

Item 8 Integrated Planning and Reporting requirements

FILE REFERENCE

DELIVERY PROGRAM

GOAL: 5. Organisational Management

OUTCOME: 5.1 CORPORATE MANAGEMENT

STRATEGY: 5.1.3 Administrative functions - GM - internal

AUTHOR Organisation Development Director

DATE 22 May 2018

STAFF DISCLOSURE OF INTEREST Nil

IN BRIEF/ SUMMARY RECOMMENDATION

The Integrated Planning and Reporting Framework impacting all NSW Councils was introduced by the NSW State Government in 2009. The reforms replaced the former Social and Management Plan structures. All NSW Councils are required to develop a Community Strategic Plan spanning 10 years, a Delivery Program spanning the four year period of the elected council, and Operational Plans covering each financial year.

These documents have been drafted containing the results of the extensive community consultation process undertaken to determine the community aspirations for Gwydir Shire Council. Along with these aspirations, production of these plans has allowed for the various existing plans to be brought together to understand how they interact and get the maximum leverage by planning holistically and sustainably for the future of Gwydir Shire Council.

At the time of creation of these documents, the Long Term Financial Plan was not complete. It will be included as part of the Resourcing Strategy. Once the Long Term Financial Plan is drafted the budget for the years 2017 – 2021 will be included in relevant sections of the document for public display.

ISSUES AND COMMENT

The Operational Plan 2018 – 2019 is due for consideration:

It is recommended that the Operational Plan be placed on public display for 28 days from Thursday 24th May 2018 to Wednesday 20th June 2018, and will be made available for inspection at the following locations:

- Bingara Council Office
- Bingara Public Library
- Warialda Council Office
- Warialda Public Library
- Gwydir Shire Council website <http://www.gwydirshire.com/Council/>

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Chairman

Gwydir Shire Council Facebook page
<https://www.facebook.com/GwydirShireCouncil>

CONCLUSION

The listed plans are recommended to be placed on public display for 28 days from Thursday 24th May 2018 to Wednesday 20th June 2018.

STATUTORY ENVIRONMENT

Local Government Act 1993 and associated regulations.

ATTACHMENTS

- Operational Plan 2018 - 2019

OFFICER RECOMMENDATION

THAT the 2018 – 2019 Operational Plan be placed on public exhibition for a period of 28 days from Thursday 24th May 2018 to Wednesday 20th June 2018

ATTACHMENTS

AT- Operational Plan 2018 - 2019

COUNCIL RESOLUTION: MINUTE 166/18

THAT the 2018 – 2019 Operational Plan be placed on public exhibition for a period of 28 days from Thursday 24th May 2018 to Wednesday 20th June 2018.

(Moved Cr Egan, seconded Cr Young)



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Chairman



Council acknowledges the traditional owners of the land, the Kamilaroi People and pays its respect to Elders both past and present.

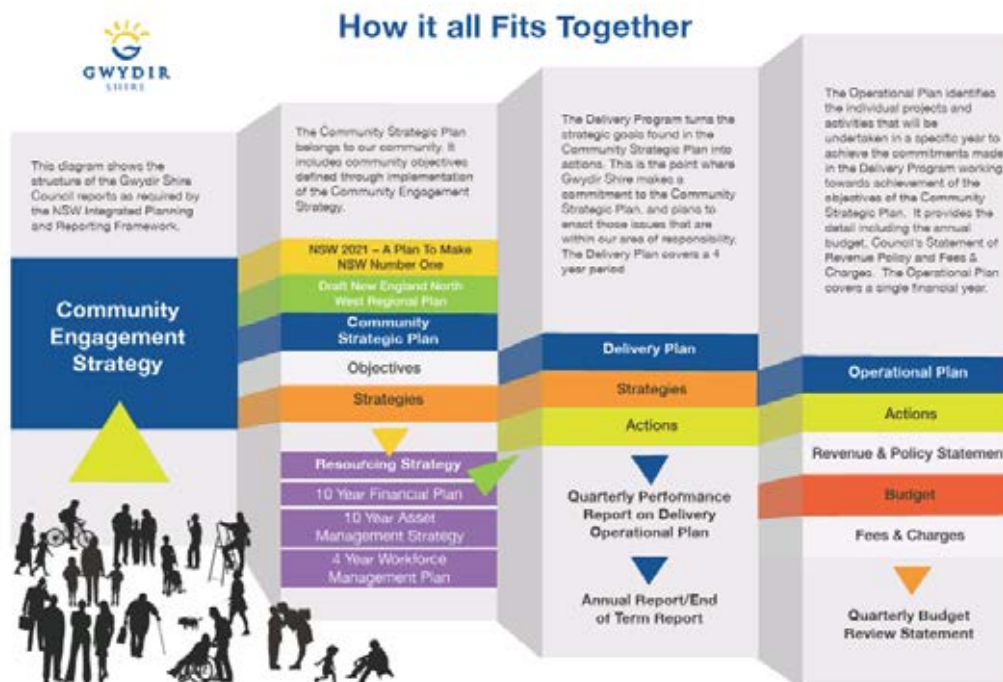
Our Planning Framework

How it all fits together

The Integrated Planning and Reporting Framework impacting all NSW Councils was introduced by the NSW State Government in 2009. The reforms replaced the former Social and Management Plan structures. All NSW Councils are required to develop a Community Strategic Plan spanning 10 years, a Delivery Program spanning the four year period of the elected council and Operational Plans covering each financial year.

The framework allows Gwydir Shire Council to link all their plans together to get the maximum leverage by planning holistically for the future.

Gwydir Shire Council has been working within the Integrated Planning and Reporting Framework since June 2012. The essential elements of the framework, and how they fit together, are shown in the diagram below.





Our Elected Council



"I want to see to fruition the Circular Economy developments. They will create employment in the community and dramatically boost our population."

Cr. John Coulton - Mayor
3575 Allan Cunningham Road Warialda NSW 2402
Mobile: 0427 297 082
Email: jcoulton@gwydir.nsw.gov.au



"I would like to be able to share our area, our events and our lifestyle with many more visitors. It is my aspiration to have adequate funding to expand Tourism especially our Festivals. "

Cr Catherine Egan - Deputy Mayor
4 Keera Street Bingara NSW 2404
Email: cegan@gwydir.nsw.gov.au



"My areas of focus as a Councillor will be tourism, Aged Care, Health and Education."

Cr. Tiffany Galvin
" Damehill" 167 Whitlow Road
Bingara NSW 2404
Email: tgalvin@gwydir.nsw.gov.au



"I want to see Gwydir Shire Council advance through an increase in development leading to a boost in the local economy through the creation of local jobs."

Cr. Jim Moore
"Pepperbox" 90 Oregon Road Warialda NSW 2402
Email: jmoore@gwydir.nsw.gov.au



"I believe that we should continue identifying and targeting responsible savings and economies while identifying opportunities."

Cr Frances Young
10 Junction Street Bingara NSW 2404
Email: fyoung@gwydir.nsw.gov.au



"I would like to see growth in industry and population through the whole of the shire area."

Cr. David Coulton
112 High Street
Warialda NSW 2402
Email: dcoulton@gwydir.nsw.gov.au



"I would like to advance initiatives that create jobs in Gwydir."

Cr Marilyn Dixon
2 Gwydir Street
Bingara NSW 2404
Email: mdixon@gwydir.nsw.gov.au



"I believe we need to look to the future to advance our shire through new projects without ignoring the things that really matter i.e. roads, rates and rubbish."

Cr Geoff Smith
"Dalkeith" Warialda NSW 2402
Email: gsmith@gwydir.nsw.gov.au



"I will be doing what I can to provide for the development of new industry that will bring jobs to the area."

Cr. Stuart Dick
"Wadgie" 2239 Adams Scrub Road Warialda Rail NSW 2402
Mobile Number: 0427 663 264
Email: sdick@gwydir.nsw.gov.au



The Community Strategic Plan

The **Community Strategic Plan** is the highest level plan prepared by Gwydir Shire Council and the community. It spans a period of 10 years. It belongs to the community and reflects the community's main priorities and future aspirations. The Community Strategic Plan is a roadmap for the future. In addition to the community priorities it considers trends, issues and future demands.

As mentioned in the previous paragraph, the Community Strategic Plan belongs to the Gwydir Shire Community. While Gwydir Shire Council has a custodial role in initiating, preparing and maintaining the Community Strategic Plan on behalf of the Gwydir Shire Council Community, it is not wholly responsible for its implementation. The long term objectives of the plan will require other partners, such as State and Federal agencies and community organisations.

The Community Strategic Plan is based on the social justice principles of access, equity, participation and rights. The Community Engagement Strategy has been developed and implemented based on these principles.

Our Community Vision established during the extensive community consultation process is.....

Gwydir Country – A Circular Economy – Fresh Air, Innovation and Opportunity

The Community Strategic Plan as developed by the community will be implemented by the Council on behalf of the community. The plans are underpinned by the principles of social justice and are built around the five goals outlined below:



In addition to the social justice principles, the Local Government Act dictates that the Community Strategic Plan must address the social, environmental, economic and civic leadership considerations, which are the quadruple bottom line considerations. In addition to these four considerations, the Council has decided to add an additional consideration of governance, the goal being Organisation Management. This goal specifically applies to internal management functions that are aligned with the community aspiration of a sustainable council.

The strategic goals included in the **Community Strategic Plan** are turned into actions in the four year **Delivery Program**. The **Operational Plan** identifies the individual projects and activities that will be undertaken in a specific financial year.



The Delivery Program

This is the point where the community aspirations are actioned. This plan is a statement of the commitment to the Gwydir Community from its newly elected Council. The creation of the Delivery Program is a statement from the elected members to their community that they will work towards the long term goals included in the Community Strategic Plan.

The Delivery Program is a single point of reference for all principal activities that will be undertaken by the Council during their term of office.

This plan embraces all areas of Council's operations. The community goals and strategies included in the Community Strategic Plan are expanded to include actions for the four year period of the operation of the plan (2017 – 2021).

While the Delivery Program lists all of the strategies in the Community Strategic Plan, it only focuses on those strategies and actions that can be actioned by Council. The Delivery Program features all the goals and strategies from the Community Strategic Plan, however it does not feature actions that cannot be completed within the term of the Council.

This report should be read in conjunction with the Community Strategic Plan, Operational Plan and Resourcing Strategy. All of these documents can be found on the Gwydir Shire Council website www.gwydirshire.com

The Operational Plan 2018 - 2019 (this plan)

The operational Plan supports the implementation of the Delivery Program and outlines in more detail the individual actions and associated activities that our Council will undertake in the 2018-2019 financial year and those following.

The Operational Plan links directly to the Community Strategic Plan, Council's Delivery Program and Resourcing Strategy. None of the plans should be read in isolation. All the plans will be able to be viewed on the Council's website www.gwydirshire.com

The Resourcing Strategy

The Resourcing Strategy is a suite of plans that ensure that Council has the necessary assets, people and money to deliver the goals in the Community Strategic plan, and the strategies and actions included in the Delivery Program and Operational Plans. The Resourcing Strategy includes the following:

- Workforce Management Plan – 4 years – 2017 – 2021
- Long Term Financial Plan – 10 years – 2017 – 2027
- Asset Management Plans – 10 years – 2017 – 2027



How we will report

It is important to both Council and the community that we measure and report on our progress. The plans are all inter connected. Progress toward the Operational Plan contributes to the implementation of the Delivery Program which contributes to achieving our community's goals and objectives as outlined in the Community Strategic Plan. Measures are designed to inform each other and tell a story about Council's progress towards achieving the Community Strategic Plan, both day to day and over longer periods of time. The diagram below identifies the types of reports we will provide, what we will measure and what reporting periods will be covered.



The different reports we will provide, what we will measure and the reporting periods are outlined below:			
Budget Review	Performance Report	Annual Report	End of Term Report
<ul style="list-style-type: none"> Quarterly Budget only 	<ul style="list-style-type: none"> Six monthly Reports on progress in implementing the Operational Plan projects and works through service output measures 	<ul style="list-style-type: none"> Annually Reports on progress in implementing the Delivery Program activities through outcome measures and operational plan projects and works Also includes State of the Environment Report, audited financial reports and other statutory information 	<ul style="list-style-type: none"> Four yearly in line with end of Council term Shows progress in implementing the goals of the Community Strategic Plan during Councillor's term of office



Information on Gwydir Shire Council

Our Vision

To be the recognised leader in Local Government through continuous learning and sustainability.

Our Mission

To ensure that the Council's long term role is viable and sustainable by meeting the needs of our residents in a responsible caring way, attract sustainable development while maintaining the traditional rural values, character and culture of our people.

Council Core Values

- 1. For Our Community and Visitors**
We will provide a safe, clean and healthy environment in which all people have the opportunity to participate in, and share in the Council's services and facilities.
- 2. For Our Community Committees**
We will seek their opinion in relation to the services in which they assist us, offer relevant and timely support, and recognise their valuable contribution.
- 3. For Our Staff**
We will create an atmosphere of team support, which encourages frank and honest communication, and the use of common sense and innovation in a safe and friendly working environment with the aim of efficiency.
- 4. For Our Councillors**
We will treat all Councillors equally and ensure that they are provided with accurate and timely advice and expect that they will treat each other and the staff with due respect.



Gwydir Shire Council 2017

Our Council Area

Gwydir Shire is located on the North West Slopes and Plains of NSW, approximately 400kms north of Sydney, 120kms north of Tamworth, 300kms south west of Brisbane, 40kms west of Inverell and 40kms east of Moree.

The Shire sits at the crossroads of the Fossickers Way, a popular north-south touring route, the Gwydir Highway, a significant east-west route linking the NSW North Coast to Outback NSW and on Nature's Way (State Touring Route 3), which links Narrabri to Inverell via Gwydir Shire. The Bruxner Highway (east-west route) traverses the northern edge of the Shire with links into southern Queensland.

Much of Gwydir Shire lies between the 29°S and 30°S latitudes, placing it mid-way in the realm of arable lands within the Southern Hemisphere. It has a temperate climate with warm to hot summers (25°C – 35°C) and cool to mild winters (10°C – 20°C). The average elevation across the shire is approximately 350m above sea level. The Gwydir Shire lies about 300kms from the Tasman Sea and the north coast of NSW.

The Shire is part of the New England – North West Region of NSW (also known as the Northern Inland Region) and is bounded by Tamworth Regional Council to the south, Narrabri Shire to the south west, Moree Plains Shire to the west, Inverell Shire to the east and Uralla and Guyra Shires to the south east.

Incorporating an area of 9,122 square kilometres, Gwydir Shire extends from the Nandewar Range in the south and north to close to the Queensland border. The landscapes of the Shire are diverse, and in places, breathtaking.

The southern and central areas of the Shire are located within the Gwydir River catchment area with the Gwydir River flowing through Bingara and Gravesend. The southern areas of the Shire are hilly with pockets of highly fertile river flats along the Gwydir River and its main tributaries.

Mt Kaputar National Park forms the western edge of the Shire, with rugged remnant volcanic peaks and landforms rising above the Gwydir Valley. The northern part of the Shire lies within the 'Golden Triangle'. Built on the black soils from basalt outflows of the New England, it is one of the most productive agricultural areas in Australia.

Agriculture is the primary land use and economic activity within Gwydir Shire. Livestock production dominates in the southern and central areas of the Shire, with the Shire producing prime beef, lamb and pork. The Shire has a collection of beef cattle and sheep properties with a number of renowned beef studs.





Broadacre cropping is undertaken in the northern part of the Shire, with the main crops being wheat, sorghum and barley. Other crops include dryland cotton, other grains (oats, maize, triticale), hay and pasture seeds, pulses (chickpeas, field beans, mung beans, faba beans, lentils) and oilseeds (canola, soybeans and sunflowers).

In June 2015, Gwydir Shire had an estimated population of 5,068. The Shire has two small towns, Bingara and Warialda, located approximately 40km apart. Bingara services the southern part of the Shire. Located on the Gwydir River at the intersection of the Fossickers Way and Nature's Way (State Touring Route 3), Bingara is a popular stop for travellers.

Warialda is located on the Gwydir Highway, midway between Inverell and Moree. The town is a service centre for both the surrounding rural area and Highway travellers.

Both towns have small, vibrant shopping centres, with IGA supermarkets, historic hotels, eateries and shops that meet the day-to-day needs of the community. There are also a few boutiques and some lifestyle and 'quirky' retailers that are always popular with visitors. Both towns are ideal to use as a stop-over base for exploring the Gwydir Shire and surrounding regions.

The Shire has five rural villages – North Star, Croppa Creek, Coolatai and Gravesend in the northern part of the Shire, and Upper Horton in the south. The Shire has 21 rural localities – Boonal, Blue Nobby, Yallaroi, Crooble, (part of) Pallamallawa and Balfours Peak in the northern half of the Shire, and Warialda Rail, Gineroi, Bangheet, Riverview, Elcombe, Pallal, Rocky Creek, Back Creek, Cobbadah, Gundamulda, Dinoga, Gulf Creek, Upper Bingara, Keera and Copeton in the southern half.



Our Assets

The total value of Gwydir Shire Council's asset inventory is just under \$494 million. This includes: water, sewerage, and drainage infrastructure, roads, bridges, land, buildings, and plant and equipment. These assets combine to enhance the quality of life for our residents and those visiting Gwydir Shire Council.

Roads

The Gwydir Shire area is 9,122 square kilometres, with a comprehensive road network totalling 2,061 kilometres (not including state owned highways). Our infrastructure is comprised of:

- 1,427km of unsealed roads
- 634km of sealed roads
- 108 bridges (this includes 67 culverts that are defined as bridges)
- 13km of footpaths
- 33km of kerb and guttering
- 40km of sewerage pipes
- 75km of water pipes

Buildings and Land

Gwydir Shire Council has a total of 207 buildings recorded in our asset register. We have a wide variance of facilities under our management including:

- 14 public halls and community centres
- 19 aged care/low income units
- 11 residential houses
- 2 medical centres
- Naroo – a 36 bed aged care facility
- 3 learning region complexes – hospitality, automotive, and primary industry trade training centres
- 6 sporting facilities/indoor stadiums/showgrounds
- 2 caravan parks with 22 cabins for hire
- 21 public amenities
- Over 20 parks and public reserves

Other Assets

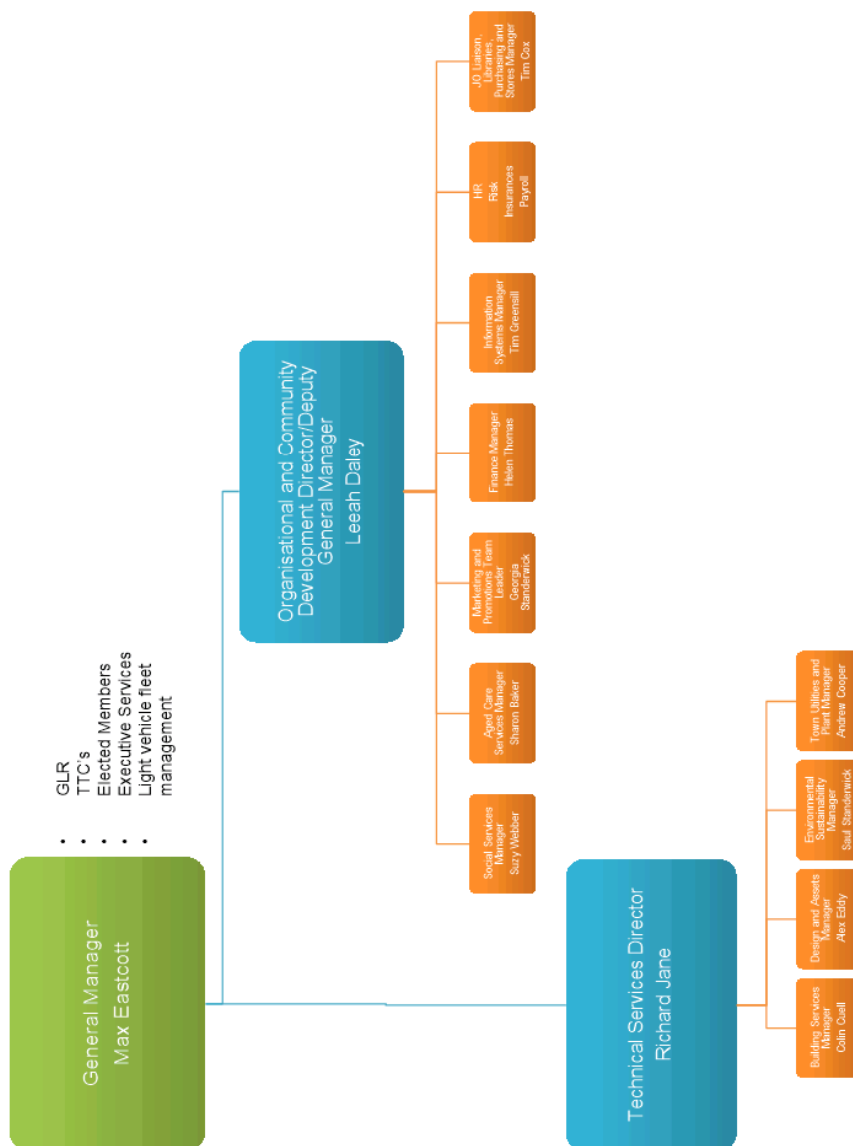
In conjunction with the regular Council functions, we also provide services and maintenance for:

- Preschools, including the Tharawonga mobile unit
- Swimming pools
- Tourist centres
- Toy libraries
- Aerodromes
- Museums
- Cemeteries
- The Roxy theatre

Asset Category	Total of At Cost
Roads Structure	181,835,398.82
Roads Surface	33,055,728.25
Unsealed Roads	102,967,630.92
Bridges	38,546,571.08
Footpaths	3,187,767.48
Kerb and Gutter	3,019,473.60
Buildings	61,808,783.64
Land	7,893,467.91
Furniture and Fittings	1,252,019.18
Office Equipment	1,095,313.59
Other Structures	4,678,654.77
Plant and Equipment	16,026,757.16
Swimming Pools	2,679,000.00
Water Infrastructure	16,470,079.07
Sewerage Infrastructure	12,509,891.83
Stormwater Drainage	3,703,647.60
Landfills	2,731,360.55
Quarries	370,675.79
	493,832,221.24

Gwydir Shire Council Organisation Structure

The next section of the report outlines the current organisational structure of Council, however this will be reviewed during the first quarter of 2017-18. It includes the functional areas under each of the directorates. Each of these functional areas is reported on with the reports including a description of the function, outputs and the four year actions aligned to this functional area.





