.8 Internal expense	3,000	7,000	7,338
4.1.2 Social Services Admin Total	**84,944**	**90,494**	**85,979**
4.2.1 Private Works			

2.1 Employee benefits and on-costs	133,617	117,548	148,806
2.8 Internal expense	43,036	25,021	63,257
2.3 Materials	17,690	15,383	19,763
2.4 Contracts	1,017	2,048	7,642
1.4 Other revenues	150,090	160,000	156,841
4.2.1 Private Works Total	**45,270**	**0**	**82,627**
5.1 Organisational Development Administration			
2.1 Employee benefits and on-costs	257,553	270,000	245,428
2.8 Internal expense	56,488	55,988	38,365
2.6 Other expenses	2,000	1,500	196
2.3 Materials	1,200	950	187
5.1 Organisational Development Administration Total	**317,241**	**328,438**	**284,177**
5.1.1 Contra Accounts			
99 Sale Proceeds - Contra Sales	0	0	262,878
99 Uncapitalised Works In Progress	0	0	2,694,708
5.1.1 Contra Accounts Total	**0**	**0**	**2,431,830**
5.1.1 Deleted/obsolete accounts			
1.5 Grants subsidies contributions - Op	119,734	0	106,537
2.6 Other expenses	0	0	1,480
5.1.1 Deleted/obsolete accounts Total	**119,734**	**0**	**105,057**
5.1.1 Employee Oncost			
2.1 Employee benefits and on-costs	518,483	0	181,808
2.8 Internal expense	720,000	0	0
5.1.1 Employee Oncost Total	**201,517**	**0**	**181,808**
5.1.1 Financial Administration			
2.1 Employee benefits and on-costs	567,296	641,500	561,014
2.8 Internal expense	302,500	202,500	219,921
2.4 Contracts	385,400	140,000	117,848
2.3 Materials	99,100	79,000	31,958
2.6 Other expenses	68,500	64,000	43,523
1.3 Interest and investment revenue	1,500	1,000	770
1.4 Other revenues	3,500	2,500	0
1.2 User charges and fees	9,500	9,500	9,946
1.7 Internal revenues	705,000	650,000	763,580
5.1.1 Financial Administration Total	**703,296**	**464,000**	**199,967**

Chairman ……

5.1.1 General Revenues			
2.3 Materials	69,000	28,000	18,505
2.4 Contracts	0	13,000	12,924
1.3 Interest and investment revenue	44,000	58,000	67,692
1.5 Grants subsidies contributions - Op	2,257,330	4,591,502	4,803,988
1.1 Rates and annual charges	7,727,366	7,922,607	7,726,470
5.1.1 General Revenues Total	**9,959,696**	**12,531,109**	**12,566,721**
5.1.2 Information Services			
2.1 Employee benefits and on-costs	358,709	460,000	368,185
2.3 Materials	217,618	319,500	231,934
2.8 Internal expense	98,368	164,833	96,362
2.6 Other expenses	85,279	111,500	93,157
2.4 Contracts	75,000	80,000	54,296
2.5 Depreciation & amortisation	70,500	58,782	68,845
99 Uncapitalised Works In Progress	65,227	30,000	55,227
2.2 Borrowing costs	11,500	11,500	7,743
1.4 Other revenues	0	0	169
1.7 Internal revenues	850,000	850,000	765,349
5.1.2 Information Services Total	**132,201**	**386,115**	**210,232**
5.1.3 Depot Operations			
2.5 Depreciation & amortisation	110,460	110,448	110,720
2.6 Other expenses	32,300	34,000	26,461
99 Uncapitalised Works In Progress	34,214	30,000	184
2.4 Contracts	20,346	23,400	20,665
2.1 Employee benefits and on-costs	13,474	14,850	12,072
2.3 Materials	7,204	7,600	6,605
2.8 Internal expense	59,400	1,500	64,755
1.4 Other revenues	13,306	0	13,305
5.1.3 Depot Operations Total	**264,092**	**221,798**	**228,158**
5.1.3 GIS			
2.8 Internal expense	19,500	16,000	18,524
1.7 Internal revenues	73,000	0	82,676
2.1 Employee benefits and on-costs	54,500	0	52,674
1.4 Other revenues	167	0	214
2.4 Contracts	3,000	0	0
2.6 Other expenses	120	0	51
2.3 Materials	17,050	0	13,441
5.1.3 GIS Total	**21,003**	**16,000**	**1,801**
5.1.3 Human Resources			
2.1 Employee benefits and on-costs	685,371	700,700	671,294
2.8 Internal expense	184,067	184,087	116,569
2.3 Materials	23,670	24,870	22,696
2.6 Other expenses	14,750	15,400	12,855
2.4 Contracts	400	0	0
1.7 Internal revenues	720,000	720,000	0
5.1.3 Human Resources Total	**188,258**	**205,057**	**823,413**

5.1.3 Insurance			
2.6 Other expenses	542,911	587,450	542,261
2.3 Materials	1,482	15,500	982
2.4 Contracts	4,664	9,000	4,664
2.1 Employee benefits and on-costs	0	0	1,782
2.8 Internal expense	6,980	0	6,830
1.4 Other revenues	55,020	40,000	55,020
5.1.3 Insurance Total	**501,017**	**571,950**	**501,499**
5.1.3 Plant Operations			
2.3 Materials	1,417,594	1,576,750	1,511,302
99 Uncapitalised Works In Progress	1,900,000	1,500,000	1,389,059
2.5 Depreciation & amortisation	800,900	863,019	845,320
2.1 Employee benefits and on-costs	454,447	493,335	459,212
2.6 Other expenses	340,328	333,500	331,072
2.2 Borrowing costs	120,000	110,000	80,031
2.8 Internal expense	83,821	94,500	89,578
2.4 Contracts	13,833	13,940	22,379
2.90 Net loss from disposal of assets	97,588	0	121,133
1.90 Net gain from disposal of assets	17,200	0	17,200
1.5 Grants subsidies contributions - Op	13,437	0	13,437
1.4 Other revenues	5,527	1,500	5,937
99 Sale Proceeds - Contra Sales	381,000	360,000	159,192
1.7 Internal revenues	3,459,000	3,459,000	3,333,028
5.1.3 Plant Operations Total	**1,352,347**	**1,164,544**	**1,320,292**
5.1.3 Purchasing Procurement and Contracts			
2.1 Employee benefits and on-costs	0	0	0
1.4 Other revenues	1,805	2,000	1,805
5.1.3 Purchasing Procurement and Contracts Total	**1,805**	**2,000**	**1,805**
5.1.3 Risk Admin			
2.1 Employee benefits and on-costs	53,306	55,000	50,176
2.4 Contracts	11,354	18,000	0
2.8 Internal expense	12,523	13,300	10,464
2.3 Materials	432	950	432
2.6 Other expenses	600	200	37
5.1.3 Risk Admin Total	**78,215**	**87,450**	**61,108**
5.1.3 Stores			
2.1 Employee benefits and on-costs	107,137	107,000	96,241
2.8 Internal expense	41,000	40,467	40,657
2.6 Other expenses	2,200	1,200	1,054
2.3 Materials	1,000	1,000	0
1.7 Internal revenues	70,000	62,514	27,031
5.1.3 Stores Total	**81,337**	**87,153**	**110,921**
5.1.3 Workers Comp			
2.1 Employee benefits and on-costs	69,577	70,000	88,351
1.4 Other revenues	69,000	70,000	88,763
5.1.3 Workers Comp Total	**577**	**0**	**412**
5.1.3 Workshop			
2.8 Internal expense	71,000	49,000	55,997
99 Uncapitalised Works In Progress	25,000	15,000	24,519
2.6 Other expenses	3,000	3,000	2,077
2.5 Depreciation & amortisation	1,800	793	793
2.1 Employee benefits and on-costs	0	0	0
5.1.3 Workshop Total	**100,800**	**67,793**	**83,386**