SECTION 2 – The Annual Operational Plan

Our goals, outcomes, strategies and actions for 2017 - 2018.

This section of this plan outlines the details of Council's 2017-2018 Operational Plan. This is the last plan in Gwydir Shire Council's suite of documents. It should be read in conjunction with the Community Strategic Plan and the Delivery Plan which clearly demonstrate where the actions included in this plan have originated. The objectives included in this plan are supported by the Gwydir Shire Council 2017 - 2021 Resourcing Strategy.

The outcomes, strategies and actions under each of the goal areas for the 2017-2018 Financial Year are outlined below:

-  **A Healthy and Cohesive Community**
-  **Building The Business Base**
-  **An Environmentally Responsible Shire**
-  **Proactive Regional and Local Leadership**
-  **Organisational Management**



SOCIAL



Goal 1 - A healthy and cohesive community

Outcome 1.1 We have healthy and inviting spaces and places

Outcome 1.2 Our community is an inviting and vibrant place to live

A liveable community has pride of place, ease of access, community harmony, a mobile and healthy population that participates in community life, a feeling of safety and security, a strong vibrant cultural base and places to relax, study and play.

We have access to a range of high quality health care services. All residents are supported in living a healthy and active life through the opportunity to participate in recreation activities.

Our community is strong, safe and connected with equal access to the services and facilities that ensure a great quality of life for all ages. Community pride and a sense of belonging are fostered through having a caring and connected community, with suitable programs and activities for all ages and abilities. Our residents' lives are enriched through access to lifelong learning opportunities as well as activities and events that celebrate our culture and encourage participation.





ECONOMIC



Goal 2 - Building the business base

Outcome 2.1 Our economy is growing and supported

Outcome 2.2 We are skilled and have access to excellent educational opportunities

A productive community provides people with positive choices for investment, employment and study. An innovative, diverse and resilient economy requires collaboration between local people and other levels of government to ensure that funding for infrastructure and economic development exists to support market strength and diversity.

Our business community is prepared for future growth and challenges. We welcome new business development opportunities and work with private enterprise to establish strategic partnerships aligned to the creation of employment and industry in our community. Tourism is embraced by all facets of our community and Gwydir Shire Council is seen as a destination of choice for travellers.

Our lives are enriched through access to quality education which enables the development of a skilled workforce and the uptake of local job opportunities.





ENVIRONMENT



Goal 3 An environmentally responsible shire

- Outcome 3.1 Our community understands and embraces environmental change
- Outcome 3.2 We use and manage our natural resources wisely

A sustainable community is characterised by our appreciation of natural surroundings and biodiversity. This is supported by responsible planning and management practices and the lifestyle actions we agree to, to reduce our impact on the natural environment and to conserve valuable resources.

We respect and value our natural environment, understand the effects of our actions and make wise decisions to retain balance. We endeavour to use all our natural resources wisely with a view to minimising the impact on our natural environment.

We take responsibility for the management and consumption of our valuable resources and recognise the impact that our actions have both today and on future generations.





CIVIC LEADERSHIP

Goal 4 Proactive regional and local leadership

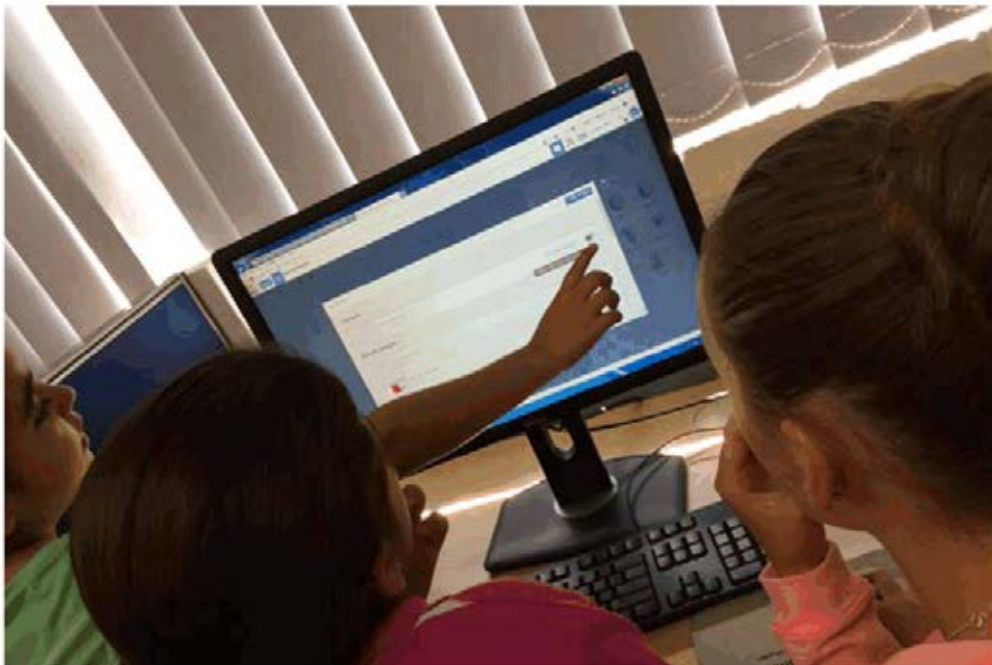
Outcome 4.1 We are an engaged and connected community

Outcome 4.2 We work together to achieve our goals

A collaborative community is informed, has responsible decision making and a sound financial position supported by capable leaders, functional assets and efficient operations to meet the changing needs of the community.

Our thoughts and ideas are valued; we are empowered with the knowledge and have the opportunity to participate. The Council provides the community with timely information about local issues and includes opportunities for the community to participate in initiatives. Community consultation continues throughout the period of the Community Strategic Plan to ensure that residents are engaged and connected.

We respect our community leaders who listen to and act on our behalf, and value our community's knowledge, experience and ideas which help us implement our vision for the future together.





GOVERNANCE

Goal 5 - Organisational management

Outcome 5.1 Corporate Management

The main objective of organisational management is to ensure maximum outputs within minimum resources and effort. Effective organisational management ensures smooth and coordinated functioning of the Council bringing additional benefit to the community, staff and Councillors.

Good corporate management is about having the right processes for making and implementing strategic decisions.



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Chairman



SECTION 3 - Revenue and Charging

2018-2019 Council Rates

Rates and charges are a major source of revenue for Gwydir Shire Council. The revenue is used to meet the costs of providing services to business and residents of the Shire. A number of the programs and initiatives included in Council's Delivery Program and Operational Plan are funded by the rates and charged received by the Council.

Each year the NSW Independent Pricing and Regulatory Tribunal (IPART) determines the allowable annual increase in general income for NSW Councils. This is known as rate pegging. The increase set by IPART for 2018/2019 is 2.3% and shall be applied in full.

Rates are calculated on the NSW Valuer General's assessment of the unimproved capital value of the land. The 2018/2019 rates will be calculated on the Valuer General's base date of 01 July 2016.

Ordinary General Rate Structure and Strategy

General Rates are levied using a 'rate in the dollar' (ad valorem) amount applied to each property's Land Value in addition to a base amount payable for each property. The land value information for each property is supplied by the Valuer-General. In using a base rate amount, Council is able to reduce the spread between the higher and lower land values and distribute the cost more evenly across in the Shire. All properties in the Shire are categorised based upon the use of the land and determined as Residential, Business or Farmland.

Rates and charges are calculated as follows:

Land Value x Relevant Ad Valorem = General Rate Amount
Plus Base Amount
Plus Services
Less Pension Rebate (If eligible)
Equals Total Rates and Charges Levied

Pensioner Rebates

Rebates are available to eligible pensioners who are solely or jointly liable for the payment of rates and charges, who meet the criteria outlined by the Office of Local Government. These rebates are as follows:

- Ordinary rates and domestic waste management charge up to a \$250.00 maximum rebate.
- Up to a maximum of \$87.50 on water availability charges.
- Up to a maximum of \$87.50 on sewer availability charges.



Attachments

1. 2018/2019 Fees and Charges
2. 2018/2019 Donations
3. Statement of Revenue Policy
4. Rating Category Maps
5. 2018/2019 Budget (Attachment)

Acknowledgements

We would like to thank everyone who has contributed to the development of the Operational Plan. This document should be read in conjunction with the Community Strategic Plan which belongs to the Gwydir community, and the Delivery Program. Without your dedication, interest and commitment to this planning process, the production of this Operational Plan would not have been possible. It is an exciting time to be living and working in Gwydir Shire Council.

Contact Details

We welcome feedback on the Gwydir Shire Council Operational Plan 2018/2019. This feedback will be considered as part of our review process. Submissions should be made in writing to:

The General Manager
Locked Bag 5
BINGARA NSW 2404

Email: mail@gwydir.nsw.gov.au



Gwydir Shire Council

Integrated Planning and Reporting

Action Report 2018/19



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Chairman



GOAL 1 A healthy and cohesive community
OUTCOME 1.1 We have healthy and inviting spaces and places
STRATEGY 1.1.1 Improve local access to health services

ACTIONS	DEPARTMENT	START DATE	END DATE
1.1.1.1 Investigate 24/7 access to registered nurse	Aged and Disability Services	01-Jul-2018	30-Jun-2019
1.1.1.3 Consult with Area Health Service to ensure the Child Youth and Family Health Nurse provides outreach services through Tharawonga Mobile Resource Unit.	Social Services	01-Jul-2018	30-Jun-2019
1.1.1.4 Consult with Area Health Service to ensure the Child Youth and Family Health Nurse attends monthly sessions at Bingara Toy Library	Social Services	01-Jul-2018	30-Jun-2019

STRATEGY 1.1.2 Encourage and enable healthy lifestyle choices

ACTIONS	DEPARTMENT	START DATE	END DATE
1.1.2.1 Aged Persons - Promote and organise participation in recreational and social activities incorporating the Health calendar 2019	Aged and Disability Services	01-Jul-2018	30-Jun-2019
1.1.2.2 Implement Cycling without Age program	Aged and Disability Services	01-Jul-2018	30-Jun-2019
1.1.2.3 Consult with Area Health Service to ensure the Child Youth and Family Health Nurse attends monthly sessions at Warrialdia Toy Library	Social Services	01-Jul-2018	30-Jun-2019

STRATEGY 1.1.3 Provide the right places, spaces and activities

ACTIONS	DEPARTMENT	START DATE	END DATE
1.1.3.1 Naroo - Annual - Review levels of staffing aligning them with industry benchmarks	Aged and Disability Services	01-Jul-2018	30-Jun-2019
1.1.3.2 Development of Dementia Friendly communities within Gwydir Shire	Aged and Disability Services	01-Jul-2018	30-Jun-2019
1.1.3.3 Stronger Country Communities Round 1 - Warrialdia Memorial Hall Upgrade	Governance	01-Jul-2018	30-Jun-2019
1.1.3.4 Stronger Country Communities Round 1 - Central School - Basketball Court Cover	Governance	01-Jul-2018	30-Jun-2019
1.1.3.5 Stronger Country Communities Round 1 - Bingara Swimming Pool Upgrade	Governance	01-Jul-2018	30-Jun-2019
1.1.3.6 Stronger Country Communities Round 1 - Coolatal Sports Ground Amenities building	Governance	01-Jul-2018	30-Jun-2019



1.1.3.7 Stronger Country Communities Round 2 - Bingara Civic Centre	Governance	01-Jul-2018	30-Jun-2019
1.1.3.8 Stronger Country Communities Round 2 - Warialda Public Toilets	Governance	01-Jul-2018	30-Jun-2019
1.1.3.9 Stronger Country Communities Round 2 - Warialda Showground Upgrade	Governance	01-Jul-2018	30-Jun-2019
1.1.3.10 Stronger Country Communities Round 2 - Croppa Creek Hall	Governance	01-Jul-2018	30-Jun-2019
1.1.3.11 Stronger Country Communities Round 2 - Bingara Historical Society - New Additional Building	Governance	01-Jul-2018	30-Jun-2019
1.1.3.12 Stronger Country Communities Round 2 - Warialda Swimming Pool Upgrade	Governance	01-Jul-2018	30-Jun-2019
1.1.3.13 Stronger Country Communities Round 2 - Carinda Community Centre upgrade	Governance	01-Jul-2018	30-Jun-2019
1.1.3.14 Stronger Country Communities Round 2 - Warialda Recreation Ground Amenities and Function Room	Governance	01-Jul-2018	30-Jun-2019
1.1.3.15 Stronger Country Communities Round 2 - Bingara Showground stables	Governance	01-Jul-2018	30-Jun-2019
1.1.3.16 Stronger Country Communities Round 2 - Gwydir Oval Amenities Building	Governance	01-Jul-2018	30-Jun-2019
1.1.3.17 Stronger Country Communities Round 2 - Playground improvements. Cunningham Park, Captain Cook Park and CWA Park	Governance	01-Jul-2018	30-Jun-2019
1.1.3.18 Stronger Country Communities Round 2 - Bingara Fitness Centre	Governance	01-Jul-2018	30-Jun-2019
1.1.3.19 Stronger Country Communities Round 2 - Gravesend Sports Ground - Amenities and Tennis Court	Governance	01-Jul-2018	30-Jun-2019
1.1.3.20 Big River Dreaming - Bingara Swimming Pool	Governance	01-Jul-2018	30-Jun-2019
1.1.3.21 Big River Dreaming - Wellness and Interpretive Centre	Governance	01-Jul-2018	30-Jun-2019
1.1.3.22 Big River Dreaming - Mountain Bike Trails	Governance	01-Jul-2018	30-Jun-2019
1.1.3.23 Big River Dreaming - Myall Creek Memorial Works	Governance	01-Jul-2018	30-Jun-2019
1.1.3.24 Big River Dreaming - River access point upgrade	Governance	01-Jul-2018	30-Jun-2019
1.1.3.25 Street Tress - New and replacements	Governance	01-Jul-2018	30-Jun-2019
1.1.3.26 Source funding to add an extra room at Bingara Preschool to accommodate additional children	Parks and Urban Spaces	01-Jul-2018	30-Jun-2019
1.1.3.27 Provide 30 information and education sessions throughout the year for families at Bingara and Warialda Toy Libraries supporting and encouraging healthy lifestyle choices and parenting support.	Social Services	01-Jul-2018	30-Jun-2019
1.1.3.28 Run holiday programs alternately in Bingara and Warialda for one week during each holiday period in line with community expectations.	Social Services	01-Jul-2018	30-Jun-2019
1.1.3.29 Conduct the youth Exchange program with students from Gwydir Shire each year	Social Services	01-Jul-2018	30-Jun-2019



1.1.3.30 Provide an annual report to Council on the advocacy and referral service provided	Social Services	01-Jul-2018	30-Jun-2019
1.1.3.31 Source funding for outside play equipment at Warialda Toy Library to enable an extension of the services provided	Social Services	01-Jul-2018	30-Jun-2019

OUTCOME 1.2 Our Community Is An Inviting And Vibrant Place To Live

STRATEGY 1.2.1 Enable accessible and affordable lifestyle options

ACTIONS	DEPARTMENT	START DATE	END DATE
1.2.1.1 Investigate possibility of development of Aged Care units incorporating Respite accommodation for Aged Care and Disabilities	Aged and Disability Services	01-Jul-2018	30-Jun-2019
1.2.1.2 Continue and expand partnerships with service providers to ensure the provision of home help and assistance to frail, older and disabled people as evidenced by Monthly community care meetings	Aged and Disability Services	01-Jul-2018	30-Jun-2019
1.2.1.3 Consult with the Department of Education to expand Service to include Outside School Hours Care to working families	Social Services	01-Jul-2018	30-Jun-2019
1.2.1.4 Provide report to Council and Exec on needs for Long Day Care in Warialda and Bingara	Social Services	01-Jul-2018	30-Jun-2019
1.2.1.5 Source funding for implementation of Long Day Care Services in Bingara and Warialda	Social Services	01-Jul-2018	30-Jun-2019
1.2.1.6 Provide annual report to Council on welfare requirements in Bingara	Social Services	01-Jul-2018	30-Jun-2019

STRATEGY 1.2.3 Celebrate our creativity and cultural expression

ACTIONS	DEPARTMENT	START DATE	END DATE
1.2.3.1 Annual promotion and facilitation of 'International Day of People with Disabilities'. http://www.idpwd.com.au/	Aged and Disability Services	01-Jul-2018	30-Jun-2019
1.2.3.2 Undertake an analysis of the existing cultural and community events and identify Council support priorities	Marketing & Promotion	01-Jul-2018	30-Jun-2019
1.2.3.3 Review funding initiatives to extend Soundtrails across the Gwydir Shire	Marketing & Promotion	01-Jul-2018	30-Jun-2019
1.2.3.4 Host annual welcome evenings for new residents	Marketing & Promotion	01-Jul-2018	30-Jun-2019



GOAL 2 Building the business base
OUTCOME 2.1 Our Economy Is Growing And Supported
STRATEGY 2.1.1 Plan for and develop the right assets and infrastructure

ACTIONS	DEPARTMENT	START DATE	END DATE
2.1.1.1 R2R - Resheeting - Caroda Road	Shire Roads	01-Jul-2018	30-Jun-2019
2.1.1.2 R2R - Resheeting - Pallal Road	Shire Roads	01-Jul-2018	30-Jun-2019
2.1.1.3 R2R - Resheeting - Horton Road	Shire Roads	01-Jul-2018	30-Jun-2019
2.1.1.4 R2R - Resheeting - Woodburn Emello Road	Shire Roads	01-Jul-2018	30-Jun-2019
2.1.1.5 R2R - Resheeting - Tucka Tucka Road	Shire Roads	01-Jul-2018	30-Jun-2019
2.1.1.6 R2R - Resheeting - Goat Road	Shire Roads	01-Jul-2018	30-Jun-2019
2.1.1.7 R2R - Resheeting - Baroma Road	Shire Roads	01-Jul-2018	30-Jun-2019
2.1.1.8 R2R - Resheeting - Crooble Road	Shire Roads	01-Jul-2018	30-Jun-2019
2.1.1.9 Internal - Resheeting - Towarra Road	Shire Roads	01-Jul-2018	30-Jun-2019
2.1.1.10 Internal - Resheeting - Reserve Creek Road	Shire Roads	01-Jul-2018	30-Jun-2019
2.1.1.11 Internal - Resheeting - Thornleigh Road	Shire Roads	01-Jul-2018	30-Jun-2019
2.1.1.12 Internal - Resheeting - Wearnes Road	Shire Roads	01-Jul-2018	30-Jun-2019
2.1.1.13 Internal - Resheeting - Gragin Road	Shire Roads	01-Jul-2018	30-Jun-2019
2.1.1.14 Internal - Resheeting - Oregon Road	Shire Roads	01-Jul-2018	30-Jun-2019
2.1.1.15 Internal - Resheeting - Yallaroi Road	Shire Roads	01-Jul-2018	30-Jun-2019
2.1.1.16 Internal - Resheeting - Peates Road	Shire Roads	01-Jul-2018	30-Jun-2019
2.1.1.17 Internal - Resheeting - Gournama Road	Shire Roads	01-Jul-2018	30-Jun-2019
2.1.1.18 Internal - Resheeting - Gil Gil Creek Road	Shire Roads	01-Jul-2018	30-Jun-2019
2.1.1.19 Internal - Rehab Program - Warialda High Productivity Vehicle Route	Shire Roads	01-Jul-2018	30-Jun-2019
2.1.1.20 Internal - Rehab Program - Warialda High Productivity Vehicle Route - Truck Wash	Shire Roads	01-Jul-2018	30-Jun-2019
2.1.1.21 Conduct a review for works towards Generator or solar batteries for power outages	Aged and Disability Services	01-Jul-2018	30-Jun-2019
2.1.1.22 Water Meter replacements	Water Supply Services	01-Jul-2018	30-Jun-2019
2.1.1.24 Mains replacement - South Street (Spring to Bywong)	Water Supply Services	01-Jul-2018	30-Jun-2019
2.1.1.32 Bingara Water Treatment Plant - Solar	Water Supply Services	01-Jul-2018	30-Jun-2019
2.1.1.33 Bingara Water Treatment Plant - Water quality improvements	Water Supply Services	01-Jul-2018	30-Jun-2019