Chairman ……

5.1.5 Elected Members			
2.6 Other expenses	148,000	177,500	149,253
2.8 Internal expense	63,000	92,500	81,892
2.1 Employee benefits and on-costs	70,500	87,500	66,760
2.3 Materials	3,900	13,000	2,482
1.4 Other revenues	0	0	1,245
5.1.5 Elected Members Total	**285,400**	**370,500**	**299,141**
5.1.5 Executive Services			
99 Uncapitalised Works In Progress	1,805,663	1,023,639	1,526,868
2.1 Employee benefits and on-costs	1,164,613	505,000	475,098
2.6 Other expenses	122,762	290,500	159,663
2.4 Contracts	210,000	265,000	545,496
2.8 Internal expense	137,568	153,500	212,501
2.3 Materials	91,966	58,000	199,424
1.7 Internal revenues	125,000	0	0
1.2 User charges and fees	55	0	191
1.95 Reserve transfers - from	113,734	0	0
1.4 Other revenues	109	0	241,961
1.6 Grants Subsidies Contributions - Cap	3,546,411	629,834	565,880
1.5 Grants subsidies contributions - Op	130,262	845,705	978,244
5.1.5 Executive Services Total	**382,999**	**820,100**	**1,332,774**
State Roads (RMS WORKS)			
2.4 Contracts	1,021,749	846,307	793,018
2.1 Employee benefits and on-costs	250,054	295,775	237,691
2.3 Materials	217,983	254,566	203,654
2.8 Internal expense	168,203	201,860	165,293
1.5 Grants subsidies contributions - Op	24,584	0	24,584
1.4 Other revenues	0	0	6,597
1.2 User charges and fees	1,669,400	1,696,100	1,558,247
State Roads (RMS WORKS) Total	**35,995**	**97,592**	**189,771**
Technical Services Administration			
2.1 Employee benefits and on-costs	568,549	583,860	590,938
2.8 Internal expense	256,197	205,380	206,862
2.3 Materials	15,085	17,235	11,334
2.6 Other expenses	11,326	9,915	8,932
2.4 Contracts	1,100	2,500	0
1.5 Grants subsidies contributions - Op	1,200	1,200	1,688
1.4 Other revenues	74,360	67,430	94,241
Technical Services Administration Total	**776,697**	**750,260**	**722,137**
General Fund Total	**8,750,719**	**6,430,988**	**4,078,460**

Sewer Fund			
3.2.3 Sewerage Services			
99 Uncapitalised Works In Progress	1,033,621	899,000	147,090
2.1 Employee benefits and on-costs	288,896	321,196	274,121
2.5 Depreciation & amortisation	195,610	197,137	195,986
2.8 Internal expense	134,618	147,130	129,827
2.3 Materials	81,000	69,700	74,118
2.6 Other expenses	49,806	49,800	41,150
2.4 Contracts	22,680	18,000	15,591
1.6 Grants Subsidies Contributions - Cap	1,500	0	1,500
1.4 Other revenues	1,000	1,000	851
1.5 Grants subsidies contributions - Op	20,259	20,367	20,367
1.3 Interest and investment revenue	50,539	49,155	73,081
1.2 User charges and fees	62,608	61,374	70,065
1.1 Rates and annual charges	661,044	660,497	635,294
3.2.3 Sewerage Services Total	**1,009,281**	**909,570**	**76,724**
Sewer Fund Total	**1,009,281**	**909,570**	**76,724**
Waste Fund			
3.2.3 Waste Management			
2.4 Contracts	633,418	629,550	580,532
2.1 Employee benefits and on-costs	0	407,455	377,453
2.8 Internal expense	108,046	109,650	103,304
2.3 Materials	92,895	99,050	103,299
2.5 Depreciation & amortisation	71,634	71,869	19,724
2.6 Other expenses	10,110	9,180	877
2.2 Borrowing costs	5,695	5,000	5,694
99 Uncapitalised Works In Progress	95,836	200	13,541
1.2 User charges and fees	5,451	3,000	374
1.5 Grants subsidies contributions - Op	37,000	37,000	36,846
1.3 Interest and investment revenue	47,978	51,988	65,099
1.4 Other revenues	91,774	88,070	79,438
1.1 Rates and annual charges	1,401,000	1,398,795	1,401,184
3.2.3 Waste Management Total	**565,569**	**246,899**	**377,769**
Waste Fund Total	**565,569**	**246,899**	**377,769**
Water Fund			
3.2.2 Water Supply Services			
99 Uncapitalised Works In Progress	277,713	563,000	180,216
2.1 Employee benefits and on-costs	441,330	461,600	440,467
2.5 Depreciation & amortisation	413,150	426,386	423,144
2.6 Other expenses	273,184	265,700	217,194
2.3 Materials	271,132	256,100	269,185
2.2 Borrowing costs	193,000	190,000	146,104
2.8 Internal expense	141,766	169,850	141,929
2.4 Contracts	106,898	85,600	81,343
2.90 Net loss from disposal of assets	0	0	10,750
1.6 Grants Subsidies Contributions - Cap	13,950	0	0
1.4 Other revenues	2,790	1,000	26,554
1.3 Interest and investment revenue	4,999	9,437	16,061
1.5 Grants subsidies contributions - Op	23,543	23,603	23,603
1.1 Rates and annual charges	701,692	699,722	700,521
1.2 User charges and fees	803,770	771,700	1,053,477
3.2.2 Water Supply Services Total	**567,429**	**912,774**	**90,119**
Water Fund Total	**567,429**	**912,774**	**90,119**
Total	**9,761,860**	**8,006,433**	**3,867,534**

Chairman ……

Item 2 Recommendations from the Public Infrastructure and Community Services and Planning Committee meetings and Councillor Budget Workshop on 13 June 2019

FILE REFERENCE

DELIVERY PROGRAM

GOAL: **5. Organisational Management**

OUTCOME: **5.1 CORPORATE MANAGEMENT**

STRATEGY: **5.1.3 Administrative functions - GM - internal**

AUTHOR General Manager

DATE 17 June 2019

STAFF DISCLOSURE OF INTEREST Nil

COMMENT

This report recommends the adoption of the recommendations from the Public Infrastructure and Community Services and Planning Committee meetings and the Councillor Workshop held on 13 June 2019.

COMMITTEE RECOMMENDATIONS

THAT the recommendations from the Public Infrastructure Committee meeting held on 13 June 2019 be adopted:

THAT the recommendations of the Confidential Session, namely:

Request to name a street or park in Warialda

THAT the staff develop a policy for Council's consideration outlining the process to be followed in naming public infrastructure after people.

FURTHER that the staff develop a list of suitable infrastructure that could be named in line with any policy adopted by the Council.

FURTHER that Mr Howard Smith be notified of the Council's decision and that the name "McGee" will be placed onto the list for naming consideration.

THAT the recommendations from the Public Infrastructure Ordinary Committee meeting, namely:

Monthly Technical Services Report for May 2019

THAT the monthly Technical Services report for May 2019 be received

be adopted

Chairman ……

FURTHER that the recommendations from the Organisation and Community Development Committee meeting held on 13 June 2019 be adopted:

THAT the recommendations of the Confidential Session, namely:

Closed - Monthly Organisation and Community Development Report - May 2019

THAT the Closed Organisation and Community Development report for May 2019 be received

Naming of the Upgraded Bingara Library

THAT this request be deferred until a naming policy has been adopted.

THAT the recommendations of the Organisation and Community Development Committee, namely:

Councillor Activity Statement

THAT the monthly Councillor Activity Statement for May 2019 be received

Monthly Executive Report

THAT the monthly Executive Report for May 2019 be received

Donations 2019/20

THAT the report be received and the 2019/20 donations' list be endorsed with the following alteration to the Donations less than $1000:

Donations < $1,000			
Organisation	Donation requested	Donation Requested	With Oncosts
Upper Horton Rodeo and Campdraft	Annual donation	$500.00	$545.00
Bingara Sporting Club Awards	Annual sponsorship	$350.00	$381.50
Warialda High School	Annual academic prizes	$475.00	$517.75
Bingara Central School	Annual academic prizes	$650.00	$708.50
Warialda Primary School	Annual academic prizes	$300.00	$327.00
St Josephs Primary School	Annual academic prizes	$300.00	$327.00
Gravesend Primary School	Annual academic prizes	$300.00	$327.00
North Star Primary School	Annual academic prizes	$300.00	$327.00
Croppa Creek Primary School	Annual academic prizes	$300.00	$327.00
Unallocated	Donations	$8,675.00	$9,455.75
Totals		$12,150.00	$13,243.50

Chairman ……

Gravesend Recreational Land Management Committee

THAT the Council authorises the General Manager to commence negotiations with the Crown Land office to finalise the transfer of the management responsibilities for the Gravesend Recreation Ground.