2.1.1.34 North Star RO membrane replacement	Water Supply Services	01-Jul-2018	30-Jun-2019
2.1.1.35 Telemetry and technology upgrades	Water Supply Services	01-Jul-2018	30-Jun-2019
2.1.1.36 Gravesend Reservoir	Water Supply Services	01-Jul-2018	30-Jun-2019
2.1.1.38 Stage 1 North Bingara sewer extension	Sewerage Services	01-Jul-2018	30-Jun-2019
2.1.1.41 Renewal - sewer pump replacement program	Sewerage Services	01-Jul-2018	30-Jun-2019
2.1.1.42 Renewals - telemetry and technology upgrades	Sewerage Services	01-Jul-2018	30-Jun-2019
2.1.1.43 Renewals - mains relining/replacement	Sewerage Services	01-Jul-2018	30-Jun-2019
2.1.1.44 Heavy Plant Replacement Program	Town Utilities and Plant	01-Jul-2018	30-Jun-2019
2.1.1.45 Light Plant Replacement Program	Town Utilities and Plant	01-Jul-2018	30-Jun-2019
2.1.1.46 Tyre changing and balancing equipment	Town Utilities and Plant	01-Jul-2018	30-Jun-2019
2.1.1.47 Bingara depot - bird proofing	Town Utilities and Plant	01-Jul-2018	30-Jun-2019
2.1.1.48 Inform the Gwydir Community quarterly of upcoming grants through the Gwydir Community Newsletter.	JRO Procurement & Library	01-Jul-2018	30-Jun-2019

STRATEGY 2.1.3 Promote our community as the place to visit, live, work and invest

ACTIONS	DEPARTMENT	START DATE	END DATE
2.1.3.1 Provide a report to Council and Exec on the outcomes of implementation of the new Jobs for Families Legislation and the effects on the service.	Social Services	01-Jul-2018	30-Jun-2019
2.1.3.2 Undertake annual review of the Roxy Café Lease with key Stakeholders.	Marketing & Promotion	01-Jul-2018	30-Jun-2019
2.1.3.3 Develop a program promoting The Roxy Theatre and Bingara as a venue for regional events.	Marketing & Promotion	01-Jul-2018	30-Jun-2019
2.1.3.4 Development of a Shire Wide Tourism Brochure.	Marketing & Promotion	01-Jul-2018	30-Jun-2019
2.1.3.5 Under take an audit of Tourism Signage throughout the whole of the Gwydir Shire.	Marketing & Promotion	01-Jul-2018	30-Jun-2019
2.1.3.6 Make contact with National Parks Report on the tourism opportunities associated with opening these parks for tourist activity such as bushwalking, bird watching and mountain biking.	Marketing & Promotion	01-Jul-2018	30-Jun-2019
2.1.3.7 Undertake investigation into options designed to modernise the Bingara VIC in keeping with the historical building.	Marketing & Promotion	01-Jul-2018	30-Jun-2019
2.1.3.8 Investigate and report on options for online bookings for local accommodation providers.	Marketing & Promotion	01-Jul-2018	30-Jun-2019
2.1.3.9 Develop an investment prospectus for attracting new businesses	Marketing & Promotion	01-Jul-2018	30-Jun-2019



2.1.3.10	Develop a toolkit for new and existing businesses	Marketing & Promotion	01-Jul-2018	30-Jun-2019
2.1.3.11	Undertake an audit of existing town and village event facilities	Marketing & Promotion	01-Jul-2018	30-Jun-2019
2.1.3.12	Publish new brochure promoting Gwydir Shire Council's fossicking opportunities.	Marketing & Promotion	01-Jul-2018	30-Jun-2019

- GOAL 3** An Environmentally Responsible Shire
- OUTCOME 3.1** Our Community Understands And Embraces Environmental Change
- STRATEGY 3.1.1** Encourage respectful planning, balanced growth and good design

ACTIONS	DEPARTMENT	START DATE	END DATE
3.1.1.1 Develop draft DCP based on the new incoming Dept of Planning NSW standard format including report to Council and Community Consultation	Development and Land Use Management	01-Jul-2018	30-Jun-2019

- STRATEGY 3.1.2** Respond to our changing environment

ACTIONS	DEPARTMENT	START DATE	END DATE
3.1.2.1 Develop a Climate Change Adaptation Plan for implementation	Governance	01-Jul-2018	30-Jun-2019

- OUTCOME 3.2** We Use & Manage Our Natural Resources Wisely

- STRATEGY 3.2.1** Develop a clean energy future

ACTIONS	DEPARTMENT	START DATE	END DATE
3.2.1.1 Finalise the development application for the Warialda greenhouse project	Circular Economy	01-Jul-2018	30-Jun-2019
3.2.1.2 Finalise modelling and seek funding for the 'Behind the meter' scheme	Circular Economy	01-Jul-2018	30-Jun-2019

- GOAL 4** Proactive Regional and Local Leadership

- OUTCOME 4.2** We Work Together To Achieve Our Goals

- STRATEGY 4.2.1** Build strong relationships and shared responsibilities

ACTIONS	DEPARTMENT	START DATE	END DATE
4.2.1.1 Continue to support the Friends of Myall Creek Committee by attending at	Organisation Development	01-Jul-2018	30-Jun-2019



least 3 meetings during the reporting period	Administration	
4.2.1.2 Undertake three volunteering initiatives during the reporting period and provide a report on these initiatives to Council	Organisation Development Administration	01-Jul-2018 30-Jun-2019
4.2.1.3 Ensure Council's medical facilities are fit for purpose and provide optimum services during the reporting period. This will be evidenced by a satisfaction survey to be completed by the lessee in May 2019.	Governance	01-Jul-2018 30-Jun-2019

GOAL 5 Organisational Management

OUTCOME 5.1 Corporate Management

STRATEGY 5.1.1 Financial management and accountability systems

ACTIONS	DEPARTMENT	START DATE	END DATE
5.1.1.1 LCR - Financial and performance accountability must be to the Department by October 2019	Social Services	01-Jul-2018	30-Jun-2019
5.1.1.3 Prepare Procurement Report quarterly for Namoi Unlimited.	JRO Procurement & Library	01-Jul-2018	30-Jun-2019
5.1.1.4 LCR - Complete and lodge Local Priority Funding Acquittal - NSW State Library	JRO Procurement & Library	01-Jul-2018	30-Jun-2019
5.1.1.5 Contact annual training on Contract Procedures for new employees. Conduct annual refresher course for existing staff working with contracts.	JRO Procurement & Library	01-Jul-2018	30-Jun-2019
5.1.1.6 Undertake fit for purpose and quality check of stock on hand in stores annually providing a report to Council.	JRO Procurement & Library	01-Jul-2018	30-Jun-2019

STRATEGY 5.1.2 Information management systems

ACTIONS	DEPARTMENT	START DATE	END DATE
5.1.2.1 Cloud Computing Initiative - Office 365 migration	Information Services	01-Jul-2018	30-Jun-2019
5.1.2.2 Record Digitisation Project - Investigate payroll digitisation & legacy Bingara / Yallaroi council minutes	Information Services	01-Jul-2018	30-Jun-2019
5.1.2.3 Disaster Recovery scenario - Twice yearly test / restore office backups manually. Report to executive	Information Services	01-Jul-2018	30-Jun-2019
5.1.2.4 Conduct training on new customer GIS software	Information Services	01-Jul-2018	30-Jun-2019



STRATEGY 5.1.3 Administrative and support functions

ACTIONS	DEPARTMENT	START DATE	END DATE
5.1.3.1 LCR - Complete and lodge Financial Accountability Report in a timely manner	Aged and Disability Services	01-Jul-2018	30-Jun-2019
5.1.3.2 Complete and lodge RMS Annual Contract Renewal	Marketing & Promotion	01-Jul-2018	30-Jun-2019

STRATEGY 5.1.4 Workforce planning

ACTIONS	DEPARTMENT	START DATE	END DATE
5.1.4.1 Recruitment of Maintenance Officer/ Groundsman position at Naroo	Aged and Disability Services	01-Jul-2018	30-Jun-2019
5.1.4.2 Undertake an refresher induction program for all staff	Organisation Development Administration	01-Jul-2018	30-Jun-2019
5.1.4.3 Update and reissue Employee Handbook.	Organisation Development Administration	01-Jul-2018	30-Jun-2019
5.1.4.4 Individual Induction Checklists developed for all functional areas	Organisation Development Administration	01-Jul-2018	30-Jun-2019
5.1.4.5 Development of a Program for All of Staff Wellness Day to be held in September 2018.	Organisation Development Administration	01-Jul-2018	30-Jun-2019
5.1.4.6 Launch Gwydir Career Start Program employing a minimum of 3 new trainees/apprentices.	Organisation Development Administration	01-Jul-2018	30-Jun-2019
5.1.4.7 Implement a Performance Recognition Scheme for all employees.	Organisation Development Administration	01-Jul-2018	30-Jun-2019
5.1.4.8 Implement the CAMMS Performance Evaluation System software replacing the existing paper based system.	Organisation Development Administration	01-Jul-2018	30-Jun-2019



STRATEGY	5.1.5 Provide responsible internal governance	DEPARTMENT	START DATE	END DATE
ACTIONS				
5.1.5.1	Provide annual Climate Change Adaptation Coordinating Group report to MANEX	Governance	01-Jul-2018	30-Jun-2019
5.1.5.2	Finalise Business Continuity Plan and provide report to MANEX	Compliance	01-Jul-2018	30-Jun-2019
5.1.5.3	Implement online incident reporting system and develop reporting framework for council	Compliance	01-Jul-2018	30-Jun-2019
5.1.5.4	Emergency Planning - Implement evacuation plans and emergency manuals for 8 sites	Compliance	01-Jul-2018	30-Jun-2019
5.1.5.5	Development of Work Health and Safety Management System ready for certification to AS/NZS 4801	Compliance	01-Aug-2018	01-Jun-2019
5.1.5.6	Obtain sign-off on the adoption of Operational and Strategic Risk Registers	Compliance	01-Jul-2018	30-Jun-2019
5.1.5.7	Establish and maintain Grants Register and report on the progress of grants to the Council quarterly.	JRO Procurement & Library	01-Jul-2018	30-Jun-2019
5.1.5.8	Bi-Annual workshops be run to deliver training of staff as to the policies and procedures associated with Council's purchasing procurement and contracts.	JRO Procurement & Library	01-Jul-2018	30-Jun-2019
5.1.5.9	Undertake quarterly assessments of the Electronic Fleet Fuelling Management System to ensure it is operating efficiently and maintained.	JRO Procurement & Library	01-Jul-2018	30-Jun-2019



Gwydir Shire Council

Integrated Planning
and Reporting

**DRAFT Statement
of Revenue Policy
2018-2019**



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Chairman



STATEMENT OF REVENUE POLICY



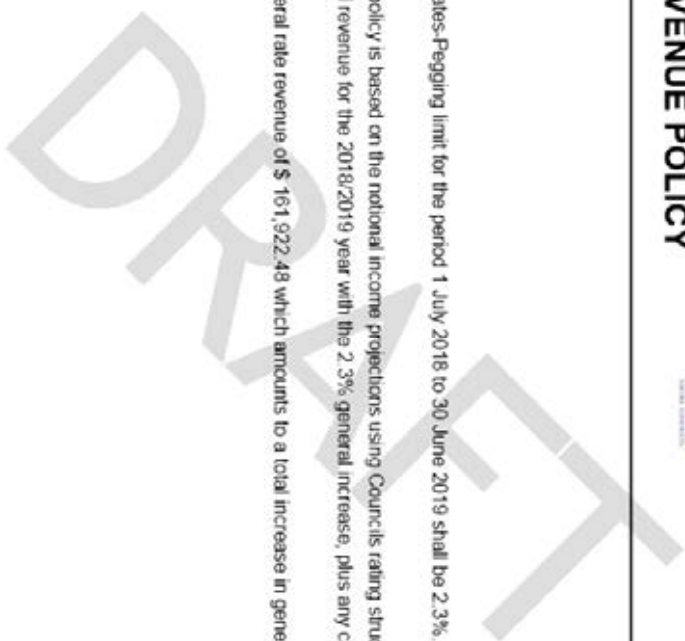
Rates Statement

Strategy - Ordinary Rates

IPART has advised that the General Rates-Pegging limit for the period 1 July 2018 to 30 June 2019 shall be 2.3%. This increase will be applied in full.

The revenue forecast provided in this policy is based on the notional income projections using Councils rating structure and revenue for the 2017/2018 year, Councils proposed rating structure and revenue for the 2018/2019 year with the 2.3% general increase, plus any catch-up from 2017/2018.

The model projects an increase in general rate revenue of \$ 161,922,48 which amounts to a total increase in general rates of 2.3%.



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RATING STRUCTURE



Rating Categories & Sub-Categories

The following is the structure of Council's General Ordinary Rates to be levied under section 494 of the Local Government Act 1993.

Type	Category	Sub-Category	Comments
Ordinary	Farmland	Intensive	Eligibility determined in accordance with Local Government Act 1993 and As defined as 'Intensive Agriculture by the Gwydir Shire Council LEP 2013
Ordinary	Farmland	Nil	Eligibility determined in accordance with Local Government Act 1993
Ordinary	Business	Nil	All business properties within the Gwydir Shire Local Government area other than those defined as Wanaldia Business Urban or Bingara Business Urban
Ordinary	Business	Business Wanaldia Urban	All business properties within the Wanaldia Town Area as determined by the relevant LEP.
Ordinary	Business	Business Bingara Urban	All business properties within the Bingara Town Area as determined by the relevant LEP.
Ordinary	Residential		All residential properties within the Gwydir Shire Area not in a Village as determined by the relevant LEP that do not exceed two (2) hectares.
Ordinary	Residential	Rural Residential	All residential properties within the Gwydir Shire Area not in a Village as determined by the relevant LEP that exceed two (2) hectares but are less than forty (40) hectares.
Ordinary	Residential	Residential Villages	All residential properties within the Gwydir Shire Area within a Village area other than Wanaldia Urban or Bingara Urban as determined by the relevant LEP.
Ordinary	Residential	Residential Wanaldia Urban	All residential properties within the Wanaldia Town Area as determined by the relevant LEP.



Ordinary	Residential	Residential Bingara Urban	All residential properties within the Warialda Town Area as determined by the relevant LEP.
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RATING STRUCTURE



Rating Categories & Sub-Categories

Categories are defined by Urban, Rural and Village as follows:

Urban Land:

Each parcel of land valued as one assessment whose dominant use is for urban purposes within the Bingara or Warialda Town Area as determined by the relevant LEP.

Village Land:

Each parcel of land valued as one assessment whose dominant use is for urban purposes within a Village area other than the Bingara or Warialda Town Area as determined by the relevant LEP.

Rural Land:

Each parcel of land valued as one assessment whose dominant use is for non-urban purposes that is not within any Village area as determined by the relevant LEP.

Maps showing the location of Rating categories and sub-categories are attached. See Appendix



RATING STRUCTURE



Ordinary General Rate Structure & Strategy

The Local Government Act 1993 provides Councils with three alternative methods of levying rates:

- Solely Ad Valorem Rating (i.e. Cents in the dollar on land value).
- Minimum Rate plus Ad Valorem.
- Base Amount of up to 50% of the total yield from a category and applied to all rateable parcels within that category plus an Ad Valorem rate to raise the additional above the base

Council will continue to levy ordinary rates using a structure comprising a base amount to which an ad valorem component is added. This option ensures higher valued properties contribute a higher amount.

The base amount will vary, depending on rating category/sub-category up to the maximum permissible of 50% of the total yield for each category/sub-category. All rateable properties within each category/sub-category, regardless of their land value, are levied a base amount. The balance of the ordinary rates is derived by multiplying the land value of a property by a rate in the dollar for the relevant category/sub-category, which is determined by Council.

All ordinary general rates for the 2018/2019 period shall be based on land valuations issued by the Valuer-General to individual rate payers with a base date of 1st July 2016. This will be the first rating year using these values as a general revaluation will be issued by the Department of Land (Valuer General) for the calculation of the 2018/2019 rates. As a result there may be some shifting in the rates distribution of specific properties depending on how the value of these properties has changed under the general valuation in comparison to the average movement for each rating category. Generally there has been very little change in the valuations across the shire in the 2016 Valuations.

The model used in preparation of the rating revenue is designed to distribute the general rates between the rating categories as follows:

Farmland	80.00%	Residential	16.00%	Business	4.00%
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RATING STRUCTURE



Notional Yield Ordinary General Rates under section 494 of the Local Government Act 1993

Diff	Category	Sub-Category	# Prop	Ad Valorem	Base Amount	Percentage of Revenue raised from Base Levy	Estimated Total Yield
10	Farmland	Intensive	2	0.0068650	750	3.98%	\$37,678.54
1	Farmland	Ordinary	1142	0.0041960	300	4.55%	\$6,224,084.67
4	Business	Ordinary	81	0.0412792	300	23.48%	\$103,494.25
8	Business	Business Bingara Urban	57	0.0350035	300	14.99%	\$114,097.93
3	Business	Business Wairalda Urban	69	0.0406459	300	21.69%	\$95,495.98
6	Residential	Rural Residential S/H	184	0.0098095	225	27.02%	\$153,322.43
5	Residential	Residential Village	278	0.0711691	150	35.06%	\$118,932.81
9	Residential	Ordinary-Rural Res	40	0.0167678	150	31.14%	\$19,288.24
7	Residential	Bingara Residential Urban	674	0.0145443	225	26.14%	\$590,255.09
2	Residential	Wairalda Residential Urban	550	0.0218674	225	32.51%	\$390,674.07
			3,077				\$ 7,827,204.02

Estimated General Ordinary Rate Income \$7,827,204.02 - Less Pension Rebates \$39,334.92 giving Net General Rates Income of \$7,787,869.10
 All rates are to be levied on land valuations with a base date of 1st July 2016

DRAFT

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RATING STRUCTURE



Payment of Rates

Ratepayers may pay their rates in four (4) instalments being 31 August, 30 November, 28 February and 31 May. Council is obliged to forward reminder notices one month in advance. Interest is chargeable on each instalment not paid by the due date.

The maximum applicable interest rate is set each year by the Minister for Local Government and Council may adopt that rate or a lower rate.

Extra Charges or Interest on Overdue Rates


In accordance with Section 506 (3) of the Local Government Act, 1993, Council must determine a rate of interest charge, not in excess of that determined by the Minister.

The interest rate for the year 2018/2019 has been set at 7.50%.



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Chairman



STATEMENT OF FEES & CHARGES



Statement of fees and charges to apply to rateable and non-rateable properties

Water and Sewerage Pricing

Council's water and sewerage utilities are required to conform to Best-practice water and sewerage pricing (pay for use). Such pricing is required to comply with the Independent Pricing and Regulatory Tribunals (IPART) Pricing Principles for Local Water Authorities, the COAG Strategic Framework for Water Reform and National Competition Policy.

Best practice water supply pricing involves a cost-reflective two-part tariff or an inclining block tariff with no water allowance, no land value based charges, an appropriate access charges and water usage charges per kilolitre.

Appropriate pricing is essential to provide relevant pricing signals to customers, enabling them to make informed decisions on their water use. This will encourage each customer to use water efficiently and minimise wastage of our valuable water resources and associated infrastructure.