Expansion of Myola Feedlot

THAT this report be received and noted

FURTHER that the proposed expansion of the existing 20,000 head cattle feedlot to a 35,000 head cattle feedlot operation, including the construction of feedlot pens and associated infrastructure, the expansion of the solid waste composting as well as the irrigated and dryland by-products disposal areas, the addition of sedimentation and effluent holding ponds and the installation of a second steam flaker and feed mill, located on the property “Myola Feedlot” and “Murgo”, Lots 1 and 2 in DP 1207129 be approved subject to the attached draft schedule of conditions.

FURTHER it is recommended that the following matters are particularly addressed in the conditions:

- That prior to the construction of the proposed expanded facility a construction certificate is obtained. The application should include full details of the construction of the pens, sediment pond, effluent pond, water supply system, internal roads, steam flaker/feed mill and any other associated structure, and
- Prior to the occupation of the feedlot the applicant is to supply Council with a feedlot management plan, and
- That the access from the facility to Croppa Creek Road be certified or reconstructed to 36.5m Road Train Standard, and
- That s94 contributions be levied on the development in accordance with the Gwydir s94 Development Contributions Control Plan – Traffic Generating Development.

Monthly Organisation and Community Development Report – May 2019

THAT the monthly Organisation and Community Report for May 2019 be received

be adopted

FURTHER that the following reports are noted:

General Manager – Gwydir Oval use

Cr J Moore – Work Along Reedy Creek

Cr M Dixon OAM – various matters

Cr G Smith – Current Land and Environment Court matter

Cr T Galvin – Myall Creek Memorial weekend

Chairman ……

Cr F Young – Horses escaping foreshore

Cr C Egan – various matters

Cr D Coulton – various matters

Cr J Coulton (Mayor) – various matters

FURTHER that the recommendations from the Councillor Budget Workshop be adopted, namely:

THAT the staff prepare a report on the estimated impact of making the entry to the Council's two pools free.

FURTHER that the Council will support any collective action by local government to resist contributing to the recent unreasonable RFS levy increase beyond the current year's levy plus the rate pegging limit.

ATTACHMENTS

AT- Revised donations' list

COUNCIL RESOLUTION:
MINUTE 167/19

COMMITTEE RECOMMENDATIONS

THAT the recommendations from the Public Infrastructure Committee meeting held on 13 June 2019 be adopted:

THAT the recommendations of the Confidential Session, namely:

Request to name a street or park in Warialda

THAT the staff develop a policy for Council's consideration outlining the process to be followed in naming public infrastructure after people (Ref: 168/19).

FURTHER that the staff develop a list of suitable infrastructure that could be named in line with any policy adopted by the Council (Ref: 169/19).

FURTHER that Mr Howard Smith be notified of the Council's decision and that the name "McGee" will be placed onto the list for naming consideration (Ref: 170/19).

THAT the recommendations from the Public Infrastructure Ordinary Committee meeting, namely:

Monthly Technical Services Report for May 2019

THAT the monthly Technical Services report for May 2019 be received (Ref: 171/19)

be adopted

Chairman ……

FURTHER that the recommendations from the Organisation and Community Development Committee meeting held on 13 June 2019 be adopted (Ref: 172/19):

THAT the recommendations of the Confidential Session, namely:

Closed - Monthly Organisation and Community Development Report - May 2019

THAT the Closed Organisation and Community Development report for May 2019 be received (Ref: 173/19)

Naming of the Upgraded Bingara Library (Ref: 174/19)

THAT this request be deferred until a naming policy has been adopted.

THAT the recommendations of the Organisation and Community Development Committee, namely:

Councillor Activity Statement (Ref: 175/19)

THAT the monthly Councillor Activity Statement for May 2019 be received

Monthly Executive Report (Ref: 176/19)

THAT the monthly Executive Report for May 2019 be received

Donations 2019/20 (Ref: 177/19)

THAT the report be received and the 2019/20 donations' list be endorsed with the following alteration to the Donations less than $1000:

Donations < $1,000			
Organisation	**Donation requested**	**Donation Requested**	**With Oncost**
Upper Horton Rodeo and Campdraft	Annual donation	$500.00	$545.
Bingara Sporting Club Awards	Annual sponsorship	$350.00	$381.
Warialda High School	Annual academic prizes	$475.00	$517.
Bingara Central School	Annual academic prizes	$650.00	$708.
Warialda Primary School	Annual academic prizes	$300.00	$327.
St Josephs Primary School	Annual academic prizes	$300.00	$327.
Gravesend Primary School	Annual academic prizes	$300.00	$327.
North Star Primary School	Annual academic prizes	$300.00	$327.
Croppa Creek Primary School	Annual academic prizes	$300.00	$327.

Chairman ……

Unallocated	Donations	$8,675.00	$9,455.75
Totals		**$12,150.00**	**$13,243.50**

Gravesend Recreational Land Management Committee (Ref: 178/19)

THAT the Council authorises the General Manager to commence negotiations with the Crown Land office to finalise the transfer of the management responsibilities for the Gravesend Recreation Ground.

Expansion of Myola Feedlot (Ref: 179/19)

THAT this report be received and noted

FURTHER that the proposed expansion of the existing 20,000 head cattle feedlot to a 35,000 head cattle feedlot operation, including the construction of feedlot pens and associated infrastructure, the expansion of the solid waste composting as well as the irrigated and dryland by-products disposal areas, the addition of sedimentation and effluent holding ponds and the installation of a second steam flaker and feed mill, located on the property "Myola Feedlot" and "Murgo", Lots 1 and 2 in DP 1207129 be approved subject to the attached draft schedule of conditions.

FURTHER it is recommended that the following matters are particularly addressed in the conditions:

- **That prior to the construction of the proposed expanded facility a construction certificate is obtained. The application should include full details of the construction of the pens, sediment pond, effluent pond, water supply system, internal roads, steam flaker/feed mill and any other associated structure, and**
- **Prior to the occupation of the feedlot the applicant is to supply Council with a feedlot management plan, and**
- **That the access from the facility to Croppa Creek Road be certified or reconstructed to 36.5m Road Train Standard, and**
- **That s94 contributions be levied on the development in accordance with the Gwydir s94 Development Contributions Control Plan – Traffic Generating Development.**

Monthly Organisation and Community Development Report – May 2019

THAT the monthly Organisation and Community Report for May 2019 be received (Ref: 180/19)

be adopted

FURTHER that the following reports are noted:

Chairman ……

General Manager – Gwydir Oval use (Ref: 181/19)

Cr J Moore – Work Along Reedy Creek (Ref: 182/19)

Cr M Dixon OAM – various matters (Ref: 183/19)

Cr G Smith – Current Land and Environment Court matter (Ref: 184/19)

Cr T Galvin – Myall Creek Memorial weekend (Ref: 185/19)

Cr F Young – Horses escaping foreshore (Ref: 186/19)

Cr C Egan – various matters (Ref: 187/19)

Cr D Coulton – various matters (Ref: 188/19)

Cr J Coulton (Mayor) – various matters (Ref: 189/19)

FURTHER that the recommendations from the Councillor Budget Workshop be adopted, namely:

THAT the staff prepare a report on the estimated impact of making the entry to the Council's two pools free (Ref: 190/19).

FURTHER that the Council will support any collective action by local government to resist contributing to the recent unreasonable RFS levy increase beyond the current year's levy plus the rate pegging limit (Ref: 191/19).

(Moved Cr D Coulton, seconded Cr Dixon OAM)

Upon being put to the meeting, the motion was declared carried.

For the Motion were Crs Dick, Dixon OAM, Egan, J Coulton, Moore, Smith, Galvin and D Coulton Total (8).

Against the Motion was Nil Total (0).