Water Charges - Strategy

Council has adopted best practice water pricing with a common structure across the entire Shire. The pricing structure has been reviewed and a similar structure adopted for 2018/2019.

The two part pricing regime includes an access availability charge of \$420.00 for standard connections and an inclining block tariff. In 2018/2019 the water access charge will be charged quarterly as part of the quarterly water usage billing program. The inclining usage tariff is made up of two (2) tiers being:

1. \$1.40 per kilolitre for the first step of 600 kilolitres per assessment
2. And a higher block tariff of \$2.05 per kilolitre for usage over 600 kilolitres per assessment.



STATEMENT OF FEES & CHARGES



Water Charges - Strategy

A water access availability charge applies to all parcels of land to which a service is available and connectable.

The water pricing strategy is designed to gain to gain 50% of the water revenue from access charges and 50% from usage charges.

Properties with larger water services pay a higher access charge proportional to the square of the meter size.

Sewer Charges - Strategy

Sewerage services as water supplies have moved to best practice pricing.

Residential sewerage bills are to be independent of land value and based on a cost-reflective uniform sewerage charge per property of \$500.00 per connectable property.

Non-Residential sewerage bills are to be independent of land value and based on a cost-reflective two-part tariff consisting of an access charge – (\$425.00 based on 20mm water connection) and an appropriate sewer usage charge per kilolitre of water consumption (\$2.45/KL). This charge is then multiplied by the individual properties sewer discharge factor as determined by Council using industry standards.

The sewer access charge must also be proportional to the square of the size of the water supply service connection to reflect the load that can be placed on the sewerage system plus a usage charge based on discharge volume. The volume discharged into the sewer is estimated using the customer's total water consumption and a sewerage discharge factor.



STATEMENT OF FEES & CHARGES



Water & Sewer Charges - Sections 501 & 502 of the Local Government Act 1993

Description	Annual Charge	Services Charged	Total Annual Income	Total Income
20mm Water Meter Service	\$ 420.00	1584	\$ 665,280.00	
25mm Water Meter Service	\$ 656.00	36	\$ 23,616.00	
32mm Water Meter Service	\$ 1,075.00	2	\$ 2,150.00	
40mm Water Meter Service	\$ 1,680.00	4	\$ 6,720.00	
50mm Water Meter Service	\$ 2,625.00	18	\$ 47,250.00	
Less Pension Rebate Expense Water			-\$ 19,148.53	
TOTAL Annual Water Access Income			\$ 725,867.47	\$ 725,867.47
Annual Water Usage @ \$1.40/KL			\$ 521,177.80	
Annual Water Usage @ \$2.05/KL >600KL			\$ 279,560.55	
TOTAL Annual Water Usage Charges (Est)			\$ 800,738.35	
Sewer Charge Residential (20mm)	\$ 500.00	1117	\$ 558,500.00	
Sewer Charge Non-Residential (20mm)	\$ 425.00	135	\$ 57,375.00	
Sewer Charge Non-Residential (25mm)	\$ 665.00	20	\$ 13,300.00	

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Sewer Charge Non-Residential (32mm)	\$ 1,085.00	2	\$ 2,170.00	
Sewer Charge Non-Residential (40mm)	\$ 1,695.00	4	\$ 6,780.00	
Sewer Charge Non-Residential (50mm)	\$ 2,650.00	11	\$ 29,150.00	
Less Pension Rebate Expense Sewerage			-\$ 16,578.98	
TOTAL Annual Sewer Charges			\$ 650,695.00	\$ 650,695.00
TOTAL				\$ 1,376,562.47

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STATEMENT OF FEES & CHARGES



Liquid Trade Waste Charges

Gwydir Shire Council is committed to complying with the Department of Energies, Utilities and Sustainability's (DEUS) guidelines for the best practice management of water supplies and sewerage services to be eligible for financial assistance towards future Capital works.

For the 2018/2019 financial period council will be charging a liquid trade Waste Charge as part of the sewerage pricing structure for commercial businesses.

Liquid trade wastes exert much greater demands on sewerage systems than domestic sewerage and if uncontrolled can pose serious problems to public health, worker safety, Councils sewerage system and the environment. Liquid trade waste pricing ensures that the discharges bear a fair share of the cost of providing sewerage services and to facilitate appropriate recycling, pre-treatment, waste minimisation and water conservation.

For charging purposes liquid trade waste dischargers are divided into three categories.

1. Liquid trade waste dischargers conducting an activity deemed by Council as requiring nil or only minimal pre-treatment equipment and whose effluent is well defined and of relatively low risk to the sewerage system. For example – retail food outlets with no hot food prepared and or foods that generate an oily/greasy waste.
2. Liquid trade waste dischargers conducting an activity deemed by Council as requiring a prescribed type of liquid trade waste pre-treatment equipment and whose effluent is well characterised. For example – Premises that prepare and or serve hot foods that generate an oily/ greasy waste.
3. Liquid trade waste dischargers conducting an activity which is of an industrial nature and/or which result in discharges of large volumes (over 20KL/d) of liquid trade waste to the sewerage system.





STATEMENT OF FEES & CHARGES



Liquid Trade Waste Charges

Schedule of Annual & Usage Fees – Liquid Waste

Description	Charge
Annual Charges	
Annual trade waste Fee (minimum)	\$77.00 x 91 assessments = \$ 7,007.00
Annual trade waste Fee (Large discharger)	\$430.00
Reinspection fee	\$60.00
Usage Charges	
with prescribed pre-treatment	\$1.30/KL
without prescribed pre-treatment	\$15.00/KL
Tanker Waste	\$21.00/KL

- These fees are to be charged on top of existing non residential sewerage charges.





STATEMENT OF FEES & CHARGES



Waste Management Charges Statement

Council must make and levy a charge for domestic waste management services for each parcel of rateable land for which the service is available under Section 496 of the Local Government Act 1993. The levied charge must fully cover the cost of providing the service. The urban areas of Bingara, Warialda, Gravesend, North Star, Croppa Creek and Warialda Rail and small rural "life style/rural residential" blocks receive a kerb-side garbage service. This charge is separately itemised on each rate notice.

The charge is added to standard Council rates and is set-aside for the specific purpose of the management of waste collections & disposal facilities within the local government area. The charge will allow Council to provide additional resources and meet the requirements of waste disposal and environmental legislation and community expectations.

Previously undertaken on Councils Waste Disposal Facilities was on a reactionary basis in response to community concerns. As a result of increased pressures from regulatory agencies and ongoing community concerns and the scale of the works required to meet these standards, it has become necessary for council to initiate the provision of a waste disposal management program to control waste disposal and environmental protection measures.

The funds collected will only be spent for works at Council's Waste Disposal facilities and related recycling programs, including:

- Land Rehabilitation
- Improved Environmental Monitoring
- Improved waste disposal techniques
- Recycling
- Chemical disposal
- Site Security



STATEMENT OF FEES & CHARGES



The charge is levied in respect of each separate parcel of rateable land in the Council area. The charge applies whether or not the service is used in whole or in part. The service is provided on the following basis:

Domestic Waste Service and Disposal Charge

A single weekly waste collection service using 1 approved container with a capacity 140-litre for general waste. A single fortnightly green waste collection service using 1 approved container with a capacity 240-litre for green and putrescible waste and a single fortnightly recyclable waste collection service using 1 approved container with a capacity 360-litre for recyclable material.

New premises completed during the year will be charged based on the complete month to the end of the year as a proportion of the annual charge.

In accordance with Section 496 of the Local Government Act, 1993, Council must levy a domestic waste management charge on all occupied rateable properties. This charge reflects the fixed cost component of having the weekly waste collection service accessible to the property. The charge for 2018/2019 is as follows

Domestic Waste Collection Charge	Number of Services	Charge	Yield
Domestic Residential Collections (140)	1340	\$ 469.00	\$ 628,460.00
Wheelle Bin Upgraded / Additional (240)	19	\$ 150.00	\$ 2,850.00
Domestic Residential – Vacant	185	\$ 75.00	\$ 13,875.00
Less Pension Rebates			-\$ 67,184.78
Total Domestic Waste Management Charges			\$ 578,000.22



STATEMENT OF FEES & CHARGES



Commercial Waste Disposal

Council shall levy an annual charge under Section 501 on commercial premises for waste removal and disposal where the owner or occupier has access to that service. The service will be for the removal of one or more garbage containers (wheelie bins) of 240 litre capacity. The service level charge is based on the number of bins available for collection from the premises for which the charge is applicable. This service is subject to GST. The charges for 2018/2019 are as follows:

Commercial Waste Disposal Charge	Number of Services	Charge (GST Inclusive)	Yield
Commercial Waste Disposal – Minor	68	\$ 617.00	\$ 41,956.00
Commercial Waste Disposal – Small	52	\$ 1,335.00	\$ 69,420.00
Commercial Waste Disposal - Medium	14	\$ 2,307.00	\$ 32,298.00
Commercial Waste Disposal – Large	7	\$ 3,272.00	\$ 22,904.00
Total Commercial Waste Management			\$ 166,578.00

STATEMENT OF FEES & CHARGES



Non Rateable Land Waste Disposal

In accordance with section 501 of the Local Government Act 1993, a waste management service charge will be levied on all non-rateable land electing to utilise Council's waste collection and disposal service. This service is subject to GST. The charge for 2018/2019 is as follows:

Non Rateable Land Waste Disposal Charge	Number of Services	Charge (GST Inclusive)	Yield
Non Rateable Land Waste Disposal – Minor	23	\$ 617.00	\$ 14,191.00
Non Rateable Land Waste Disposal – Small	10	\$ 1,335.00	\$ 13,350.00
Non Rateable Land Waste Disposal – Medium	4	\$ 2,307.00	\$ 9,228.00
Non Rateable Land Waste Disposal – Large	6	\$ 3,272.00	\$ 19,632.00
Total Non-Rateable Land Waste Management			\$ 56,401.00



STATEMENT OF FEES & CHARGES



Waste Disposal Management

In accordance with Section 501 of the Local Government Act, 1993, Council must levy a waste management disposal charge on all rateable land and in respect of vacant land which are in the catchment for each of Council's waste disposal facilities. These are defined by maps. See appendix. The charge for 2018/2019 is as follows:

Waste Management Charge	Number	Charge	Yield
Properties	3185	\$ 185.00	\$ 589,225.00
Total Waste Disposal Charge			\$ 589,225.00



STATEMENT OF FEES & CHARGES



Storm Water Charges Statement

In accordance with Section 496A of the Local Government Act, 1993 and clauses 125A, 125AA, 200A and 217 of the Local Government (General) Regulation 2005, Council may make or levy an annual charge for stormwater management services only in respect of urban land that is categorised for rating purposes as residential or business. The urban areas, to which this charge will apply for 2017/2018 (Marialda & Birgara), are defined by maps. (See appendix) The charge for 2018/2019 is as follows:

Storm Water Charge	Number of Services	Charge	Estimated Yield
Residential Properties	1477	\$25.00 per parcel of land \$25.00 per parcel of land plus and additional \$25.00 for each 350sqm or part of 350sqm by which the parcels exceeds 350sqm (Estimate based on average of three (3) charges per parcel	\$ 36,925.00
Business Properties	93		\$ 6,975.00





STATEMENT OF FEES & CHARGES



Statement of fees to be charged and pricing policy of goods and services

Council fees for the 2018/2019 financial year are listed in the Schedule of Fees and Charges as part of Councils Management Plan

In determining the appropriate fees to be charged for Council services and facilities in 2018/2019, the basic principle applied is that charges should be considered fair and equitable to the general community. Individual members of the community should not be precluded from essential services because of economic circumstances.

The range of services provided by Council to the community is diverse and requires different considerations when determining the associated fee or charge. The level of the fee or charge was determined having regard to the following categories:

Code	Pricing Category
S	Statutory - Federal or State Government set charges.
FCR	Full Cost Recoverable - Services under this category are such that individual costs can be determined and met by the user of the service.
PCR	Partially Cost Recoverable - Services considered having a level of benefit to the community. Generally benefits are not solely confined to users. Partially funded by general revenues.
M	Market - Services that Council operates in a competitive market and needs to fix charges similar to other providers. Calculations may be benchmarked against industry averages



Gwydir Shire Council

Integrated Planning and Reporting

NY Draft Fees & Charges 2018-2019



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Chairman

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Chairman

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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Gwydir Shire Council

Aged Care

RENTAL PROPERTIES

Fee Methodology: Market value

Rental Properties		By Negotiation	N
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NAROO HOSTEL

Fee Methodology: As per fees and charges DH&A, financial assessment by Centrelink/DVAD/DH&A and income threshold

Daily Charge	\$48.44	\$50.16	N
Fee is calculated using Base rate and individual residents Means Test. Therefore each residents Daily Charge fee is unique depending on these aspects. Daily Fee is reviewed bi-annually in March & September. The fees and charges will be amended accordingly when these figures are advised.			
Non-Standard Resident Contribution	\$54.33	\$54.33	N
Maximum Refundable Accommodation Deposit	\$290,000.00	\$290,000.00	N

AGED CARE UNITS – BINGARA AND WARIALDA

Aged care units \$110.00 from 01/04/2014

Fee Methodology: Market value

Warialda units, per week	\$110.00	\$110.00	N
Bingara units, per week	\$110.00	\$110.00	N

This is page number 173 of the minutes of the Ordinary Meeting held on Thursday 24 May 2018

Chairman

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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HACC – BINGARA

Car Occupancy – Every person in the vehicle pays the nominated charge. Carers of clients travel free unless they also have an appointment.

Fee Methodology: Cost recovery as per policies and procedures (where all HACC fees are recorded and reviewed as per policy schedule).

Day Centre – Meal – Morning Tea	\$3.00	\$3.00	N
Day Centre – Meal – Bingara	\$8.00	\$8.00	N
Day Centre – Meal – Home Delivered – Bingara	\$8.00	\$8.00	N
Transport (Bingara HACC) – Access Bus – Inverell	\$20.00	\$15.00	N
Transport (Bingara HACC) – Access Bus – Local Transport	\$5.00	\$5.00	N
Transport (Bingara HACC) – Warialda, Inverell, Barraba	\$30.00	\$30.00	N
Transport (Bingara HACC) – Moree, Narrabri	\$45.00	\$45.00	N
Transport (Bingara HACC) – Tamworth	\$55.00	\$55.00	N
Transport (Bingara HACC) – Armidale	\$55.00	\$55.00	N
Transport (Bingara HACC) – Other Service Providers, (\$0.65 per km plus volunteer reimbursement), per km	\$0.65	\$0.65	N
Transport (Bingara HACC) – Day Trips		TBA	N
Volunteer Reimbursement (Bingara HACC) – Access Bus, per client	\$5.00	\$5.00	N
Volunteer Reimbursement (Bingara HACC) – Inverell, Warialda, Barraba	\$10.00	\$10.00	N
Volunteer Reimbursement (Bingara HACC) – Moree	\$15.00	\$15.00	N
Volunteer Reimbursement (Bingara HACC) – Tamworth, Armidale	\$20.00	\$20.00	N
Volunteer Reimbursement (Bingara HACC) – Meal Delivery	\$3.00	\$5.00	N

HACC – WARIALDA / DELUNGRA

Car Occupancy – Every person in the vehicle pays the nominated charge. Carers of clients travel free unless they also have an appointment.

Fee Methodology: Cost recovery as per Policies and Procedures

Day Centre – Monday	\$15.00	\$15.00	N
Day Centre – Meal – Warialda/Delungra	\$8.00	\$8.00	N
Day Centre – Meal – Home Delivered – Warialda/Delungra	\$8.00	\$8.00	N
Day Centre – Friday Cards	\$3.00	\$3.00	N
Day Centre – Delungra	\$10.00	\$10.00	N
Transport (Warialda/Delungra HACC) – Inverell Access Bus from Warialda	\$20.00	\$10.00	N
Transport (Warialda/Delungra HACC) – Inverell access Bus from Delungra	\$10.00	\$10.00	N
Transport (Warialda/Delungra HACC) – Local	\$5.00	\$5.00	N
Transport (Warialda/Delungra HACC) – Inverell	\$30.00	\$30.00	N
Transport (Warialda/Delungra HACC) – Moree	\$0.00	\$40.00	N
Transport (Warialda/Delungra HACC) – Tamworth, Armidale	\$65.00	\$70.00	N
Transport (Warialda/Delungra HACC) – Narrabri	\$0.00	\$20.00	N
Transport (Warialda/Delungra HACC) – Toowoomba, per trip (2012/2013 was per km)	\$100.00	\$100.00	N
Transport (Warialda/Delungra HACC) – Other Service Providers, (\$0.65 per km plus volunteer reimbursement), per km	\$0.65	\$0.65	N
Trips (Warialda/Delungra HACC) – Day Trips		TBA	N
Hire (Warialda/Delungra HACC) – Community Bus – Deposit	\$50.00	\$50.00	N

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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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HACC – WARIALDA / DELUNGRA [continued]

Hire (Warialda/Delungra HACC) – Community Bus – Bus, per KM	\$1.20	\$1.20	N
Hire (Warialda/Delungra HACC) – Community Bus – Bus – People with a disability, per km	\$1.20	\$1.20	N
Hire (Warialda/Delungra HACC) – Community Bus – Bus – Town Trips	\$10.00	\$10.00	N
Hire (Warialda/Delungra HACC) – Room	\$20.00	\$20.00	N
Hire (Warialda/Delungra HACC) – Room – Cleaning Fee (if needed)	\$50.00	\$50.00	Y
Volunteer Reimbursement (Warialda/Delungra HACC) – Access Bus	\$12.00	\$20.00	N
Volunteer Reimbursement (Warialda/Delungra HACC) – Inverell	\$12.00	\$12.00	N
Volunteer Reimbursement (Warialda/Delungra HACC) – Moree	\$0.00	\$15.00	N
Volunteer Reimbursement (Warialda/Delungra HACC) – Narrabri	\$0.00	\$65.00	N
Volunteer Reimbursement (Warialda/Delungra HACC) – Tamworth, Armidale	\$20.00	\$20.00	N
Volunteer Reimbursement (Warialda/Delungra HACC) – Toowoomba	\$30.00	\$40.00	N

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Chairman

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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Animals

Fee Methodology: Service operates in a competitive market and is fixed similar to other providers.

ANTI-BARKING DOG COLLAR

Damaged unit (major): Fee is cost of replacement unit

Hire Per 3 Weeks	\$49.00	\$50.00	Y
Battery Replacement	\$9.50	\$10.00	Y
Damaged Unit (minor)	\$10.50	\$10.00	Y
Damaged Unit (major)	REPLACEMENT COST		Y
Unit not returned on time (late fee, per week or part thereof)	\$15.50	\$17.00	Y

COMMON FEES

Membership – per annum	\$73.20	\$75.00	Y
Agistment Fees (per head/per quarter) – Cow	\$21.00	\$22.00	Y
Agistment Fees (per head/per quarter) – Horse	\$46.00	\$50.00	Y
Identification Ear Tags	\$6.00	\$6.50	Y
Tagging including compliance	\$22.50	\$23.00	Y

COMPANION ANIMALS ACT – Registration

Companion Animals Act Registration Fees are set by the Office of Local Government & are tied to the CPI.
 *An eligible pensioner is a person in receipt of the aged pension, war widow pension or disability pension

Fee Methodology: S17 – Companion Animals Regulation 2008: Companion animals act

Animal Not Desexed	Fees as per NSW Office of Local Government Registration Fee Schedule Please access link for the current list of fees applicable to Companion Animals Registration Fees http://www.olg.nsw.gov.au/content/registration-fees	N
Animal not desexed kept by recognised breeder for breeding purposes	Fees as per NSW Office of Local Government Registration Fee Schedule Please access link for the current list of fees applicable to Companion Animals Registration Fees http://www.olg.nsw.gov.au/content/registration-fees	N
Assistance Animal	Fees as per NSW Office of Local Government Registration Fee Schedule Please access link for the current list of fees applicable to Companion Animals Registration Fees http://www.olg.nsw.gov.au/content/registration-fees	N

continued on next page ..