Revised Donations' List attached tabled at the meeting

Chairman ……

Donations Summary

Classification	Donation Recommendation	Source of funds			
		General Fund	Sewer Fund	Water Fund	Waste
Stronger Country Communities Fund (Gwydir Oval New Amenities)	$50,000.00	**$50,000**			
Donations less than $1,000 considered upon request (Attachment)	$13,243.50	**$13,244**			
Donations greater than $1,000 (Attachment)	$32,809.00	**$32,809**			
Foregone Income (Attachment)	$56,668.47	**$9,811**	$9,126.50	$29,125.55	$8,605.42
Internal allocation (Attachment)	$114,136.00	**$114,136**			
Totals	**$266,856.97**	**$220,000**	**$9,127**	**$29,126**	**$8,605**
In-Kind contributions from other expenditure areas (Attachment)	**$28,200.00**				

Chairman ……

Donations < $1,000				
Organisation	Donation requested	Donation Requested	With Oncosts	
Upper Horton Rodeo and Campdraft	Annual donation	$500.00	$545.00	
Bingara Sporting Club Awards	Annual sponsorship	$350.00	$381.50	
Warialda High School	Annual academic prizes	$475.00	$517.75	
Bingara Central School	Annual academic prizes	$650.00	$708.50	
Warialda Primary School	Annual academic prizes	$300.00	$327.00	
St Josephs Primary School	Annual academic prizes	$300.00	$327.00	
Gravesend Primary School	Annual academic prizes	$300.00	$327.00	
North Star Primary School	Annual academic prizes	$300.00	$327.00	
Croppa Creek Primary School	Annual academic prizes	$300.00	$327.00	
Unallocated	Donations	$8,675.00	$9,455.75	
Totals		**$12,150.00**	**$13,243.50**	

Chairman ……

Donations > $1,000				
Organisation	**Donation requested**	**Donation Requested**	**With Oncost**
Barraba PA & H Association	Annual donation	$1,500.00	$1,635.00
Warialda P & A Association	Annual donation	$1,500.00	$1,635.00
Bingara Show Society	Annual donation	$1,500.00	$1,635.00
Bingara Orange Festival	Annual sponsorship	$5,000.00	$5,450.00
Gwydir Art Prize (Subject to being held)	Annual sponsorship	$2,500.00	$2,725.00
Warialda Honey Festival	Annual sponsorship	$5,000.00	$5,450.00
Friendly Faces Helping Hands Foundation	Donation	$1,000.00	$1,090.00
Warialda Historical Society (Previously considered by Council)	Who, when, where Cemetery Project (5 Year Project - Year 1)	$6,000.00	$6,540.00
Warialda Rotary	Australia Day Celebrations Warialda	$1,100.00	$1,199.00
Bingara Medical Centre	ECG Machine	$3,000.00	$3,270.00
Warialda Motor Sports Club	Warialda Off Road event	$2,000.00	$2,180.00
Totals		**$30,100.00**	**$32,809.00**

Chairman ……

			FOREGONE INCOME				
Organisation	Donation requested	Recommended donation with oncosts	General Fund	Sewer Fund	Water Fund	Waste
All junior and school sports plus community groups	Waiving of all hire fees	$5,000.00	$5,000.00			
Anglican Church, North Star	Waiving water & waste charges	$763.00			$268.00	$495.00
Bingara Bullets Rugby League Club	Use of oval and training lights	$800.00	$800.00			
Bingara Radiance Club	Rates and other charges subsidy	$2,289.00	$1,171.00	$618.00	$500.00	
Catholic Church, Presbytery, St Joseph's Primary School and Convent	Water, sewerage and waste charges	$11,118.00		$3,089.00	$7,538.00	$495.00
CWA North Star	Rates and other charges subsidy	$1,362.50			$867.50	$495.00
CWA Warialda	Rates and other charges subsidy	$2,834.00	$500.00		$1,839.00	$495.00
Gravesend Showground	Waste charges	$155.87				$155.87
Gwydir Rugby Club	Use of oval and training facilites	$800.00	$800.00			
Presbyterian Church Warialda	Water, sewerage and waste charges	$1,629.55		$500.00	$634.55	$495.00
Salvation Army Bingara	Water, sewerage and waste charges	$1,471.50		$500.00	$476.50	$495.00
Scots Presbyterian Church, Bingara	Water, sewerage and waste charges	$1,199.00		$500.00	$204.00	$495.00
St Johns Anglican Church, Bingara	Water, sewerage and waste charges	$2,943.00		$500.00	$1,948.00	$495.00
St Mary's Catholic Church, Bingara	Water, sewerage and waste charges	$4,360.00		$1,000.00	$2,210.00	$1,150.00
St Simon and Jude's Anglican Church, Warialda	Water, sewerage and waste charges	$2,125.50		$500.00	$1,130.50	$495.00
Uniting Church, Bingara	Water, sewerage and waste charges	$1,253.50		$258.50	$500.00	$495.00
Unleash The Black Dog Ball	Waive hire fees of Roxy and kitchen	$800.00	$800.00			
Bingara Central School	Partial waiving of water charges	$4,360.00			$4,360.00	
Waiving Development Appln and other fees	For community group activities requiring a development application	$1,000.00	$1,000.00			
Warialda P & A Association	Rates, water, sewerage and waste charges	$7,684.50	$240.00	$685.00	$5,464.50	$1,315.00
Warialda Preschool	Rates and other charges subsidy	$2,180.00		$500.00	$1,185.00	$495.00
Warialda Rail Recreation Reserve	Waste charges	$539.55				$539.55
Totals		$56,668.47	$9,811.00	$9,126.50	$29,125.55	$8,605.42

Chairman ……

Council Internal 'Donations'		
Organisation	**Donation requested**	**Recommended Donation**
Willoughby- Gwydir exchange program	Annual allocation	$6,136.00
Gwydir Learning Region	Annual allocation	$10,000.00
My Community Project (Subject to grant being successful)	*Sculptures in the drought*	$11,000.00
47 Hope Street Warialda	Possible purchase to be developed for community use as a Youth Hub	$80,000.00
Gwydir Learning Region's Country Education Foundation Committee	Annual allocation	$5,000.00
Industry awards	Prizes and assistance during annual business award event	$2,000.00
Totals		**$114,136.00**

Chairman ……

IN KIND SUPPORT (From maintenance budgets)		
Organisation	Donation requested	Recommended Allocation
Bingara events unallocated	Support for community events	$6,000.00
Bingara Jockey Club	Preparation for annual race day	$2,000.00
Bingara RSL Club and Sub Branch	Upkeep of memorial gardens in Bingara	$500.00
Bingara Show Society	Maintenance of showground	$3,000.00
Carinda House Committee	Maintenance requests	$500.00
Myall Creek Memorial Committee	Ground maintenance for annual commemoration	$2,000.00
Warialda Apex Committee	Support during events	$500.00
Warialda Events unallocated	Support for community events	$6,000.00
Warialda Jockey Club	Preparation for annual race day	$2,000.00
Warialda Preschool	Building Maintenance	$1,000.00
Warialda P&A Association	Support during events	$3,000.00
Warialda Tennis Club	Ground maintenance	$700.00
Community Groups	Printing and photocopy	$1,000.00
Totals		**$28,200.00**

Chairman ……

Item 3 **Monthly Investment and Rates Collection Report - May 2019**

FILE REFERENCE

DELIVERY PROGRAM

GOAL: **5. Organisational Management**

OUTCOME: **5.1 CORPORATE MANAGEMENT**

STRATEGY: **5.1.1 Financial management and accountability systems - CFO - internal**

AUTHOR Manager, Finance

DATE 24 June 2019

STAFF DISCLOSURE OF INTEREST Nil

COMMENT

At each monthly Ordinary Meeting, the Council is presented with the schedule relating to Investments, as at the end of the previous month.

BACKGROUND

In accordance with Clause 19(3) of the Local Government (Financial Management) Regulation 1993, the following information provides details of Council's funds invested as at 31st May 2019.