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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COMPANION ANIMALS ACT – Registration [continued]

Cat born prior to 1 July 1999 where ownership has not changed (when the Companion Animals Act 1998 came into effect)	Fees as per NSW Office of Local Government Registration Fee Schedule Please access link for the current list of fees applicable to Companion Animals Registration Fees http://www.olg.nsw.gov.au/content/registration-fees	N
Desexed Animal	Fees as per NSW Office of Local Government Registration Fee Schedule Please access link for the current list of fees applicable to Companion Animals Registration Fees http://www.olg.nsw.gov.au/content/registration-fees	N
Desexed Animal owned by eligible pensioner*	Fees as per NSW Office of Local Government Registration Fee Schedule Please access link for the current list of fees applicable to Companion Animals Registration Fees http://www.olg.nsw.gov.au/content/registration-fees	N
Desexed Animal sold by eligible pound or shelter	Fees as per NSW Office of Local Government Registration Fee Schedule Please access link for the current list of fees applicable to Companion Animals Registration Fees http://www.olg.nsw.gov.au/content/registration-fees	N
Dog in the Service of the State, for example, a Police Dog	Fees as per NSW Office of Local Government Registration Fee Schedule Please access link for the current list of fees applicable to Companion Animals Registration Fees http://www.olg.nsw.gov.au/content/registration-fees	N
Greyhound currently registered under the Greyhound Racing Act 2009	Fees as per NSW Office of Local Government Registration Fee Schedule Please access link for the current list of fees applicable to Companion Animals Registration Fees http://www.olg.nsw.gov.au/content/registration-fees	N
Working Dog	Fees as per NSW Office of Local Government Registration Fee Schedule Please access link for the current list of fees applicable to Companion Animals Registration Fees http://www.olg.nsw.gov.au/content/registration-fees	N

continued on next page ..

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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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COMPANION ANIMALS ACT – Registration [continued]

Microchipping	\$36.00	\$37.00	Y
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TRAP HIRE – CAT

Daily	\$6.00	\$7.00	Y
Weekly	\$30.00	\$35.00	Y

SALEYARDS – Sale of Stock

All sales require Meat Industry Authority Approval before proceeding

Fee Methodology: Service operates in a competitive market and is fixed similar to other providers

Use of yards for loading per head (minimum charges \$25.00)	\$1.00	\$1.00	Y
Stabling of horses, per night, per horse	\$5.50	\$6.00	Y
Stabling of horses, per week, per horse	\$25.50	\$26.00	Y
All other stock – per night for single deck semi trailers	\$41.00	\$42.00	Y
All other stock – per night for double deck semi trailers	\$82.00	\$84.00	Y

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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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Caravan Parks

SHORT-TERM ACCOMMODATION

Short Term Accommodation is defined as any period that is less than three (3) months in length

Fee Methodology: Service operates in a competitive market and is fixed similar to other providers

Caravan Powered Site

Per night, up to 2 people	\$28.00	\$28.00	Y
Per week, up to 2 people	\$165.00	\$165.00	Y

Caravan Unpowered Site

Per night, up to 2 people	\$24.00	\$24.00	Y
Per week, up to 2 people	\$115.00	\$115.00	Y

Camping Sites – Powered

Per night, up to 2 people	\$25.00	\$25.00	Y
Per week, up to 2 people	\$145.00	\$145.00	Y

Camping Sites – Unpowered

Per night, up to 2 people	\$21.00	\$21.00	Y
Per week, up to 2 people	\$105.00	\$105.00	Y

Additional Persons, Caravan or Camping Site

Each additional person per night, (children under 3 yrs free)	\$5.00	\$5.00	Y
Each additional person, per week, (children under 3 yrs free)	\$25.00	\$25.00	Y

Standard Ensuite Cabins

Per night, up to 2 people	\$85.00	\$85.00	Y
Per week, up to 2 people	\$330.00	\$330.00	Y
Extended term (more than 1 month) per week up to 2 people	\$265.00	\$265.00	Y

Deluxe Ensuite Cabins & Deluxe Ensuite Disability Access Cabins

Per night, up to 2 people	\$95.00	\$95.00	Y
Per week, up to 2 people	\$375.00	\$375.00	Y
Extended term (more than 1 month) per week up to 2 people	\$300.00	\$300.00	Y

Additional Persons, Cabins

Each additional person, per night, (children under 3 yrs free)	\$10.00	\$10.00	Y
Each additional person, per week, (children under 3 yrs free)	\$25.00	\$25.00	Y

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
Other			
Showers (other than tenants), per shower	\$5.00	\$5.00	Y
Washing machines and dryers, coin operated		At Cost	Y
Caravan storage	\$25.00	\$25.00	Y
Caravan left unoccupied onsite (power unconnected) – Fee Not Applicable for 2017/2018	\$0.00	\$75.00	Y
Fee for 2017/2018 Not Applicable			

LONG-TERM ACCOMMODATION

Permanent Residents

GST of 5.5% is applicable to those fees noted with *

Fee Methodology: Service operates in a competitive market and is fixed similar to other providers

Own Caravan, per week*	\$120.00 includes GST of 5.5%		Y
Own Caravan, per week (Pensioner)*	\$108.00 includes GST of 5.5%		Y
Cabin without Ensuite, per week	\$160.00	\$160.00	Y
Permanent Residents – Electricity Meter Reading Fee	\$4.00	\$4.00	Y

NORTH STAR CARAVAN PARK

Privately Managed	Privately Managed		Y
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Cemeteries

Plot

For Plots purchased prior to 1 July 2005 a perpetual maintain charge at the rate of 60% of the current Plot purchase fee may be applicable upon interment.

Plot – Purchase – Old Section, including perpetual maintenance	\$911.50	\$930.00	Y
Plot – Purchase – Lawn Section, including perpetual maintenance	\$972.50	\$992.00	Y

Interment

Week Days	\$1,037.00	\$1,055.00	Y
Saturdays, Sundays & Public Holidays	\$1,302.00	\$1,325.00	Y
Extra Depth	\$372.80	\$380.00	Y
Extra Depth – Dug by Hand	\$1,367.00	\$1,395.00	Y
Re-open – Week days	\$924.00	\$940.00	Y
Re-open – Saturdays, Sundays & Public Holidays	\$1,302.00	\$1,325.00	Y
Ashes Only	\$372.80	\$380.00	Y
Stillborn	\$513.50	\$520.00	Y
Baby under six months	\$513.50	\$520.00	Y
Baby under six months (casket less than 1.1m)	\$644.50	\$655.00	Y
Old Section – Week days	\$1,232.00	\$1,255.00	Y
Old Section – Saturdays, Sundays & Public Holidays	\$1,397.00	\$1,425.00	Y
Old Section – Extra Depth	\$464.00	\$470.00	Y
Old Section – Extra Depth – Dug by Hand – Week Day	\$1,846.00	\$1,880.00	Y
Old Section – Extra Depth – Dug by Hand – Weekend	\$2,125.00	\$2,165.00	Y

Exhumation

Weekdays	\$2,392.00	\$2,440.00	Y
Weekend	\$3,093.00	\$3,155.00	Y

Columbarium Niche

Purchase of Columbarium Niche	\$136.50	\$140.00	Y
Inurnment into Columbarium Niche, including perpetual maintenance	\$240.00	\$245.00	Y

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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Cemeteries Other

Permission, Inspections & chair hire: Services are such that individual costs can be determined and met by the user of the service.

Development application: s246B – EP & A Regulation 2000

Permission to place a plaque on an existing monument or on the Columbarium Wall beside a Niche	\$79.00	\$80.00	N
Transfer of Ashes/Plaque	\$256.20	\$260.00	Y
Removal of Ashes/Plaque	\$188.00	\$192.00	Y
Permission – Erect stone or concrete kerbing	\$158.50	\$160.00	N
Permission – Erect head or foot stone	\$158.50	\$160.00	N
Permission – Erect slab over grave	\$158.50	\$160.00	N
Private Cemeteries & Burials: Development Application	\$273.00	\$275.00	N
Permission – Burial Permit	\$169.00	\$170.00	N
Inspections (minimum of 2)	\$327.60	\$330.00	Y
Hire of Chairs for Funeral / Cemetery, per chair (min \$20.00)	\$1.00	\$1.00	Y
Hire of Shade Shelter	\$20.00	\$20.00	Y

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Chairman

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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Conveyancing Certificates

OUTSTANDING HEALTH AND BUILDING NOTICES

Fee Methodology: Service operates in a competitive market and is fixed similar to other providers:
 Outstanding Health & Building Notice.

s80 Local Government Act 1993: x121ZP, s735A and combined s121ZP / s735A (excluding urgency fee),
 s603

Service operates in a competitive market and is fixed similar to other providers – Urgency

Section 121ZP – Building Matters Certificate	\$60.00	\$60.00	N
Section 121ZP – Building Matters Certificate – Urgent (in addition to Statutory Fee)	\$82.40	\$83.00	N
Section 735A Health Matters Certificate	\$60.00	\$60.00	N
Section 735A Health Matters Certificate – Urgent (in addition to Statutory Fee)	\$82.40	\$83.00	N
Combined 121ZP / 735A Certificate	\$100.00	\$100.00	N
Combined 121ZP / 735A Certificate – Urgent (in addition to Statutory Fee)	\$133.90	\$134.00	N

SECTION 149 CERTIFICATES

Section 149 (2) Certificate	\$53.00	\$53.00	N
Section 149 (2) Certificate – Urgent (in addition to Statutory Fee)	\$63.90	\$63.00	N
Section 149 (5) Certificate	\$80.00	\$80.00	N
Section 149 (5) Certificate – Urgent (in addition to Statutory Fee)	\$94.80	\$95.00	N
Section 149 (2) & (5) Combined	\$133.00	\$133.00	N
Section 149 (2) & (5) Combined – Urgent (in addition to Statutory Fee)	\$158.60	\$159.00	N

DRAINAGE DIAGRAMS

Drainage Diagram	\$19.55	\$20.00	N
Drainage Diagram – Urgent	\$41.20	\$42.00	N

NOXIOUS WEEDS

Fee Methodology: S64 – Noxious Weeds Act 1993

Section 64 Certificate	\$60.00	\$60.00	N
Section 64 Certificate – Urgent	\$66.95	\$67.00	N

SECTION 603 CERTIFICATES

Section 603 Certificate	\$80.00	\$80.00	N
Section 603 Certificate – Urgency Fee (In addition to Section 603 Certificate Certificate Fee)	\$80.00	\$80.00	N

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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Development Applications

ARCHIVING FEES

Fee Methodology: Services are such that individual costs can be determined and met by the user of the service

Development Application Only	\$30.90	\$31.00	N
Development Application only with concurrence	\$51.50	\$52.00	N
Development Application only – integrated	\$77.25	\$77.00	N
Development Application only – designated	\$103.00	\$103.00	N
Construction Certificate Application only	\$41.20	\$42.00	N
Complying Development Application	\$41.20	\$42.00	N
Combined Development and Construction Certificate Application (External Certifiers Recording)	\$56.65	\$57.00	N

BUILDING CERTIFICATES – 149D

Fee Methodology: EP&A Regulation 2000, Swimming Pool Regulation 2008, S246B Regulation 2000

Residential, per dwg onsite	\$250.00	\$250.00	N
Commercial – less than 200m2	\$210.00	\$210.00	N
Commercial – greater than 200m2, less than 2,000m2 (plus \$0.50/m2 for each m2 over 200m2)	\$210.00	\$210.00	N
Commercial – Exceeding 2000m2 (plus \$0.75/m2 for each m2 over 2,000m2)	\$1,165.00	\$1,165.00	N
Building Certificates – additional inspection	\$90.00	\$90.00	N
Copy of Building Certificate	\$13.40	\$14.00	N
Plumbing & Drainage Compliance Certificate where Council is not the Principal Certifier		\$124.00 plus \$31.00/additional occupancy	N
Illegal Building Work – (Add Normal Application Fees Required If Lodged)		See brackets	N

BUSH FIRE ASSESSMENT

Fee Methodology: Service operates in a competitive market and is fixed similar to other providers

Bush Fire Assessment – BAL Report	\$309.00	\$309.00	Y
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COMPLYING DEVELOPMENT

Fee Methodology: Exempt Fees are S263 – EP&A Regulation 2000, Inclusive fees: service operates in a competitive market and is fixed similar to other providers

Erection of Building Lodgement Fee (plus below)	\$36.00	\$36.00	Y
Contracts – less than \$100,000	\$150.00	\$150.00	Y
Contracts – \$100,000 or greater	\$300.00	\$300.00	Y
Occupation Certificate (plus below)	\$36.00	\$36.00	Y
Not Exceeding \$5,000	\$0.00	\$0.00	Y
\$5,001 – \$100,000 (\$0.00 > \$5,000 plus 0.35% of amount > \$5,000)		See brackets	Y
\$100,001 – \$250,000 (\$0.00 > \$5,000 plus 0.35% of the next \$95,000 plus 0.20% of the amount in excess of \$100,000)		See brackets	Y
Exceeding \$250,001 (Nil for the first \$5,000 plus 0.35% of the next \$95,000 plus 0.20% of the next \$150,000 plus 0.10% of the amount in excess of \$250,000)		See brackets	Y

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COMPLYING/CONSTRUCTION/BUILDING INSPECTIONS (ADDITIONAL)

Fee Methodology: Cost is the contract price, or if there is no contract, the cost of the building as determined by the Consent Authority using the current Building Cost Guide by AIBS.

Building Inspections – Includes issue of Compliance Certificate if required	\$97.85	\$98.00	Y
Special Inspection – Relocation of Building: In Council Area (min \$100.00 per hour)	\$97.85	\$98.00	Y
Special Inspection – Relocation of Building: Outside Council Area (min \$200.00 per hour plus \$4.00/km)	\$206.00	\$206.00	Y
Site Inspection – Requested by the applicant (other than those required by legislation)	\$123.60	\$124.00	Y

CONSTRUCTION CERTIFICATES

Fee Methodology: EP&A Regulations 2000

Lodgement Fee (plus below)	\$36.00	\$36.00	N
Application – Construction Certificate for building work	\$82.50	\$83.00	Y
* Plus an amount calculated based on amount – Not Exceeding \$12,000	\$0.00	\$0.00	Y
* Plus an amount calculated based on amount – \$12,001 – \$100,000 (Nil for the first \$5,000 plus 0.35% of the amount in excess of \$5,000).		See Brackets	Y
Plus an amount calculated based on amount – \$100,001 – \$250,000 (Nil for the first \$5,000 plus 0.35% of the next \$95,000 plus 0.20% of the amount in excess of \$100,000).		See Brackets	Y
Plus an amount calculated based on amount – Exceeding \$250,001 (Nil for the first \$5,000 plus 0.35% per 5 of the next \$95,000 plus 0.20% of the next \$150,000 plus 0.10% of the amount in excess of \$250,000).		See Brackets	Y
Occupation Certificate	\$36.00	\$36.00	Y
Application – Amend Construction Certificate		See s96 Application	Y

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DEVELOPMENT APPLICATION FEES

For Development Applications with Estimated Costs of over \$50,000 the amount of the Planning Reform Fee (PRF) contribution is deducted from the Development fee to be paid. The Development fees shown above have already been reduced by a PRF of 0.64% (i.e. thus the PRF is a component of the Development fee not in addition to the fee).

Development – Applications – "Cost" is the contract price, or if there is no contract, the cost of the building as determined by the Consent Authority using the current Building Cost Guide by AIBS associated costs relating to the development such as parking, infrastructure, plant and equipment.

Fee Methodology: s246B, s246A, s247, s262, s263, s250, s251 and s258 – EP&A Regulations 2000. Not listed Fee: Based on Estimated cost of Development being \$51,500. Building Classification Certificate: Service provided on a commercial basis with an amount of risk profit included. Extended fee: Service is such that individual costs can be determined and met by the user of the service.

Up to \$2,000	\$44.00	\$44.00	N
Up to \$5,000	\$85.00	\$85.00	N
Up to \$12,000	\$150.00	\$150.00	N
\$12,001 – \$50,000	\$170.00 plus an additional \$3.00 for each \$1,000 (or part of \$1,000) of the estimated cost		N
\$50,001 – \$250,000	\$352.00 plus an additional \$3.00 of each \$1,000 (or part of \$1,000) of the estimated cost		N
\$250,001 – \$500,000	\$1,160.00 plus an additional \$1.70 for each \$1,000 (or part of \$1,000) by which the cost exceeds \$250,000.		N
\$500,001 – \$1,000,000	\$1,745.00 plus an additional \$1,000 (or part of \$1,000) by which the cost exceeds \$500,000.		N
\$1,000,001 – \$10,000,000	\$2,615.00 plus an additional \$0.80 for each \$1,000 (or part of \$1,000) by which the cost exceeds \$1,000,000.		N
Over \$10,000,000	\$15,875.00 plus an additional \$0.55 for each \$1,000 (or part of \$1,000) by which the cost exceeds \$10,000,000.		N
Maximum fee for dwelling/house not exceeding \$100,000	\$455.00	\$455.00	N
Not involving the erection of building, carrying out of work, subdivision of land or demolition of building or work (e.g.. Change of Use)	\$285.00	\$285.00	N
Designated Development (additional to development fees)	\$920.00	\$920.00	N
Not otherwise listed in Contestable Service Fees	\$175.00	\$175.00	N
Stamping Additional Plans & Specs when DA Approved – more than 3 (per additional)	\$8.00	\$8.00	N
Application – Extend Development Consent (1 Year Only)	\$160.00	\$160.00	N
Demolition – Domestic	\$215.00	\$215.00	N
Demolition – Commercial/Industrial	\$388.40	\$389.00	N
Confirmation of Commencement of Development (plus inspection charge)	\$110.00	\$110.00	N
Building Classification Certificate	\$150.00	\$150.00	N
Copy of Statement of Classification/Occupation Certificate/Other Certificates Documents	\$53.00	\$53.00	N

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Chairman

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DEVELOPMENT APPLICATIONS (OTHER)

Fee Methodology: Exempt GST Fees: s246B, s252, s253 and s262 – EP&A Regulation 2000

Advertising Structures and Advertisements (plus 1 inspection)	\$200.00	\$200.00	N
Hospitals, Schools or Police Stations (erected by a public authority)	Standard DA Fees as per Schedule		N

DEVELOPMENT APPLICATION REFERRAL FEES

Fee Methodology: Notify Neighbours: Total cost of providing service for private good

Advertising of Development – Local	\$255.00	\$261.00	N
Advertising of Development – Regional	\$1,105.00	\$1,105.00	N
Advertising of Development – Integrated	\$1,105.00	\$1,105.00	N
Advertising of Development – Designated	\$2,220.00	\$2,220.00	N
Advertising of Development – Prohibited	\$1,105.00	\$1,105.00	N
Notify Neighbours, per property (min \$75.00)	\$25.50	\$26.00	N
Notify Neighbours – Designated / Integrated Development, per property	\$45.90	\$46.00	N
Designated / Integrated Processing Fee	\$140.00	\$140.00	N
Concurrence Processing Fee	\$140.00	\$140.00	N
Integrate Referral – Department Charge	\$320.00	\$320.00	N
Concurrence Processing Fee – Department Charge	\$320.00	\$326.40	N

ESSENTIAL SERVICES

Fee Methodology: Yearly certification, development inspections and specifications: Services operates in a competitive market and is fixed similar to other providers.

Essential Service Inspection – Yearly Certification	\$257.50	\$257.00	N
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MISCELLANEOUS FEES (LONG SERVICE, ETC)

Fee Methodology: Plan first fees: s245J – EP&A Regulation 2000 – Long Service Levy: State Government set charge.

Records search, general fees and varied building line: Services are such that individual costs can be determined and met by the user of the service.

Application to Vary Building Line	\$120.00	\$120.00	N
Long Service Levy (Works greater than \$25,000)	0.35% of the total works value		N
Planning Reform Fees (Works greater than \$50,000)	0.064% of the total works value		N
Specifications	\$14.40	\$15.00	N

DEVELOPMENT INSPECTION FEES – OTHER

General	\$133.90	\$134.00	Y
Residential	\$133.90	\$134.00	Y
Commercial/Industrial	\$175.10	\$175.00	Y
Agricultural	\$128.80	\$129.00	Y
Agricultural Intensive	\$175.10	\$175.00	Y
Other	\$144.20	\$144.00	Y
Onsite Advice \$140.00 per hour (min \$100.00)	\$144.20	\$144.00	Y

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MODIFICATION OF CONSENT

An additional amount of \$300.00(Ex GST) is payable if notice of the application is required to be given under S82A of the Act.