Direct Investments

Broker	ID	Investment Name	Rating	Type	Next Rollover	Yield	Current Value
NAB	2018.17	NAB	AA	TD	5-07-19	2.00%	$1,000,000.00
NAB	2018.18	NAB	AA	TD	5-07-19	2.00%	$1,000,000.00
NAB	2018.19	NAB	AA	TD	15-07-19	2.00%	$1,000,000.00
Grand Total							$3,000,000.00

Managed Funds

Fund	Investment Horizon	Type	3 Mth Avg Yield	Current Value
Regional Australia Bank	At Call	Cash	See report	$263,081.63
Tcorp Cash Fund	At Call	Cash	See report	$6,048,785.40
Tcorp Medium Term Fund	At Call	Cash	See report	$537,718.47
Grand Total				$6,849,585.50

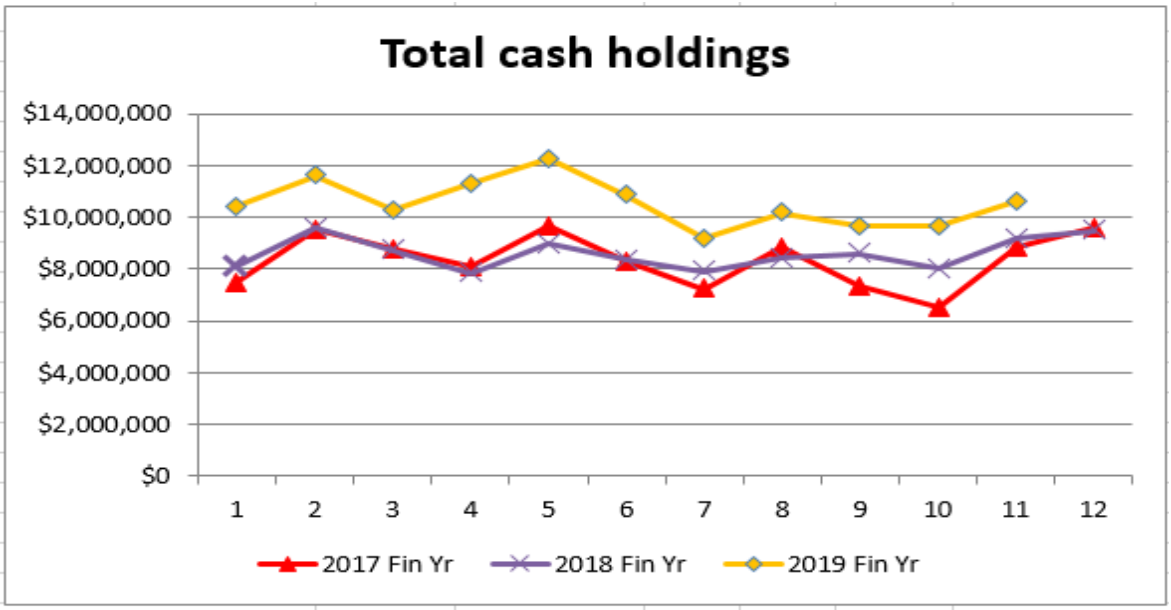
Total Investments

Direct Investments	$3,000,000.00
Managed Funds	$6,849,585.50
Grand Total	$9,849,585.50

Chairman ……

Cash and Investments	
Total Investments	
Direct Investments	$3,000,000.00
Managed Funds	$6,849,585.50
Grand Total Investments	**$9,849,585.50**
Total Cash and Investments	
Investments	$9,849,585.50
Cash at bank	$ 777,224.02
Grand Total Cash and Investments	**$10,626,809.52**
General Fund Cash	
Total cash and investments	$10,626,809.52
LESS:	
Water fund*	-$691,523.70
Sewer fund*	-$3,308,020.66
Waste fund*	-$2,914,460.26
Other restrictions:	
Employee leave entitlements*	-$849,000.00
Carry over works in progress*	$0.00
Asset replacement*	-$488,698.00
Bonds and deposits	-$1,100,000.00
Unexpended grants*	-$466,000.00
Developer contributions	-$256,000.00
*These figures may change with end of year processing	
Discretionary General Fund Cash	**$553,106.90**

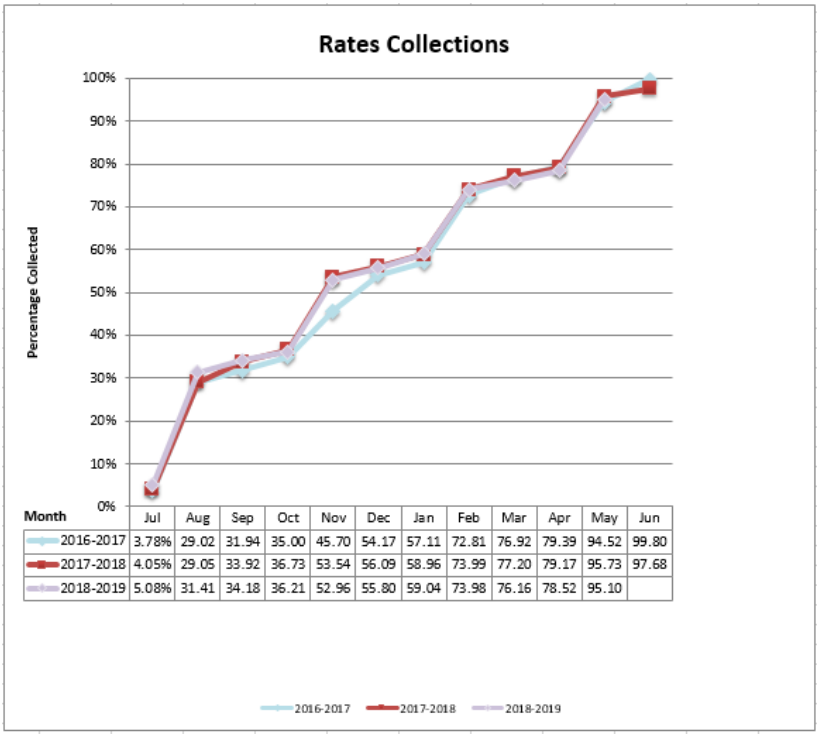
Chairman ……



I, Helen Thomas, Finance Manager and Responsible Accounting Officer for Gwydir Shire Council, certify that the Council's investments have been made in accordance with the Local Government Act 1993, Local Government (General) Regulation 2005 and Council's Investment Policy (F.01.03), as amended.

RATES COLLECTIONS

The graph below represents a comparative of the percentage collections for the current year against the two previous rating years. The current years collections are up to 31st May 2019



Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016-2017	3.78%	29.02	31.94	35.00	45.70	54.17	57.11	72.81	76.92	79.39	94.52	99.80
2017-2018	4.05%	29.05	33.92	36.73	53.54	56.09	58.96	73.99	77.20	79.17	95.73	97.68
2018-2019	5.08%	31.41	34.18	36.21	52.96	55.80	59.04	73.98	76.16	78.52	95.10	

Chairman ……

TCorp Performance Summary for May 2019

NSW GOVERNMENT | tcorp

Performance Summary

31 May 2019

TCorpIM Core Funds *

	10 year (% p.a.)	7 year (% p.a.)	3 year (% p.a.)	1 year %	FYTD %	1 month %
TCorpIM Cash Fund	3.34	2.67	2.23	2.31	2.17	0.17
Bloomberg AusBond Bank Bill Index	3.00	2.36	1.87	1.99	1.84	0.15
Excess return	**0.33**	**0.31**	**0.36**	**0.32**	**0.33**	**0.02**
TCorpIM Short Term Income Fund **	3.58	2.93	2.48	2.77	2.60	0.19
Bloomberg AusBond Bank	3.00	2.36	1.87	1.99	1.84	0.15
Excess return	**0.57**	**0.57**	**0.61**	**0.78**	**0.76**	**0.04**
TCorpIM Medium Term Growth Fund	6.40	6.23	5.02	5.37	4.70	(0.15)
SAA benchmark	6.36	6.17	5.15	5.65	4.95	(0.08)
CPI + 2.0% p.a. (over rolling 7 years)	4.13	3.93	3.74	3.63	2.99	0.17
Excess return to CPI + 2.0% p.a.	**2.27**	**2.30**	**1.28**	**1.74**	**1.71**	**(0.32)**
TCorpIM Long Term Growth Fund	9.24	10.45	8.19	6.97	5.51	(1.22)
SAA benchmark	9.37	10.51	8.51	7.71	6.25	(1.20)
CPI + 3.5% p.a. (over rolling 10 years)	5.63	5.43	5.24	5.13	4.23	0.29
Excess return to CPI + 3.5% p.a.	**3.61**	**5.02**	**2.94**	**1.84**	**1.27**	**(1.50)**

*Performance returns are net of fees and expenses.