Fee Methodology: s258 – EP&A Regulations 2000

Under s96(1)

Modification of Consent	\$80.00	\$80.00	N
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Under s96(1A) – Minor – (Generally little or no assessment needed)

Minor – (Generally little or no assessment needed) Changes like: Basix Modification (Minor) e.g. lights, 15% of original DA Fee (Whichever is less)	\$85.00	\$85.00	N
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Minor – (Generally little or no assessment needed) Changes like: Position of building site, Position of doors & windows altered, Changes of materials e.g. roof tiles, 25% of original DA Fee (whichever is less)	\$120.00	\$120.00	N
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Minor – (Generally little or no assessment needed) Changes like: General layout of building changed e.g. use of rooms, Alter area of proposed lots for subdivision (not more than 5 lots), Change structural component/number e.g. size of verandah, rafter, Change footing/pad details. Change of Use 30% of original DA Fee (whichever is less)	\$205.00	\$205.00	N
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Under s96(1A) – Major – (Assessment needed)

Major – (Assessment needed) Changes like: Alter area of proposed lots for subdivision (more than 5 lots), Alter lot design/layout in subdivision, Basix Changes, Structural changes – change in flooring system e.g. change from timber to concrete, Change house floor plan and/or size. 40% of original DA Fee (whichever is less)	\$320.00	\$320.00	N
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Major – (Assessment needed) Changes like: Alter area of proposed lots for subdivision (more than 15 lots), Structural changes – complete slab re-design, Change configuration of building & layout 50% of original DA Fee (whichever is less)	\$550.00	\$550.00	N
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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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Under s96(2)

Under s96(2): If fee was less than \$100.00	50% of original fee		N
If fee was more than \$100.00 and does not involve erection of a building, the carrying out of work or the demolition of work or building	50% of original fee		N
Where DA involves the erection of a dwelling house with an estimated value of less than \$100,000.00	\$190.00	\$190.00	N
In the case of any other DA, cost is as follows: Up to \$5,000	\$55.00	\$55.00	N
In the case of any other DA, cost is as follows: Under \$5,001 – \$250,000	\$85.00 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost		N
In the case of any other DA, cost is as follows: \$250,001 – \$500,000	\$500.00 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.00		N
In the case of any other DA, cost is as follows: \$500,001 – \$1,000,000	\$712.00 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.		N
In the case of any other DA, cost is as follows: \$1,000,001 – \$10,000,000	\$987.00 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.00		N
In the case of any other DA, cost is as follows: Over \$10,000,000	\$4,737.00 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.00		N

COMPLYING/CONSTRUCTION/BUILDING (PRINCIPAL CERTIFIER) INSPECTION FEES

Building inspection fees are charged on the expected number of buildings inspected where a development involves more than one building. Consideration will be given to concurrent inspections.

Per Inspection	\$144.20	\$144.00	Y
If paid at DA stage 1 inspection @ \$140.00 for no charge for the following:			
Pool Inspection (min of 3 inspections)	\$288.40	\$288.00	Y
New Dwelling (min of 6 inspections)	\$721.00	\$721.00	Y
New Garage/Shed etc. (min of 3 inspections)	\$288.40	\$288.00	Y
Additions to Dwelling (min of 3 inspections)	\$288.40	\$288.00	Y
Additions to Dwelling with Ensuite and/or other fixtures (min of 5 inspections)	\$576.80	\$576.00	Y
Commercial/Industrial/Intensive Agricultural, Shed etc. (min of 4 inspections)	\$432.60	\$433.00	Y
Commercial/Industrial/Intensive Agriculture, Shed etc. with Ensuite and/or other fixtures (min of 6 inspections)	\$721.00	\$721.00	Y

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SECTION 82A – REVIEW OF A DETERMINATION

Number of inspections for works above \$1,000,000 will be estimated at time of receipt of applications with variations paid/refunded prior to issue of Occupation Certificate.

An additional amount of \$300.00 is payable if notice of the application is required to be given under S82A of the Act.

Request for review of a Determination: Where DA does not involve the erection of a building, the carrying out of work or the demolition of work or building	50% of Original Fee		N
Section 82A – where DA involves the erection of a dwelling house with an estimated value of less than \$100,000.00	\$190.00	\$190.00	N
Review of Determination on any other DA as follows: Up to \$5,000	\$55.00	\$55.00	N
Review of Determination on any other DA as follows: \$5,001 – \$250,000	\$85.00 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost.		N
Review of Determination on any other DA as follows: \$250,000 – \$500,000	\$500.00 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.00.		N
Review of Determination on any other DA as follows: \$500,001 – \$1,000,000	\$712.00 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,00.00.		N
Review of Determination on any other DA as follows: \$1,000,001 – \$10,000,000	\$987.00 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.00		N
Review of Determination on any other DA as follows: Over \$10,000,000	\$4,737.00 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.00		N

SUBDIVISION APPLICATIONS

Fee Methodology: s249 – EP&A Regulation 2000 and s263 – EP&A Regulation 2000

Application Fee Involving a New Road	\$665.00 + \$65.00 per additional lots		N
Inspection Fees Involving a New Road – < 3 lots – Rural	\$226.60	\$227.00	N
Inspection Fees Involving a New Road – < 3 lots – Urban	\$283.25	\$283.00	N
Inspection Fees Involving a New Road – > 3 lots – Rural	\$339.90	\$340.00	N
Inspection Fees Involving a New Road – > 3 lots – Urban	\$396.55	\$396.00	N
Application Fee – No New Road	\$330.00 + \$53.00 per additional lots		N
Inspection Fees – No New Road – < 3 lots – Rural	\$113.30	\$113.00	N
Inspection fees – No New Road – < 3 lots – Urban	\$149.35	\$149.00	N
Inspection Fees – No New Road – > 3 lots – Rural (\$40/lot minimum)	\$169.95	\$170.00	N
Inspection Fees – No New Road – > 3 lots – Urban (\$50/lot minimum)	\$226.60	\$227.00	N
Application Fees – Strata Title	\$330.00 + \$65.00 per additional lots created		N
Adjustments – Minor Boundary	\$85.00	\$85.00	N

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SUBDIVISION CONSTRUCTION CERTIFICATES

Fee Methodology: Service operates in a competitive market and is fixed similar to other providers

Minor works such as clearing boundaries for fence lines

Urban – less than 10 Lots (Minor Works)	\$100.00 + \$15/Lot		Y
Urban – 11-25 Lots (Minor Works)	\$150.00 + \$15/Lot		Y
Urban – Greater than 25 Lots (Minor Works)	\$200.00 + \$15/Lot		Y
Rural – less than 10 Lots	\$100.00 + \$8/Lot		Y
Rural – 11-25 Lots (Minor Works)	\$150.00 + \$8/Lot		Y
Rural – greater than 25 Lots (Minor Works)	\$200.00 + \$8/Lot		Y

Major works such as roads, water, sewer, drainage

Urban – less than 10 Lots (Major Works)	\$125.00 + \$25/Lot		Y
Urban 11-25 Lots (Major Works)	\$200.00 + \$25/Lot		Y
Urban – greater than 25 lots (Major Works)	\$300.00 + \$25/Lot		Y
Rural – Less than 10 Lots (Major Works)	\$125.00 + \$15/Lot		Y
Rural – 11-25 Lots (Major Works)	\$200.00 + \$15/Lot		Y
Rural – Greater than 25 Lots (Major Works)	\$300.00 + \$15/Lot		Y

Subdivision Certificate – Including release of linen plan

Endorsement of linen plans where consolidation of allotments doesn't require development approval	\$45.00	\$45.00	Y
No Road – Without S88B Instrument	\$200.00	\$200.00	N
No road – With S88B Instrument	\$280.00	\$280.00	N
Involving New Road – Without S88B Instrument	\$260.00	\$260.00	N
Involving New Road – With S88B Instrument	\$350.00	\$350.00	N
Signing of subdivision plans – 1-3 complies		No Fee	N
Signing of subdivision plans – 4 copies or more	\$15.00	\$15.00	N
Subdivision Certificate – Lodgement	\$40.00	\$40.00	N

DWELLING ENTITLEMENT

Approval – Dwelling Entitlement	\$330.00	\$330.00	Y
Confirmation of Dwelling Entitlement Letter	\$125.00	\$125.00	Y

TEMPORARY OCCUPATION

Fee Methodology: Subdivision and temporary occupation: Services are such that individual costs can be determined and met by the user of the service

Application – Live on site during construction of dwelling – less than 12 months	\$140.00	\$140.00	N
Application – Occupy uncompleted building	\$95.00	\$95.00	N
Approval – Erect temporary building (s68) < 6 months	\$120.00	\$120.00	N
Inspection – Live on site	\$160.00	\$160.00	N

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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Engineering Construction and Quarries

VEHICULAR CROSSING

Fee Methodology: Cost plus 25% profit plus adjustment for market rate

Vehicular crossing including pipes if required		Quotation	Y
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KERB AND GUTTER CONSTRUCTION

Fee Methodology: Contribution

Frontages, per lineal metre	\$102.00	\$104.00	Y
Sides, per lineal metre	\$51.00	\$52.00	Y

KERB LAYBACK AND DRIVEWAY CONSTRUCTION

Kerb – layback – 5 m wide, standard and heavy duty		Quotation	Y
Driveway – concrete slab		Quotation	Y

QUARRY PRODUCTS

Unscreened Ridge Gravel, per m3	\$51.00	\$52.00	Y
Other materials as quoted by Works Supervisor		Quotation	Y

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Engineering Inspections / Approvals

Fee Methodology: Cost plus 25% profit plus adjustment for market rate

Engineering Plans/Construction Certificate – Approval

Roadworks – Urban Roads	\$198.90	\$205.00	Y
Roadworks – Rural Roads	\$198.90	\$205.00	Y
Drainage – Inter-Allotment	\$198.90	\$205.00	Y
Drainage – Pipeline	\$198.90	\$205.00	Y
Drainage – Open Channel	\$198.90	\$205.00	Y
Drainage – Basin	\$198.90	\$205.00	Y
Maintenance bond, development deposit/bond or bank guarantee:	Maintenance Bond for completed Engineering Works		N

Inspections

Per Hour	\$132.60	\$135.00	Y
Initial and ongoing site inspections as requested	Minimum 1 hour		Y
Site inspections to verify conforming work	Minimum 1 hour		Y

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Environmental

NOISE READINGS

Minimum 1 Hour	\$194.00	\$198.00	N
Single source minimum	\$367.50	\$375.00	N
Multiple source < 3 or less minimum	\$847.00	\$865.00	N
Multiple source > 3 minimum	\$847.00 plus \$306.50 per extra source		N

ONSITE SEWERAGE MANAGEMENT (OSSM) WASTE DISPOSAL

Sludge disposal fee up to 400 litres	\$230.50	\$235.00	N
Sludge disposal fee > 400 litres	\$225.00 plus \$35.00/100L		N
Pumpout Operator Licence	\$204.00	\$210.00	N

NOXIOUS WEEDS – Private Property Spraying

All Chemicals used for spot spraying are not included in the fee and are charged separately at cost

Fee Methodology: s64 – Noxious Weeds Act 1993.

Services are such that individual costs can be determined and met by the user of the service.

Spot spraying and man: Service operates in a competitive market and is fixed similar to other providers

Spot Spraying (quick spray) – For The First Hour	\$122.50	\$138.00	N
Spot Spraying (quick spray) – For Additional Hours/hr	\$87.00	\$98.00	N
Additional Man	\$87.00	\$98.00	N

PROTECTION OF THE ENVIRONMENT ACT

Fee Methodology: s94 Protection of the Environment Operations Act 1979

Administration – Clean up notice	\$535.00	\$550.00	N
PROTECTION OF THE ENVIRONMENT OPERATIONS (GENERAL) REGULATION 2009 – REG 99 99 Fee for clean-up, prevention and noise control notices The following amounts are prescribed as the fees payable under section 94 (2), 100 (2) or 267A (2) of the Act in respect of a notice issued during the following periods: (j) on or after 1 July 2018—\$550.			
Administration – Prevention Notice	\$535.00	\$550.00	N
PROTECTION OF THE ENVIRONMENT OPERATIONS (GENERAL) REGULATION 2009 – REG 99 99 Fee for clean-up, prevention and noise control notices The following amounts are prescribed as the fees payable under section 94 (2), 100 (2) or 267A (2) of the Act in respect of a notice issued during the following periods: (j) on or after 1 July 2018—\$550.			

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ENVIRONMENTAL SOIL AND WATER TESTING

Fee Methodology: Total cost of providing service for private good

Environmental Soil – Soil Testing – Laboratory Costs		At Cost	Y
Environmental Soil – Soil Testing – Collection & Transport per sample (min \$102.00),	\$51.00	\$52.00	Y
Water Testing – Laboratory Cost plus Collection		At Cost	N
Water Sample Collection – Microbiological		\$130 per site (including 1 sample) plus each additional at \$68	N
Water Sample Collection – Chemical		\$150.00 per site (including 1 sample) plus each additional at \$68	N
Water Sample Collection – Combined Samples (Chemical & Microbiological)		\$219 per site (including 1 sample) plus each additional at \$68	N
Asbestos Sampling Collection plus laboratory costs [at cost]	\$184.00	\$205.00	N

ENVIRONMENTAL FEES (OTHER)

Fee Methodology: Services are such that individual costs can be determined and met by the user of the service

Administration – Submission follow-up of Annual & Supplementary Fire Safety Statement	\$61.50	\$62.00	Y
Application – Temporary Hoarding Type A	\$92.00	\$92.00	N
Application – Temporary Hoarding Type B	\$265.50	\$266.00	N
Application – Sell any article from a standing vehicle in a public place	\$82.00	\$82.00	N
Application – Installation of domestic oil or solid fuel heater	\$20.50	\$21.00	N
Clothing Recycling Bins – Placement, Approval & Annual Inspection	\$76.50	\$77.00	N
Registration of Cooling Towers, per unit (Public Health Act)	\$189.00	\$189.00	N

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Governance

Applications may be eligible for a 50% reduction for financial hardship or special public benefit – S64 (3), S65 & S66

Fee Methodology: Increased by CPI Annually (rounded up to nearest \$)

GIPA

Fee Methodology: Application fees counts as payment towards any processing charges payable – S64 (1) GIPA Act

Access application fee, per application	\$30.60	\$31.00	N
Processing charges, per hour	\$30.60	\$31.00	N
Internal review fee, per application	\$40.80	\$41.00	N
Internal review processing charges		N/A	N

LEGAL COSTS

Clerical / Administrative, including subpoena search fees, per hour	\$66.30	\$67.00	N
Attendance at Court/Tribunal, per hour (excludes travel and/or accommodation expenses)	\$188.70	\$193.00	N
Urgency fee, including subpoena search fee, plus applicable hourly rate, per enquiry	\$280.50	\$286.00	N

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Gwydir Learning Region – Registered Training Organisation (RTO # 40724)

Car Driving Tuition

Learn to Drive Tuition – RTO # 40724	Learn to Drive Tuition – \$55 per hour NB: Pay for Five lessons and the Sixth is Free		Y
Course fee involves: Driving Instruction and Assessment – (under normal tuition progress) NB: Pay for Five lessons up front and the Sixth lesson is Free			
Learn to Drive Tuition – Multi-Student Bookings – RTO # 40724	Multi Student Bookings – Fees may vary by negotiation		Y
Course fee involves: Driving instruction and Assessment – (under normal tuition progress) NB: Quoted prices, in writing, are valid for 30 days.			

Heavy Vehicle Driving Licence Training

Light Rigid Vehicle Licence – Course Code – TLILIC2014	\$900.00	\$900.00	N
Medium Rigid Vehicle Licence – Course Code – TLILIC2015	\$1,300.00	\$1,300.00	N
Course Fee involves: Theory test and 15 hours driving training – (under normal tuition progress)			
Heavy Rigid Vehicle Licence – Course Code – TLILIC2016	\$1,300.00	\$1,300.00	N
Course fee involves: Theory test and 15 hours driving instruction – (under normal tuition progress)			
Heavy Combination Vehicle – Course Code – TLILIC3017	\$1,600.00	\$1,600.00	N
Course fee involves: Theory test and 20 hours driving instruction – (under normal tuition progress)			
Driver with Own Truck – RTO # 40724		Driver with Own Truck Tuition Fee is \$55.00 per hour	N
Course fee involves: Theory test, Driving instruction and Assessment – (under normal tuition progress)			

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Hall Hire

All Functions to be finished by: Sunday to Thursday 11:00pm, Friday & Saturday 1:00am

Fee Methodology: Service considered to have a level of benefit to the community. Generally benefits are not solely confined to users. Partially funded by rates.

WARIALDA MEMORIAL HALL

Warialda Bond

Crockery setting bond refundable if no pieces broken

Warialda Memorial Hall – Including cleaning fee (refundable if left in a satisfactory condition)	\$428.40	\$437.00	N
Warialda Memorial Hall – Crockery – settings less than 100 (for use in hall only)	\$107.10	\$109.00	N
Warialda Memorial Hall – Crockery – settings greater than 100 (for use in hall only)	\$214.20	\$219.00	N
Warialda Memorial Hall – Chairs (when separate from hall usage bond)	\$224.40	\$230.00	N
Warialda Memorial Hall – Key (refunded on return of key)	\$10.20	\$11.00	N

Warialda Hire

\$11.00 key fee payable per use, partly for cost of electricity/gas consumption

Fee for Hire – Per User – Per Hour		This fee will apply to any user that derives an income from the use of the facility.	Y
NB: An application in writing must be submitted to and approved by Council for any request of a fee variation.			
Warialda Memorial Hall – Key fee	\$20.00	\$20.00	Y
\$11.00 key fee payable per use, partly for cost of electricity/gas consumption			
Warialda Memorial Hall – Hire – E.g. Balls, Weddings, Dances, Parties, Concerts, day or night	\$204.00	\$208.00	Y
All Functions to be finished by: Sunday to Thursday 11:00 pm, Friday & Saturday 1:00 am			
Warialda Memorial Hall – Hire – Other functions, day or night	\$184.00	\$188.00	Y
Warialda Memorial Hall – Hire – Community Groups (hirer must clean after event or bond charged in future), day or night	\$20.00	\$20.00	Y
NB: An application in writing must be submitted to and approved by Council for any request of a fee variation.			
Warialda Memorial Hall – Supper room, day or night	\$92.00	\$94.00	Y
Warialda Memorial Hall – Kitchen usage, day or night	\$153.00	\$155.00	Y
Warialda Memorial Hall – Crockery – settings less than 100	\$204.00	\$210.00	Y
Warialda Memorial Hall – Crockery – settings greater than 100	\$326.00	\$332.00	Y
Crockery replacements, per piece (to be extracted from bond)	\$6.00	\$6.00	Y
Warialda Memorial Hall – Crockery replacements – Any items in excess of Bond to be paid, per piece	\$6.00	\$6.00	Y
Warialda Memorial Hall – Chairs – greater than 100	\$184.00	\$188.00	Y

BINGARA CIVIC AND ARTS CENTRE

All Functions to be finished by: Sunday to Thursday 11:00pm, Friday & Saturday 1:00am

Fee Methodology: Service considered to have a level of benefit to the community. Generally benefits are not solely confined to users. Partially Funded by Rates.

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Bingara Bond

Crockery setting bond refundable if no pieces broken

Bingara Civic And Arts Centre Hall – including cleaning fee (refundable if left in a satisfactory condition)	\$428.00	\$435.00	N
Bingara Civic and Arts Centre – Crockery – Settings less than 100 (for use in hall only)	\$107.00	\$110.00	N
Bingara Civic and Arts Centre – Crockery – Settings greater than 100 (for use in hall only)	\$214.00	\$220.00	N
Bingara Civic and Arts Centre – Chairs (when separate from hall usage)	\$224.00	\$230.00	N
Bingara Civic and Arts Centre – Key (refunded on return of key)	\$10.00	\$10.00	N

Bingara Hire

\$11.00 key fee payable for each use. This fee will partly defray the cost of electricity and/or gas consumption. Council requires each group to leave the facility in a clean and tidy state after each use.