**On 15 October 2018 the TCorpIM Strategic Cash Fund changed its name to the TCorpIM Short Term Income Fund.

Past performance is not a guarantee of future performance

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Chairman ……

Net = Net Return; **BM** = Benchmark Return; **ER** = Excess Return

TCorpIM Cash Fund report for May 2019

NSW GOVERNMENT | tcorp

TCorpIM Cash Fund

May 2019

	Since inception (% p.a.)	7 year (% p.a.)	5 year (% p.a.)	3 year (% p.a.)	1 year %	FYTD %	6 month %	3 month %	1 month %
Net returns	5.73	2.67	2.40	2.23	2.31	2.17	1.21	0.59	0.17
Benchmark	5.65	2.36	2.10	1.87	1.99	1.84	0.99	0.48	0.15
Net relative to benchmark*	**0.09**	**0.31**	**0.30**	**0.36**	**0.32**	**0.33**	**0.22**	**0.11**	**0.02**

*Numbers may not add up due to rounding. Past performance does not guarantee future performance. Net performance includes all investment management fees and expenses and assumes all distributions are reinvested.

Performance commentary

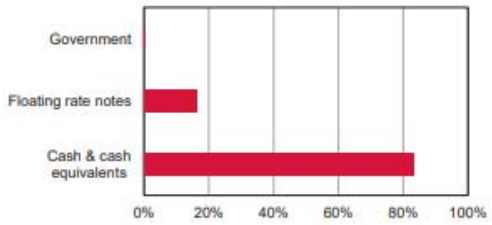
The Fund returned 0.17% in May. Over the past 12 months the Fund has returned 2.31%, beating the Bank Bills index by 0.32%.

The Fund outperformed its benchmark over the month, driven by a small overweight positioning in longer maturity bank bills. The Fund also benefited from the allocation to bank-issued floating rate notes which provided a higher running yield.

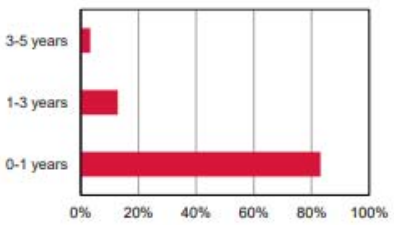
The cash rate was left unchanged at 1.50% at the RBA's May monetary policy meeting. However, in a speech later in the month, the RBA Governor signalled an explicit easing bias. The easing bias follows disappointments on both growth and inflation, coupled with an unemployment rate that has stopped falling. The RBA has concluded that the so called NAIRU (the non-accelerating inflation rate of unemployment) is likely lower than the previously assumed 5% unemployment rate. Accordingly, the economy likely can sustain, and in fact requires, a lower unemployment rate than previously assumed before higher wage growth and inflation outcomes are achieved.

Benchmark:	Bloomberg AusBond Bank Bill Index
Funds under management:	$885m
Distribution frequency:	Monthly
Inception date:	30 June 1989
Investment manager:	NSW Treasury Corporation
Cashflow notification period:	Daily (same day cashflows with notification by 12 noon)
Objective:	To produce returns similar to the benchmark, over one year periods, on an after-fees basis.

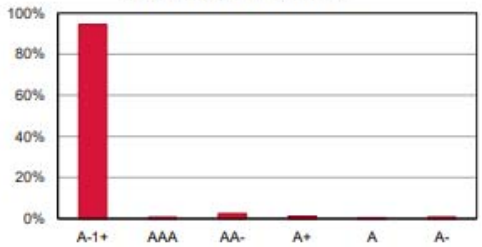
Security allocation



Maturity profile



Credit allocation (Long-term and short-term rated)



Running yield	%
Fund	1.74
Benchmark	1.43

Duration	Years
Fund	0.2
Benchmark	0.1

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Note: The portfolio characteristics displayed in the exhibits are based in part on third party databases that are not subject to independent review.

TCorpIM Funds Medium Growth Term Fund report for May 2019

Chairman ……

TCorpIM Medium Term Growth Fund

May 2019

	10 year (% p.a.)	7 year (% p.a.)	5 year (% p.a.)	3 year (% p.a.)	1 year %	FYTD %	6 month %	3 month %	1 month %
Net returns	6.40	6.23	5.07	5.02	5.37	4.70	5.05	1.90	(0.15)
SAA benchmark	6.36	6.17	5.25	5.15	5.65	4.95	5.05	2.00	(0.08)
Net relative to benchmark*	**0.04**	**0.05**	**(0.17)**	**(0.13)**	**(0.28)**	**(0.25)**	**0.01**	**(0.10)**	**(0.07)**
CPI + 2.0% p.a.	4.12	3.92	3.64	3.76	3.48	3.16	1.67	0.67	0.17
Net relative to CPI + 2.0% p.a.*	**2.27**	**2.31**	**1.44**	**1.26**	**1.89**	**1.54**	**3.39**	**1.23**	**(0.32)**

*Numbers may not add up due to rounding.

Performance commentary

The Fund declined by 0.15% during the month and has returned 5.37% for the past 12 months. Long term performance remains above the Fund's CPI+2% p.a. objective. While global equity markets sold off sharply in May due to renewed US-China trade tensions, the Fund's conservative positioning helped provide stability. The Fund has a 58% target allocation to defensive asset classes including cash and high grade Australian bonds. These allocations all provided positive returns even as the majority of investment markets fell. The Fund's 7.5% allocation to Australian shares defied the global trend with the local market advancing due to the surprise Coalition election win and the prospect of interest rate cuts.

Equity markets have experienced a strong rally since the December sell-off, but the declines in May were sharp. The S&P500 declined 6.6% to its lowest level since March and the Shanghai Composite fell a similar 5.9%. While not directly involved in the trade dispute, the European economy relies heavily on China as an export market and the Eurostoxx 600 fell 5.7%.

The Fund's large allocation to cash-type strategies includes investments in bank bills and bank-issued floating rate notes. These strategies have provided a return of over 2.5% over the past 12 months in comparison to the 1.50% RBA cash rate.

Benchmark: Medium Term Growth Fund strategic asset allocation weighted index
Funds under management: $677m
Distribution frequency: Annual
Inception date: 1 December 1990
Objective: To produce a return of CPI plus 2% p.a. over rolling 7 years, on an after fees and expenses basis.

1 month performance by asset class	Asset class actual return %
Australian shares	1.28
International shares (unhedged)	(4.35)
International shares (hedged)	(5.89)
Listed property	0.18
Multi-asset class	(2.42)
Global credit	0.81
Bank loans	(0.27)
Emerging market debt	1.68
High yield	(1.66)
Australian bonds	1.85
Inflation linked bonds	3.13
Cash	0.18

Note: The portfolio characteristics displayed in the exhibits are based in part on third party databases that are not subject to independent review.

Chairman ……

OFFICER RECOMMENDATION

THAT the monthly Investment and Rates Collection report for May 2019 be received

ATTACHMENTS

There are no attachments for this report.

COUNCIL RESOLUTION:
MINUTE 192/19

THAT the monthly Investment and Rates Collection report for May 2019 be received.

(Moved Cr Dixon OAM, seconded Cr Smith)

Chairman ……

Item 4 North West Weight of Loads Committee Membership

FILE REFERENCE

DELIVERY PROGRAM

GOAL: **4. Proactive Regional and Local Leadership**

OUTCOME: **4.2 WE WORK TOGETHER TO ACHIEVE OUR GOALS**

STRATEGY: **4.2.2 Work in partnership to plan for the future - GM - external**

AUTHOR General Manager

DATE 24 June 2019

STAFF DISCLOSURE OF INTEREST Nil

IN BRIEF/ SUMMARY RECOMMENDATION

Continuing membership discussion.

TABLED ITEMS Nil

BACKGROUND

The Mayor, Cr J Coulton, and the current Chair of the North West Weight of Loads Committee, Cr D Coulton, requested that this matter be placed on the agenda for discussion as the Committee's AGM is scheduled in the near future and it would an appropriate time to indicate Gwydir's withdrawal from the scheme if that is the Council's intention.

The current agreement is attached and will remain in force until 31st July 2021. Any member Council may terminate its membership by giving six (6) months' notice in writing to the other member Councils. The Council's current annual membership fees vary depending upon the level of activity and could range around $20,000 to $30,000.

As discussed at a recent Council Meeting, if the Council does withdraw from the NWWOL Committee it is suggested that a set of portable scales are purchased and the Council's rangers are trained to check on the weight of vehicles to ensure ongoing compliance by the trucking industry to the weight limits.