Fee for Hire – Per User – Per hour		This fee will apply to any user that derives an income from the use of the facility.	Y
NB: An application in writing must be submitted to and approved by Council for any request of a fee variation.			
Bingara Civic and Arts Centre – Key Fee	\$20.40	\$20.00	Y
\$11.00 key fee is payable for each use. This fee will partly defray the cost of electricity and/or gas consumption.			
Bingara Civic and Arts Centre – Hire – (E.g. Balls, Weddings, Dances, Parties, Concerts) – day or night	\$204.00	\$210.00	Y
All Functions to be finished by: Sunday to Thursday 11:00pm, Friday & Saturday 1:00 am.			
Bingara Civic and Arts Centre – Hire – Other Functions – Main Hall – day or night	\$184.00	\$190.00	Y
Bingara Civic and Arts Centre – Hire – Community Groups (Hirer must clean after event or bond charged in future) – day or night	\$20.00	\$20.00	Y
NB: An application in writing must be submitted to and approved by Council for any request of a fee variation.			
Bingara Civic and Arts Centre – Kitchen Usage – day or night	\$153.00	\$155.00	Y
Bingara Civic and Arts Centre – Crockery – Settings less than 100	\$204.00	\$210.00	Y
Bingara Civic and Arts Centre – Crockery – Settings greater than 100	\$326.00	\$335.00	Y
Bingara Civic and Arts Centre – Crockery – Replacements, per piece (to be extracted from bond)	\$6.00	\$6.00	Y
Bingara Civic and Arts Centre – Crockery Replacements – Any items in excess of Bond to be paid, per piece	\$6.00	\$6.00	Y
Bingara Civic and Arts Centre – Chairs – less than 100 (minimum charge)	\$143.00	\$145.00	Y
Bingara Civic and Arts Centre – Chairs – Greater than 100	\$184.00	\$188.00	Y

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Health

FOOD PREMISES

Fee Methodology: Food Act 2003: Food inspection, travel expenses, administration and notice: Service operates in a competitive market and is fixed similar to other providers: Food Shop Fit-Out Code and handbook

Inspection, per hour (minimum of half an hour \$93.85)	\$184.00	\$185.00	N
Inspection Administration Fee	\$61.50	\$63.00	N
Food Shop Fit-Out Code	\$27.00	\$28.00	N
Food Handlers Handbook	\$27.00	\$28.00	N
Travel Expenses	\$61.50	\$63.00	N
Administration < 5 Food handlers (up to and including 5)	\$390.00	\$390.00	N
Food Regulation 2015 Part 3 Clause 15 Annual administration charge			
Administration > 5 Food handlers (more than 5 but less than 50)	\$800.00	\$800.00	N
Food Regulation 2015 Part 3 Clause 15 Annual administration charge			
Food Improvement Notice (including 1 reinspection)	\$330.00	\$330.00	N
Food Regulation 2015 Part 3 Clause 11 Improvement notice fee For the purposes of section 66AA (1) of the Act, \$330 is the prescribed fee that a person may be required to pay when given an improvement notice.			

HEALTH INSPECTIONS

Fee Methodology: Services are such that individual costs can be determined and met by the user of the service. S68 Local Government Act 1993: Mobile food application approval

Inspection – Regulated Systems/Regulations Fee (Cooling Towers, Evaporative Cooling Systems etc.)	\$272.50	\$275.00	N
Inspection – Mobile Food Vendors/Itinerate Trades (\$78.05 minimum)	\$153.00	\$155.00	N
Application – Approval of Mobile Food Vendors/Itinerate Trades per hour (\$70.40 minimum)	\$138.00	\$140.00	N
Inspection/Registration Fee – Bed & Breakfast Premises per hour (\$104.05 minimum)	\$204.00	\$208.00	N
Inspection/Registration Fee – Commercial/Residential per hour (\$104.05 minimum)	\$204.00	\$208.00	N
Inspection – Buildings, including Boarding Houses, Motels per hour (\$104.05 minimum)	\$204.00	\$208.00	N
Reinspection of Premises to ensure Compliance of identified Health and Safety Issues	\$20.50	\$21.00	N
Inspection – Shops & Industries (Shops & Industries Act)	\$204.00	\$208.00	N
Inspection – Caravan Park/Manufactured Home Estate site	\$291.00 plus \$14.80 per site		N

SWIMMING POOLS – Bingara and Warialda

Fee Methodology: s17 – Swimming Pools Regulation 2008: Swimming pool compliance certificate, Swimming Pool Amendment Act 2012

Compliance Certificate S24 Swimming Pools Act 1992	\$70.00	\$70.00	N
Compliance Certificate – Initial Inspection	\$150.00	\$150.00	Y
Re-Inspection – Non-Compliance	\$100.00	\$100.00	Y
Swimming Pool Register – Council administration for client	\$10.00	\$10.00	Y

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
AMUSEMENT DEVICES			
Inspection per device	\$82.00	\$85.00	N
APPROVAL TO BURN			
Approval to Burn	\$61.50	\$65.00	N

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Impounding Fees

Fee Methodology: s26 – Impounding Act 1993. Services are such that individual costs can be determined and met by the user of the service. Public entertainment, recovery of car bodies, buskers permit and circus.

RECOVERY OF CAR BODIES

Requested by Owner	\$163.50	\$165.00	N
Required by Relevant Authority (at cost) minimum fee	\$357.00	\$365.00	N

COMPANION ANIMALS

Release Fee	\$71.50	\$72.00	N
Daily Maintenance	\$25.50	\$26.00	N
Release Fee (Second Impounding)	\$122.50	\$125.00	N
Sale of Dog (no charge) – Microchip Rural/Working Dog	\$36.00	\$40.00	N
Release Fees: Vehicles, Structures and Equipment – 1st	\$178.50	\$180.00	N
Release Fees: Vehicles, Structures and Equipment – 2nd	\$408.00	\$415.00	N

FOOTPATH SIGNS, STANDS, etc.

First Offence (Footpaths etc.)	\$46.00	\$47.00	N
Second Offence (Footpaths etc.)	\$87.00	\$90.00	N

BIKES, SKATE BOARDS, etc.

First Offence (Bikes etc.)	\$36.00	\$37.00	N
Second Offence (Bikes etc.)	\$76.50	\$78.00	N

IMPOUNDING FEES (Stock)

Cattle, Horses, Goats, Pigs per head Impounding Fees	\$8.50	\$9.00	N
Sheep, per head	\$2.50	\$3.00	N
Goats, Pigs, per head	\$8.00	\$9.00	N
Identification ear tags, per head	\$6.00	\$6.00	N
Tagging including compliance, per head	\$22.50	\$25.00	N
Identification Compliance & Authority Confirmation, per head	\$5.50	\$6.00	N

SUSTENANCE CHARGES

Cattle, Horses, per head Sustenance Charges	\$25.50	\$26.00	N
Sheep (per head/per day)	\$3.50	\$4.00	N
Goats, Pigs (per head/per day)	\$20.50	\$21.00	N
Minimum Charge	\$25.50	\$26.00	N

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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DRIVING FEES

Normal Hours (per hour/per man)	\$61.50	\$63.00	N
Normal Hours (Minimum Charge)	\$41.00	\$42.00	N
After Hours (per hour/per man)	\$76.50	\$78.00	N
After Hours – Minimum Charge	\$153.00	\$156.00	N

ADMINISTRATION

Serving Notices, per hour	\$82.00	\$84.00	N
Letter in reply to enquiry	\$15.50	\$16.00	N
Entry of Impounding into Register	\$6.50	\$7.00	N
Entry of Release into Register	\$6.50	\$7.00	N

OTHER IMPOUNDING FEES

Vehicle (Impounding Officer's), per km	\$3.10	\$3.00	N
Advertising, cost plus fee	\$25.50	\$26.00	N

DETERRENT FEES (Animals Impounded by Council)

Double Fees shall be charged where the same animal/s is/are subsequently impounded within four months of any preceding impounding, provided the animal is still the property of the same owner. Note: i) All fees and charges referred to are irrespective of the size or age of the individual animal. ii) Repeated offences within a 4 month period will double the fees and charges iii) The actual cost associated with the selling of the animal/items.

Fee Methodology: s26 – Impounding Act 1993

Horses, Cattle, Goats or Pigs – 1st animal	\$25.50	\$26.00	N
Additional animals, owned by same person & impounded at the same time (not companion animal)	\$18.50	\$20.00	N
Sheep/Lambs – same owner, impounded at same time – 1-20 in number	\$31.00	\$32.00	N
Sheep/Lambs – same owner, impounded at same time – 20-50 in number	\$61.50	\$65.00	N
Sheep/Lambs – same owner, impounded at same time – 51-100 in number	\$122.50	\$125.00	N
Sheep/Lambs – same owner, impounded at same time – Each additional 100 or part thereof	\$1.10	\$1.50	N
Sale of Stock		10% at Cost	Y

PENALTY NOTICES/OFFENCES

In accordance with Schedule 1 of the Companion Animals Regulation 1999	In accordance with Schedule 1 of the Companion Animals Regulation 1999	N
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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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Library Services

Fee Methodology: See Northern Regional Library Fee Schedule

LIBRARY SERVICES (All)

Library Services	Fees as per Central Northern Regional Library Fee Schedule Please see link for list of current fees for Central Northern Regional Libraries http://www.tamworth.nsw.gov.au/Council/Rates-and-Charges/Fees-and-Charges		Y
Fees as per Central Northern Regional Library Fee Schedule			

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Chairman

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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Living Classroom and Trade Training Centre

LIVING CLASSROOM AND TRADE TRAINING KITCHEN

Living Classroom – Other Fees

Outdoor use of Living Classroom – Fee For Hire – Per User – Per Person	Outside use of Living Classroom with access to facilities \$1.10 – Fee is per person	Y
This fee will apply to any user that derives an income from the use of this facility. An application in writing must be submitted to, and approved by Council for any request of a fee variation.		

Living Classroom Guided Tours

Guided Tours – Groups – Up to 4 People	Guided tours for up to Four Persons – \$10 per person	Y
Fee is per person Tour length approximately 1 hour		
Guided Tours – 5 or more Persons	Guided tour for 5 or more persons – \$5 per person	Y
Fee is per person Tour length is approximately 1 hour		

Living Classroom Hire – Corporate

Per Hour (Corporate)	\$60.00	\$60.00	Y
Half Day (9:00am – 1:00pm or 1:00pm – 5:00pm) (Corporate)	\$210.00	\$210.00	Y
Full Day (9:00am – 5:00pm) (Corporate)	\$400.00	\$400.00	Y
Evening Rate (6:00pm – 10:00pm), per hour – Non-residential (Corporate)	\$75.00	\$75.00	Y

Living Classroom Hire – Not-for-Profit

Per Hour (Not-for-profit)	\$26.00	\$26.00	Y
Half Day (9:00am – 1:00pm or 1:00pm – 5:00pm) (Not-for-profit)	\$100.00	\$100.00	Y
Full day (9:00am – 5:00pm) (Not-for-profit)	\$195.00	\$195.00	Y
Evening Rate (6:00pm – 10:00pm), per hour – Non-residential (Not-for-profit)	\$35.00	\$35.00	Y

Living Classroom Kitchen Hire

Per Day (Residential self catering)	\$60.00	\$60.00	Y
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Residential Bunkhouse (Living Classroom) – Corporate

GST is exempt on Residential Bunkhouse accommodation when bookings are 'Stand Alone' and do not include the Classroom facilities.

Fee Methodology: Benchmarked

Per person, per night – Stand alone booking (Corporate)	\$30.00	\$30.00	Y
Per person, per night – Booking in conjunction with TLC hire (Corporate)	\$35.00	\$35.00	Y
Linen Hire – per bed (Corporate)	\$15.00	\$15.00	Y

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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Residential Bunkhouse (Living Classroom) – Not-for-Profit

GST is exempt on Residential Bunkhouse accommodation when bookings are 'Stand Alone' and do not include the Classroom facilities.

Fee Methodology: Benchmarked

Per person, per night – Stand alone booking (Not-for-profit)	\$25.00	\$25.00	Y
Per person, per night – Booking in conjunction with TLC hire (Not-for-profit)	\$30.00	\$30.00	Y
Linen Hire – per Bed (Not-for-profit)	\$15.00	\$15.00	Y
Bond, per booking, (in addition to nightly rate)	\$200.00	\$200.00	N

Trade Training Kitchen

Bond, per booking	\$250.00	\$250.00	N
Hire, per hour (minimum 2 hour booking time)	\$65.50	\$65.50	Y

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Meeting Room Hire

Includes: Warialda Visitor Information Centre, Warialda and Bingara Council Chambers and Warialda Memorial Hall Meeting Room

Fee Methodology: Consistent with other meeting facilities

Room Hire – AVAILABLE only 8:30am to 5:00pm

Less than 2 hours	\$25.50	\$26.00	Y
Half Day	\$41.00	\$42.00	Y
Full Day	\$61.00	\$62.00	Y

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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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Planning and Development – Other

Fee Methodology: Services are such that individual costs can be determined and met by the user of the service

BUSKERS

Buskers Permit (on community land under s68)	\$80.00	\$80.00	N
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CIRCUS

Subject to the issue of a Permit by Council	\$200.00	\$200.00	N
Garbage Removal (Minimum of \$8.00 per bin), per day	\$87.55	\$88.00	Y

DEVELOPMENT ADVICE

Fee Methodology: Advice and yearly certification: Service operates in a competitive market and is fixed similar to other providers

Professional / Technical Advice – Written Response – Information Readily Available – <30 mins (minimum 30 minutes)	\$77.25	\$77.00	Y
Professional / Technical Advice – Written Response – Information Readily Available – >30 mins – <60 mins	\$128.80	\$129.00	Y
Professional / Technical Advice – Written Response – Information not Readily Available (includes searches) – <30 mins	\$180.25	\$180.00	Y
Professional / Technical Advice – Written Response – Information not Readily Available (includes searches) >60 mins	\$180.00 + \$124.00 add hour		Y
Records Search (includes copies of documents), per hour	\$77.25	\$78.00	N

GENERAL (BUILDING ACCREDITATION, ETC)

Building Accreditation (Assessment of Products & Procedures for Acceptability)	\$1,200.00	\$1,200.00	Y
S82 Fees for BCA Compliance Objection	\$700.00	\$700.00	N

FOOTWAY RESTAURANT LEASES / RENT

Fee Methodology: Advice and yearly certification: Service operates in a competitive market and is fixed similar to other providers

Application – Outdoor Dining	\$61.80	\$62.00	N
Annual Licence/Lease Fee: Per Table	\$10.30	\$11.00	N
Per Chair	\$10.30	\$10.00	N
Application – Footpath Sign (including Sandwich boards)	\$61.80	\$62.00	N
Annual Licence/Lease Fee: Per Sign	\$10.30	\$11.00	N
Application – Clothing Stands and Other Displays	\$61.80	\$62.00	N
Annual Licence/Lease Fee: Per Clothing Stand and Other Displays	\$20.60	\$21.00	N

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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Planning

Fee Methodology: Services are such that individual costs can be determined and met by the user of the service

REZONING APPLICATION

Initial Application Fee (payable on lodgement)	\$650.00	\$650.00	N
Staff Time after first 20 hours, per hour	\$120.00	\$120.00	N
Incidentals (E.g. Advertisement)		At Cost	N

SECTION 150 CERTIFICATES

Certified Copies of Documents, Plans or Maps	\$53.00	\$53.00	N
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LOCAL ENVIRONMENT PLAN

Fee Methodology: LEP including map: s258 – EP&A Regulations 2000

Copy of LEP Including Maps	\$53.00	\$53.00	N
Application to amend LEP	\$3,500.00	\$3,500.00	N
Policy Documents, each	\$12.35	\$13.00	N

DEVELOPMENT CONTROL PLAN

Development Control Plans, each	\$53.00	\$53.00	N
Application to amend DCP	\$1,250.00	\$1,250.00	N

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Chairman

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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Plant Hire – Engineering Services

Fee Methodology: Cost plus 25% profit plus adjustment for market rate

Plant Hire, including operator

Grader, per hour	\$220.00	\$220.00	Y
Excavator, per hour	\$252.50	\$252.00	Y
Loader, per hour	\$180.00	\$180.00	Y
Single loads whilst loader is on site, per m3	\$20.90	\$20.00	Y
Backhoe, per hour	\$177.50	\$177.00	Y
Tractor with Slasher or Broom, per hour	\$187.50	\$188.00	Y
Tractor with Grid Roller, per hour	\$197.50	\$198.00	Y
Small twin drum footpath roller, per hour	\$105.00	\$105.00	Y
Roller – (multi-tyred, smooth drum and padfoot) per hour	\$153.00	\$153.00	Y
Tipping Truck, 13 tonne, per hour	\$160.00	\$160.00	Y
Tipping truck and dog trailer, per hour	\$190.00	\$190.00	Y
Medium Tipping truck 8 tonne, per hour	\$150.00	\$150.00	Y
Crew truck fitted with Hiab Crane, per hour	\$150.00	\$150.00	Y
Light truck, 2-3 tonne, per hour	\$145.00	\$145.00	Y
Prime Mover / Low Loader, per hour	\$185.00	\$185.00	Y
Prime Mover / Low Loader – stand by rate, per hour	\$62.50	\$63.00	Y
Prime Mover / Low Loader – Minimum Charge	\$407.00	\$407.00	Y
Water Truck, per hour	\$167.50	\$168.00	Y
Transport Utility, per hour	\$67.50	\$68.00	Y
Dingo Trencher, per hour	\$137.50	\$138.00	Y

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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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Plant Hire – Water and Sewer

WATER AND SEWER – MISCELLANEOUS PLANT

Portable Toilets

Fee Methodology: Portable Toilets: Benchmarked

Hire, per day	\$110.00	\$110.00	Y
Deposit	\$220.00	\$220.00	Y

Sewer Chokes

Fee Methodology: Sewer chokes, jetter, inspection camera and locator: Cost plus 20% profit plus adjustment for market rate

Electric Eel and Operator, per hour		N/A	Y
Electric Eel and Operator, per hour, additional operator		N/A	Y

Sewer Jetter

Fee Methodology: Sewer chokes, jetter, inspection camera and locator: Cost plus 20% profit plus adjustment for market rate

One Operator, per hour	\$150.00	\$150.00	Y
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Note: Time is measured from when the machine leaves and returns to the depot, minimum charge, 1 hour

NB: The use of the Sewer Jetter has replaced the Electric Eel. Council no longer provides use of an Electric Eel.

Two operators, per hour	\$190.00	\$190.00	Y
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Note: Time is measured from when the machine leaves and returns to the depot, minimum charge, 1 hour

NB: The use of the Sewer Jetter has replaced the Electric Eel. Council no longer provides use of an Electric Eel.

Inspection Camera

Travelling is the same as the hourly rate

Fee Methodology: Sewer chokes, jetter, inspection camera and locator: Cost plus 20% profit plus adjustment for market rate

Operator, per hour, plus travelling	\$88.00	\$88.00	Y
Inspection recorded on USB Stick	\$88.00	\$88.00	Y

Service Locator

Fee Methodology: Sewer chokes, jetter, inspection camera and locator: Cost plus 20% profit plus adjustment for market rate

With operator, per hour		N/A	Y
Without operator, per hour		N/A	Y

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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Printing and Photocopying

Fee Methodology: Benchmarked

PHOTOCOPYING – FAXING

Black and White

A4 – One-sided, per copy (1 – 50 copies) (Black & White)	\$0.40	\$0.40	Y
A4 – One-sided, per copy (51 – 200 copies) (Black & White)	\$0.35	\$0.35	Y
A4 – One-sided, per copy (201 – 400 copies) (Black & White)	\$0.30	\$0.30	Y
A4 – One-sided, per copy (401 + copies) (Black & White)	\$0.20	\$0.20	Y
A4 – Double-sided, per copy (1 – 50 copies) (Black & White)	\$0.60	\$0.60	Y
A4 – Double-sided, per copy (51 – 200 copies) (Black & White)	\$0.55	\$0.55	Y
A4 – Double-sided, per copy (201 – 400 copies) (Black & White)	\$0.50	\$0.50	Y
A4 – Double-sided, per copy (401 + copies) (Black & White)	\$0.40	\$0.40	Y
A3 – One-sided, per copy (Black & White)	\$0.60	\$0.60	Y
A3 – Double-sided, per copy (Black & White)	\$0.80	\$0.80	Y

Colour

A4 – One-sided, per copy (1 – 50 copies) (Colour)	\$1.50	\$1.50	Y
A4 – One-sided, per copy (51 – 200 copies) (Colour)	\$1.40	\$1.40	Y
A4 – One-sided, per copy (201 – 400 copies) (Colour)	\$1.20	\$1.20	Y
A4 – One-sided, per copy (401 + copies) (Colour)	\$1.00	\$1.00	Y
A4 – Double-sided, per copy (1 – 50 copies) (Colour)	\$2.00	\$2.00	Y
A4 – Double-sided, per copy (51 – 200 copies) (Colour)	\$1.80	\$1.80	Y
A4 – Double-sided, per copy (201 – 400 copies) (Colour)	\$1.60	\$1.60	Y
A4 – Double-sided, per copy (400 + copies) (Colour)	\$1.40	\$1.40	Y
A3 – One-sided, per copy (Colour)	\$2.50	\$2.50	Y
A3 – Double-sided, per copy (Colour)	\$3.00	\$3.00	Y

Other – Photocopying / Faxing

Facsimile Transmission within Australia, per page (sending & receiving)	\$3.50	\$3.50	Y
Laminating – A4, each	\$2.50	\$2.50	Y
Laminating – A3, each	\$3.50	\$3.50	Y
Policies & Guidelines, General Publications, Area Reports	As per print costs		Y

PRINTING

Plan Printing

A1, per copy	\$5.50	\$5.50	Y
Shire maps, Over the Counter, per copy	\$16.00	\$16.00	Y
Shire maps, Plus Postage & Handling, per copy	\$20.00	\$20.00	Y

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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Property and Rating

603 Fees are set by the Office of Local Government and are tied to the CPI

Fee Methodology: Service operates in a competitive market and is fixed similar to other providers. Statutory: s355 Local Government Act

RATING (GENERAL)

Rates and Annual Charges	See Statement of Rates to be levied, Rating Categories and Summary of Charges		N
Certified Copies – Certificates issued by Council (Conveyancers, Solicitors)	\$71.40	\$72.80	N
Administration – Dishonoured Cheques, per instance	\$51.00	\$52.00	N

INFORMATION – PROPERTY

Rating Valuations & Ownership Details – Written Response, per enquiry	\$25.50	\$26.00	N
Rating Valuation & Ownership Details – Verbal (owner/occupier exempt) per 15 mins	\$15.30	\$15.60	N
Inspection – Valuation Book, per 30 mins without assistance	\$41.80	\$42.65	N
Property – Sales Listings (Notices of Sales)	\$255.00	\$260.10	N
Quarterly Issue on CD, per annum	\$255.00	\$260.10	N

MAPPING / GIS / RURAL ADDRESSING

Rural Addressing – Fee	\$83.20	\$83.20	N
Mapping – Purchase – Road Directory	\$22.00	\$22.45	N
Mapping – Purchase – Shire Map	\$51.00	\$52.00	N
Mapping – Purchase – Urban and Rural Land	\$50.00	\$51.00	N
Documents – Purchase – Copies of Deposited Plans	\$25.50	\$26.00	N
Documents – Contracts – Plain English	\$25.50	\$26.00	N

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Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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Recreation

GWYDIR FITNESS CENTRE

Fitness Centre: Includes membership to all facilities. School groups must be accompanied by school staff member. – School sports do not require a bond.