OFFICER RECOMMENDATION

For discussion

Tabled at meeting indicative pricing for mobile portable scales.

Relates to Item 4

TRUCKMATE SYSTEM - (Touchscreen Controller)

1 x 2 Pad 'wireless' TRUCKMATE system with LARGE weighing pads + mats:

- ✓ **Type**: 2 x Truckmate LG weigh pads 950mm(w) x 550mm(l) x 22mm(h).
- ✓ **Capacity:** 20t rated capacity per pad.
- ✓ **Controller Readout:** 'Touchscreen' in robust pelican style carry case with USB, In-built tally roll printer, Direct power & re-chargeable battery - Static and Dynamic weighing software function.
- ✓ **Roll Up Mats:** 4 x 3mtr roll up mats for level weighing
- ✓ 1 x Operators manual
- ✓ Calibration certificate of Accuracy

2 x LARGE Surface Pad Scale Price (Touch Screen Wireless) + Roll Up Mats: = $15,695.00 + GST

ATTACHMENTS

AT- Current intercouncil agreement

COUNCIL RESOLUTION:
MINUTE 193/19

THAT Gwydir Shire Council advise the North West Weight of Loads Committee that it is withdrawing from the group and formally gives advice of this intention with six (6) months' notice as required under Cluse 14 of the agreement dated July 2016.

FURTHER that a suitable set or portable scales be purchased to allow the Council's staff to undertake truck inspections if and when required (Ref: 194/19).

(Moved Cr D Coulton, seconded Cr Egan)

Chairman ……

NORTH WEST WEIGHT OF LOADS COMMITTEE

MEMORANDUM OF AGREEMENT

MEMORANDUM OF AGREEMENT made BETWEEN THE COUNCIL OF THE SHIRE OF MOREE PLAINS of the First Part and the COUNCIL OF THE SHIRE OF NARRABRI of the Second Part and the WESTERN PLAINS REGIONAL COUNCIL of the Third Part and the COUNCIL OF THE SHIRE OF GLEN INNES SEVERN of the Fourth Part and the COUNCIL OF THE SHIRE OF GUNNEDAH of the Fifth Part and the COUNCIL OF THE SHIRE OF GWYDIR of the Sixth Part and the COUNCIL OF THE SHIRE OF INVERELL of the Seventh Part and the COUNCIL OF THE SHIRE OF WARRUMBUNGLE of the Eighth Part.

WHEREBY IT IS AGREED AS FOLLOWS:

1. The date of commencement of this Agreement shall be the 31st of July 2016.

2. That the control of the operation shall be in accordance with the North West Weight of Loads Committee Constitution.

3. That the time spent in a Council area shall be by agreement with the North West Weight of Loads Committee and the Council concerned in accordance with the Level of Service stated and agreed annually.

4. The said Councils shall jointly employ Ordinance Inspectors (hereinafter called "the inspectors") to the said Councils under and subject to the provisions of the Local Government Act 1993, Heavy Vehicle National Law and the Regulations made or to be made thereunder in accordance with the pertinent agreements.

5. The council of the Shire of Moree Plains shall act as the administrative body in accordance with the Constitution for the joint employment of the inspectors and shall be responsible for actually paying the wage of the inspectors.

6. The inspectors shall be employed under the terms of the Local Government (State) Award, 2014.

7. The liability of each of the said Councils of respect of wages and other conditions of employments shall be proportional to the amount of time spent in a working week (or any other relevant period) by the inspectors actually working in a Council's area.

8. The Council of the Shire of Moree Plains shall receive from the other Councils party to this Agreement a contribution towards the payments due to the inspector in respect of his work for the said Councils. The contribution shall be calculated in accordance with Clause 6 hereof.

North West Weight of Loads Memorandum of Agreement	**Authorised by:** Signature	**Draft Date:** 05/07/2016
Review Date: July 2016	**Reviewed by:** Kylie Kerr (Asset Manager)	**Page:** 1 of 2

Chairman ……

9. That each Council charge its own costs against the Moree Plains Shire Council and remit all receipts to that Council.

10. That the operational costs for work carried out within the area of each Council shall be charged to that Council by means of a hire rate, based on the time spent in that Council's area.

11. a). That the administration of the undertaking shall be in accordance with the North West Weight of Loads Committee Constitution, with an administrative charge of 8% of the total expenditure incurred within each of the Shires, to be included in the cost of operation, and charged against each Council in accordance with the formula hereto annexured.

    b). The per centum of Administrative charge be reviewed on a biennial basis at the Committee's March Meeting.

12. That the capital costs for equipment items, other than those for which hire rates are charged, be shared equally amongst the constituent Councils.

13. That the above terms of agreement shall be binding on the constituent Councils until 31 July 2021.

14. That this agreement may be terminated by six (6) months notice in writing by any of the parties to the others of them, and shall not extend for a period longer than five (5) years from the date of commencement of the agreement.

15. This agreement may be executed in any number of counterparts each of which will be an original but such counterparts together will constitute one and the same instrument.

IN THE WITNESS THEREOF the Common Seals of the Said Councils have been hereunto affixed.

North West Weight of Loads Memorandum of Agreement	**Authorised by:** Signature	**Draft Date:** 05/07/2016
Review Date: July 2016	**Reviewed by:** Kylie Kerr (Asset Manager)	**Page:** 2 of 2

Chairman ……

THE COMMON SEAL of the COUNCIL OF THE

SHIRE OF GLEN INNES SEVERN was hereunto affixed

on this the 29th day of July 2016

On the in pursuance of a resolution of the said Council

passed the 28th July 2016.

I. R. Rice
.....

MAYOR

.....

GENERAL MANAGER

North West Weight of Loads Memorandum of Agreement	**Authorised by:** Signature	**Draft Date:** 05/07/2016
Review Date: July 2016	**Reviewed by:** Kylie Kerr (Asset Manager)	**Page:** 5 of 7

THE COMMON SEAL of the COUNCIL OF THE

SHIRE OF GUNNEDAH was hereunto affixed

on this the 26th day of July 2016

On the in pursuance of a resolution of the said Council

passed the 20TH July, 2016.

.....

MAYOR

.....

GENERAL MANAGER

THE COMMON SEAL of the COUNCIL OF THE

SHIRE OF GWYDIR was hereunto affixed

on this the 12th day of July 2016.

On the in pursuance of a resolution of the said Council

passed the _____.

.....

MAYOR

.....

GENERAL MANAGER

North West Weight of Loads Memorandum of Agreement	**Authorised by:** Signature	**Draft Date:** 05/07/2016
Review Date: July 2016	**Reviewed by:** Kylie Kerr (Asset Manager)	**Page:** 4 of 7

THE COMMON SEAL of the COUNCIL OF THE

SHIRE OF INVERELL was hereunto affixed

on this the 2nd day of August 2016.

On the in pursuance of a resolution of the said Council

passed the 27 July 2016 (Res 72/16).

.....

MAYOR

.....

GENERAL MANAGER

North West Weight of Loads Memorandum of Agreement	**Authorised by:** Signature	**Draft Date:** 05/07/2016
Review Date: July 2016	**Reviewed by:** Kylie Kerr (Asset Manager)	**Page:** 1 of 7

THE COMMON SEAL of the COUNCIL OF THE SHIRE OF MOREE PLAINS was hereunto affixed

on this the 13th day of September 2016

On the in pursuance of a resolution of the said Council passed the 11th August 2016.

Katrina J Humphries
.....
MAYOR

.....
GENERAL MANAGER

North West Weight of Loads Memorandum of Agreement	Authorised by: Signature	Draft Date: 05/07/2016
Review Date: July 2016	Reviewed by: Kylie Kerr (Asset Manager)	Page: 1 of 3

THE COMMON SEAL of the COUNCIL OF THE

SHIRE OF NARRABRI was hereunto affixed

on this the 28th day of July 2016

On the in pursuance of a resolution of the said Council

passed the July Ordinary Meeting. Resolution 284/2016

.....

MAYOR

.....

GENERAL MANAGER

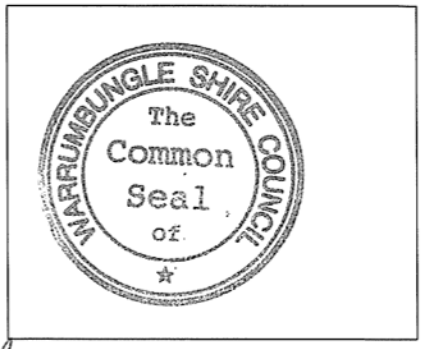
North West Weight of Loads Memorandum of Agreement	**Authorised by:** Signature	**Draft Date:** 05/07/2016
Review Date: July 2016	**Reviewed by:** Kylie Kerr (Asset Manager)	**Page:** 2 of 7

THE COMMON SEAL of the COUNCIL OF THE

SHIRE OF WARRUMBUNGLE was hereunto affixed

on this the 2ND day of AUGUST 2016.

On the in pursuance of a resolution of the said Council passed the 21 July 2016.



Resolution 16/1617

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MAYOR

.....

GENERAL MANAGER

North West Weight of Loads Memorandum of Agreement	**Authorised by:** Signature	**Draft Date:** 05/07/2016
Review Date: July 2016	**Reviewed by:** Kylie Kerr (Asset Manager)	**Page:** 6 of 7

THE COMMON SEAL of the WESTERN PLAINS REGIONAL COUNCIL was hereunto affixed

on this the 8th day of July 2016

On the in pursuance of a resolution of the said Council passed the 22nd July 2013.

M. Kneebone
.....
~~MAYOR~~ ADMINISTRATOR

.....
INTERIM
GENERAL MANAGER

North West Weight of Loads Memorandum of Agreement	**Authorised by:** Signature	**Draft Date:** 05/07/2016
Review Date: July 2016	**Reviewed by:** Kylie Kerr (Asset Manager)	**Page:** 7 of 7

Cr John Coulton

Follow-ups (Ref: 195/19)

The Mayor reminded the Councillors present to advise the staff if they were intending to attend either the LG NSW Annual Conference of 14-16th October 2019 or the Department of Planning Strategic Planning Workshop in Tamworth next week on 2nd July.

Crs. Egan, J Coulton, Dixon and Egan indicated that they will attend the LG NSW Annual Conference.

Cr John Coulton

Water Security (Ref: 196/19)

The Mayor advised the meeting that the NSW Minister for Water, The Hon Melinda Pavey MP, has written to every Council seeking feedback about the any water security issues that may exist within each area. Councils are encouraged to advise the Regional Town Water Supply Coordinator, Mr James McTavish, of their respective issues. Gwydir Shire will be following up the future water needs for Warialda.

Cr John Coulton

Previously Unidentified Plant Species (Ref: 197/19).

The Mayor advised the meeting that Mr Bob Swain had contacted him to advise him that it's possible that a previously unidentified species of Melaleuca has been discovered in Warialda on Mr Swain's property. Mr Swain would like the Council's support to name the plant *Melaleuca Warialda* if it indeed hasn't been previously identified. The meeting agreed to offer whatever support is considered needed and appropriate.

Cr John Coulton

Inland Rail Community Meeting (Ref: 198/19)

The Mayor advised the meeting that he, Cr Moore and Mr Eddy attended an information session with the ARTC regarding the inland rail. The meeting covered matters such as how local businesses and contractors can become involved as well as the proposed camp site for North Star.

Chairman ……

Cr John Coulton

Updates (Ref: 199/19)

The Mayor requested an update on the General Manager's recent meeting with the Council's Local government Department Liaison Officer and the current complain regarding the Warialda and District Chamber of Commerce, which was given to the meeting.

Cr John Coulton

North Star Trail Ride Donation Request (Ref: 200/19)

The Mayor presented the following communication for discussion:

I am writing to request for some financial assistance, to help in the provision of Ambulance and First aid services at this year's North Star Trailride. The event is being held on July 27/28,2019,at the North Star Sporting Club.

We have contracted both NSW Ambulance, and St John's Ambulance, at a total cost of $20,000 to provide Medical Support at the event. We are expecting around 800 riders, and 200 non riders to attend this year. The event is a major fund raiser for the Club, and many other local not for profit groups, that receive a donation for their assistance. The ride also contributes to the economy of surrounding towns, as people stop to purchase fuel, food, and accommodation.

On behalf of the North Star Sporting Club, and North Star Trailride Committee, I would like to request an amount of $3,000,to assist with the First Aid Costs.

Thank You, Jeff Nixon. President of NSSC, and Medical Response Coordinator for the 2019 North Star Trailride.

COUNCIL RESOLUTION:
MINUTE 201/19

THAT the Council donates $1,000 to the 2019 North Star Trail Ride Event.

(Moved Cr Dick, seconded Cr Smith)

Cr John Coulton

Product Improvement Program (Ref: 202/19)

The meeting was advised of a NSW State Government Program which may be able to address the current issue that the Council has with the disposal of tyres. A further report will be coming to Council before the funding closing date of 26th July 2019.

Chairman ……

Cr John Coulton

Election Disclosures (Ref: 203/19)

The Mayor reminded the meeting that there is a need to submit disclosure forms again and that the Council's Public Officer is available to assist any Councillor who may require assistance.

Cr John Coulton

Webcasting of Meetings

The meeting was advised that the Local Government Office is preparing a guideline to support the introduction of webcasting from 14th December 2019.

COUNCIL RESOLUTION:
MINUTE 204/19

THAT the Council submit a motion to the LG NSW Annual Conference calling on the Minister for Local Government to allow a webcasting opt-out provision for Councils which can establish that it has consulted with its community and has the support of its community to opt-out.

(Moved Cr Egan, seconded Cr Smith)

Cr Catherine Egan

ALGA National General Assembly 2019 (Ref: 205/19)

Cr Egan together with Cr D Coulton expressed some disappointment in the subject areas discussed at the NGA19. They felt that the content was city centric and also pander a little to the more progressive causes and not really relevant to rural local government.

Cr Stuart Dick

Drought conditions around Bingara (Ref: 206/19)

Cr Dick advised the meeting that he is counselling quite a few drought impacted residents and that it is getting quite bad around Bingara.

Chairman ……

Cr Jim Moore

Large Street Plant Pots (Ref: 207/19)

Cr Moore asked if there were any large pots available for use in the streets of the Warialda CBD. The meeting was advised that the staff will check and advise Cr Moore.

Cr Marilyn Dixon OAM

Warialda Rail Playground (Ref: 208/19)

Cr Dixon advised the meeting that the local 'Gully' Committee will be holding its AGM soon and that the Committee are delighted at how good the new children's play area looks.

Cr Tiffany Galvin

'Fairy Lights' Bingara (Ref: 209/19)

Cr Galvin advised the meeting that the tree lights in Bingara are operating and look fantastic.

Cr Catherine Egan

Local Environmental Plan (LEP) Review (Ref: 210/19)

Cr Egan requested advice and how soon the Council's LEP is to be reviewed. The meeting was advised that the relevant State Government Department will be contacted and a response will be provided.

Cr Catherine Egan

Ongoing issue with Crows (Ref: 211/19)

Cr Egan advised the meeting that there is some concern being expressed about the increased number of crows in the area especially coming from the Bingara Tip area. Cr Egan was advised that the matter will be investigated and appropriate action taken if identified.

Cr Catherine Egan

Aussie Helpers (Ref: 212/19)

Cr Egan advised that meeting that she has been approached by Aussie Helpers with an offer of food suitable for sheep.

Chairman ……

Cr David Coulton

Rural Aid (Ref: 213/19)

Cr D Coulton advised the meeting that he spoke to this group at the NGA19 and that they have been invited to make a presentation to a future Council Meeting. The General manager is following this meeting up.

Cr Catherine Egan

CMCA 2021 (Ref: 214/19)

Cr Egan advised the meeting that she reasonably confident that she has secured the Australian Muster for the CMCA in 2021 to be held in Bingara.

General Manager

Truck Wash Class 4 Action (Ref: 215/19)

The meeting was advised that Mr D Goode has commenced a Class 4 action against the Truck Wash DA after having his Class1 action dismissed.

Cr Geoff Smith

Aionious (Ref: 216/190

Cr Smith asked for an update on the appointment of the lobbying firm and what the time table is, which was provided by the Mayor.

Meeting closed 11.49 am

Chairman ……