Fee Methodology: Support of Bingara Sporting Club as part of lease agreement. Market benchmark rate for similar facility

Casual

Casual Membership (2 weeks only)	\$22.00	\$24.00	Y
Sports Groups – per child – per session	\$3.85	\$4.00	Y

Monthly

Pensioner – Monthly	\$35.20	\$37.00	Y
Pension Concession Card to be provided upon application for membership.			
Junior High School Student (under 16) – Monthly	\$35.20	\$37.00	Y
Junior High School Student must be accompanied by an adult member in the Gym at all times.			
High School Student (16 – 18)	\$35.20	\$37.00	Y
Adult – Monthly	\$44.00	\$48.00	Y
Family – Monthly	\$88.00	\$92.00	Y

6 Monthly

6 mthly membership includes 12mth membership to Bingara Sporting Club

Pensioner – 6 Monthly	\$176.00	\$180.00	Y
Pension Concession Card must be produced upon application for membership.			
Junior High School Student (under 16) – 6 Monthly	\$176.00	\$180.00	Y
Junior High School Student must be accompanied by their parent who must also be a member of the Gym, at all times.			
High School Student (16 – 18) 6 Monthly	\$176.00	\$180.00	Y
Adult – 6 Monthly – Fee includes 12 month Social Membership to the Bingara Sporting Club	\$220.00	\$225.00	Y
NB: This offer does not apply to Gwydir Shire Council staff members or their family members.			
Family – 6 Monthly	\$440.00	\$450.00	Y

Personal Trainer

Fitness classes: appropriate certification, registration and insurance is required

Weekly Hire Fee	\$100.00	\$100.00	Y
Fitness Classes – Hourly Rate	\$15.00	\$15.00	Y

WARIALDA SPORTS STADIUM

Fitness classes: appropriate certification, registration and insurance is required

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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Hire

Fee Methodoolgy: Hire: Contribution towards the cost of maintenance. Warialda school charge: As per Council agreement

Schools, annual charge	\$510.00	\$520.00	Y
Hire, per hire (junior sports clubs exempt from this fee)	\$40.80	\$42.00	Y

CRANKY ROCK RESERVE

Fee increases aligned with Council resolution 29 August 2013. Cabins will not be installed at Cranky Rock

Fee Methodology: Cranky Rock Reserve: Consistent with other council operations and market rates

Primitive Camping Area – Powered Site

Per Night – Powered Site – Cranky Rock Reserve	\$20.00	\$20.00	Y
Per Week – Powered Site – Cranky Rock Reserve	\$115.00	\$115.00	Y
Pensioners, per night – Powered Site -Cranky Rock Reserve	\$15.00	\$15.00	Y
Pensioners, per week – Cranky Rock Reserve	\$85.00	\$85.00	Y

Primitive Camping Area – Unpowered Site

Per Night – Unpowered Site – Cranky Rock Reserve	\$15.00	\$15.00	Y
Per Week – Unpowered Site – Cranky Rock Reserve	\$75.00	\$75.00	Y
Pensioners, per night – Unpowered Site – Cranky Rock Reserve	\$12.00	\$12.00	Y
Pensioners, per week – Unpowered Site – Cranky Rock Reserve	\$55.00	\$55.00	Y

MARKET STALLS

Fee Methodology: Market Stalls: As per stall holder application form

Local Stallholder	\$10.00	\$10.00	Y
Visiting Stallholder	\$40.00	\$40.00	Y

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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Roxy

Not for profit rate is applicable only to those organisations who are registered as a not-for-profit or charity organisation. The not-for-profit rate is the base rate, anyone hiring under this rate is hiring the room only. All associated setup is the responsibility of the hirer. This includes the setup of chairs, tables, stage and all required equipment except for audio visual such as projector and screen which will be done by council staff. The private and corporate rate includes cleaning and basic room set up if a plan/table arrangement is provided prior to event. For special requests please contact the Roxy for a quote.

Fee Methodology: Benchmarked

CONFERENCE ROOM HIRE

Fee for Hire – Per User – Per Hour	\$15.00	\$15.00	Y
This fee will apply to any user that derives an income from the use of the facility. NB: An application in writing must be submitted to and approved by Council for any request of a fee variation.			
Private	\$168.00	\$170.00	Y
Corporate	\$254.80	\$255.00	Y
Not-for-profit (local)	\$122.00	\$125.00	Y

THEATRE HIRE

Theatre Hire – Private	\$559.50	\$560.00	Y
Theatre Hire – Corporate	\$661.00	\$665.00	Y
Theatre Hire – Not-for-profit (local)	\$304.00	\$305.00	Y
Prior or next day setup or clean up hire per hour	\$30.50	\$35.00	Y

MOVIES

Private Screenings, per person weekday rate (minimum 20 people)	\$20.40	\$20.50	Y
Private Screenings, per person weekend rate (minimum 20 people)	\$30.60	\$35.00	Y
General Admission – Adult	\$15.30	\$15.50	Y
General Admission – Concession (seniors and children 12 years and under)	\$10.20	\$10.50	Y
General Admission – Family (2 x Adults and 2 x Children)	\$40.80	\$45.00	Y

ROXY TOURS

Roxy Tour	\$5.10	\$5.50	Y
Museum Tour	\$5.10	\$5.50	Y
Private tour, includes Roxy history movie weekday rate	\$15.30	\$15.50	Y
Private tour, includes Roxy history movie weekend rate	\$20.40	\$25.00	Y

KITCHEN HIRE IN CONJUNCTION WITH THEATRE HIRE

Heavy Usage (Food preparation e.g. Cooking) includes use of crockery and equipment	\$254.00	\$260.00	Y
Light Use (e.g. Sandwiches, food warming) includes use of crockery and equipment	\$51.00	\$60.00	Y

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OTHER HIRE

Breakage Fee: Glasses – Wine/tumbler/champagne	\$5.10	\$5.50	Y
Breakage Fee: Crockery – Plate/Bowl	\$10.20	\$10.50	Y
Table Cloth: Hire of white round table cloths	\$10.20	\$10.50	Y
Stage Hire: Per module, minimum of 4 modules (includes set up)	\$20.40	\$25.00	Y
Cleaning: If deemed necessary additional cleaning will be charged per hour	\$61.00	\$66.20	Y

TEA AND COFFEE

Tea, Coffee and Water, per person	\$3.55	\$4.00	Y
Tea, Coffee, Water and Juice, per person	\$5.10	\$5.50	Y

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Section 68 – Approvals

Fee Methodology: Services are such that individual costs can be determined and met by the user of the service

ONSITE SEWERAGE MANAGEMENT (OSSM) – APPROVALS

Applications – OSSM Approval

Application – (Septic Tank) Operation	\$110.00	\$110.00	N
Application – Install New/Major Alterations	\$270.00	\$270.00	N
Application – Minor Works	\$150.00	\$150.00	N
Application – Replace disposal area	\$150.00	\$150.00	N
Application – Alter/extend disposal area	\$90.00	\$90.00	N

Inspections – OSSM Approval

Inspection – If submitted with DA (2) – Minimum of 1 at \$170.00	\$346.80	\$347.00	N
Inspection – If submitted separate from DA (3) – Minimum of 1 at \$170.00	\$520.20	\$0.00	N
Inspection – Existing OSSM	\$168.30	\$169.00	N
Inspection – Disposal Area / Replacement Tank	\$346.80	\$347.00	N

Other – OSSM Approval

Administration – Plumbing Administration Recording Fee (diagram)	\$20.60	\$21.00	N
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Approvals – OSSM Approval

Approvals – Under other Acts not set by Legislation	\$262.65	\$263.00	N
Approvals – Under s68 not set by Legislation	\$164.80	\$165.00	N

SECTION 68 – ACTIVITY APPLICATION

Section 68 – Application	\$92.70	\$93.00	N
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SEWER – SEWERAGE APPLICATIONS / WORKS CONNECTIONS – Approval

Fee Methodology: Sewer and Water Applications: Services are such that individual costs can be determined and met by the user of the service

Connect to Sewer/Major Amendment (Residential), >4 fixtures	\$257.50	\$258.00	N
Minor Amendment (Residential), <4 fixtures	\$123.60	\$124.00	N
Connect to Sewer/Major Amendment (Commercial), Up to 2 WC	\$329.60	\$330.00	N
Connect to Sewer/Major Amendment (Commercial), Over 2 WC	\$391.40	\$392.00	N
Minor Amendment (Commercial)	\$164.80	\$165.00	N
Alteration to plan / connection	\$20.60	\$21.00	N
Inspections (2)	\$309.00	\$309.00	N
Alteration to plan/connection	\$72.10	\$73.00	N
Drainage Diagram – Sewer	\$19.55	\$20.00	N
Drainage Diagram – Urgent – Sewer	\$41.20	\$42.00	N

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Chairman

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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WATER – CONNECT TO WATER MAIN APPLICATIONS / WORKS – Application

Water Supply – Domestic	\$123.60	\$124.00	N
Alter Supply – Domestic – Minor	\$72.10	\$73.00	N
Alter Supply – Domestic – Major	\$92.70	\$93.00	N
Water Supply – Commercial/Industrial	\$226.60	\$227.00	N
Alter Supply – Commercial/Industrial – Minor	\$113.30	\$114.00	N
Alter Supply – Commercial/Industrial – Major	\$164.80	\$165.00	N

CARAVAN PARK APPROVAL AND INSPECTION

Fee Methodology: s68 & s80 – Local Government Act 1993

Initial Approval, per site	\$20.60	\$21.00	N
Initial Approval, minimum	\$463.50	\$464.00	N
Existing Operation, per site	\$10.30	\$11.00	N
Existing Operation, minimum	\$175.10	\$175.00	N
Certificate of Completion – issue	\$97.85	\$98.00	N
Certificate of Completion – issue (Assoc. structure)	\$56.65	\$57.00	N
Replacement Approval – in name of new proprietor	\$97.85	\$98.00	N
Less than 12 Sites	\$66.95	\$67.00	N
Less than 12 Sites – Re-inspection	\$66.95	\$67.00	N
12-17 Sites, C536, per site	\$5.55	\$6.00	N
12-17 Sites – Re-inspection, per site	\$5.55	\$6.00	N
Greater than 17 Sites, per site	\$3.85	\$4.00	N
Greater than 17 Sites – Re-inspection, per site	\$3.85	\$4.00	N
Replacement Approval	\$41.20	\$42.00	N
Manufactured Home Inspection	\$72.10	\$73.00	N
Manufactured Home Re-inspection	\$72.10	\$73.00	N
Other Structures	\$36.05	\$37.00	N
Other Structures – Re-inspection	\$36.05	\$37.00	N

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Chairman

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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Sewerage and Trade Waste

SEWER CONNECTION / SUPPLIES

Fee Methodology: Sewer connection: Average actual cost

Administration: Based on wages cost

Sewer Connection

Existing junction (to locate)	\$700.00	\$700.00	N
New junction required, less than 1.2m	\$1,000.00	\$1,000.00	N
New junction required, greater than 1.2m	\$1,500.00	\$1,500.00	N

Annual Sewer Charge

Residential Customers	\$500.00	\$500.00	N
Non-Residential Customers (20mm service)	\$425.00	\$425.00	N
Non-Residential Customers (25mm service)	\$665.00	\$665.00	N
Non-Residential Customers (32mm service)	\$1,085.00	\$1,085.00	N
Non-Residential Customers (40mm service)	\$1,695.00	\$1,695.00	N
Non-Residential Customers (50mm service)	\$2,650.00	\$2,650.00	N
Sewerage Administration – Copy of plan	\$18.00	\$18.00	N

TRADE WASTE USAGE CHARGES (WATER AND SEWER)

Fee Methodology: Annual charge and Trade Waste: Best practice water and sewer pricing (as per Statement of Revenue policy).

Trade Waste: NSW Office of Water Guidelines.

Administration: Based on wages cost

With prescribed pre-treatment (per KL)	\$1.30	\$1.30	N
Without prescribed pre-treatment (per KL)	\$15.00	\$15.00	N
Tankered Waste (per KL)	\$21.00	\$21.00	N

LIQUID TRADE WASTE

Annual Trade Waste Fee (minimum)	\$0.00	\$77.00	N
Usage – Discharge factor X Water Consumption	\$2.45	\$2.45	N
Delivery – Septic tank sludge to sewer system, per KL	\$21.00	\$21.00	N

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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Showground

SHOWGROUND FACILITIES

Deposit refundable following satisfactory inspection

General Hire

Amenity block hire: User group to supply own disposables

Fee Methodology: Hire – Benchmarked

Deposit – Private Functions	\$250.00	\$250.00	Y
Complete showground (major event) including preparation and restoration		Quotation	Y
Luncheon Pavilion, per function/day (includes amenity block)	\$120.00	\$120.00	Y
Bar area under grandstand, per function/day (includes amenity block)	\$120.00	\$120.00	Y
Cool Room (private function), per hiring	\$60.00	\$60.00	Y
New Pavilion, per day (includes amenity block)	\$88.00	\$88.00	Y
New Pavilion, Regular bookings (more than 10/year), per function	\$15.00	\$15.00	Y
Bull Stalls (private function), per night	\$60.00	\$60.00	Y
Amenity block, per day	\$65.00	\$65.00	Y

Cleaning

Toilet amenities cleaning: Cleaning included per 1 day event, daily fee thereafter

Fee Methodology: Amenity hire and cleaning: Based on cost of cleaner

Cleaning – Toilet Amenities (one block), per day	\$65.00	\$65.00	Y
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Electricity Charges

Fee Methodology: Electricity usage: Average actual cost – Reading fee: Based on wages cost

Electricity charges – Usage, per KW – Showground Facilities	\$0.50	\$0.50	Y
Electricity charges – Meter Reading Fee (electricity usage to be paid after function)	\$40.00	\$40.00	Y

Showground Waste Management

Fee Methodology: Waste Management: As per waste charges

Waste Collection & Disposal – All, per bin	\$6.50	\$6.50	Y
Hire – Wheelie Bin, per week or part thereof	\$6.50	\$6.50	Y
Hire – Wheelie Bin (not for profit organisation), per event	\$25.00	\$25.00	Y

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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Showground Camping

Showground is not for agistment. No booking of stall or yards permitted when showground has events

Fee Methodology: Benchmarked, with the exception of rodeo yards fee (contribution towards the cost of maintenance) and circus showground hire

Caravan Camping – Unpowered (in conjunction with event at showground), per night	\$15.00	\$15.00	Y
Caravan Camping – Unpowered (in conjunction with event at showground), per week	\$90.00	\$90.00	Y
Caravan Camping – Powered (in conjunction with event at showground), per night	\$20.00	\$20.00	Y
Camping – On Arena		Quotation	Y

Equestrian Events

Anyone using stall or yards must supply PIC Number (Property Identification Code)

Equestrian Events – Ground Use – Minimum charge (for 10 competitors or less), per day	\$110.00	\$110.00	Y
Equestrian Events – Ground Use – (more than 10 competitors), per competitor/day	\$11.00	\$11.00	Y
Hire – Horse Stalls, per night, per horse	\$5.00	\$5.00	Y
Hire – Horse Stalls, per week, per stall (Maximum of 7 day stay)	\$35.00	\$35.00	Y

Rodeo Yards

Anyone using stall or yards must supply PIC Number (Property Identification Code).

Rodeo yards deposit: 75% refunded if left in clean condition and no damages.

Rodeo yards Conditions of Hire: i) One horse per person; ii) Maximum one week allowed for breaking in; iii) Booking and deposit/fee made to Council's office prior to use; iv) Receipt must be retained

Rodeo Yards – Deposit	\$250.00	\$250.00	Y
Rodeo Yards – per horse, per day (maximum of 7 days)	\$10.00	\$10.00	Y

Travelling Show / Circus

Deposit – Showground – Travelling show/circus	\$330.00	\$330.00	Y
Hire – Showground – Travelling show/circus, per day, plus power	\$110.00	\$110.00	Y

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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Social And Children Services

Proof of Healthcare Card must be provided in order to be eligible for the subsidy

LOW INCOME HOUSING

Fee Methodology: Low income housing: As per Community Housing methodology

Low Income housing		By Negotiation	Y
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PRE-SCHOOL

Fee Methodology: Preschool: Based on annual household income, as per childcare benefit rebate regulation. Equipment and enrolment benchmarked. (Plus CPI).

Level 1 – Aboriginal or Torres Strait Islander	\$19.00	\$20.00	N
Level 2 – Healthcare Card Holder (with child's name on card)	\$20.00	\$20.00	N
Level 3 – Child age 4 on or before 31/07/2016	\$25.00	\$30.00	N
Level 4 – Does not meet any of the above criteria	\$30.00	\$40.00	N
Equipment fee, per term	\$30.00	\$35.00	N
Annual Enrolment Fee (per child payable 1st term)	\$24.00	\$30.00	N

TOY LIBRARY (Bingara and Warialda)

Fee Methodology: Toy Library: CPI (Where required).

Membership, Full member	\$50.00	\$55.50	Y
Membership, Casual member	\$20.00	\$25.50	Y
Non-borrowing membership	\$15.00	\$25.00	Y

THARAWONGA

Tharawonga Mobile Resource Unit		Student Fees will be determined by Individual Family income and activity.	N
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VACATION CARE

Daily Fee – Family – per day, per family	\$20.00	\$25.00	N
Daily Fee – Single – per child, per day	\$10.00	\$15.00	N

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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Sports Fields and Ovals

Deposit is refundable on conditions

Fee Methodology: Deposit: As per Council agreement

OVAL HIRE (Junior sports clubs exempt from fees)

Fee Methodology: Hire: Contribution towards the cost of maintenance

Seasonal Hire

Deposit (non refundable) – All sports fields Plus Scheduled fees below	\$255.00	\$260.00	Y
Day use, charge per club (Maximum 4hrs: 6am-10am; 10am-2pm; 2pm-6pm)	\$510.00	\$520.00	Y
Night use, charge per club (Maximum 4 nights for maximum 3hrs/night)	\$816.00	\$833.00	Y

Casual Hire

Day Hire	\$102.00	\$105.00	Y
Night hire, per hour (Maximum 3 hrs)	\$153.00	\$155.00	Y

Line Marking

Fee Methodology: Line marking: Based on wages costs plus materials

Line Marking, per football field	\$122.40	\$125.00	Y
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Chairman

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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Swimming Pools

Prices subject to review prior to the swimming season each year

Fee Methodology: Benchmarked

SWIMMING POOLS (RECREATIONAL) – BINGARA AND WARIALDA

Full Season Ticket

Family (2 Adults & 2 Children) (Full Season)	\$300.00	\$300.00	Y
Family – Additional Child (Full Season)	\$80.00	\$80.00	Y
Adult (Full Season)	\$150.00	\$150.00	Y
Child (At School) (Full Season)	\$120.00	\$120.00	Y
Pensioner (Full Season)	\$120.00	\$120.00	Y

Half Season Ticket

Family (2 Adults & 2 Children) (Half Season)	\$180.00	\$180.00	Y
Family – Additional Child (Half Season)	\$50.00	\$50.00	Y
Adult (Half Season)	\$90.00	\$90.00	Y
Child (At School) (Half Season)	\$70.00	\$70.00	Y
Pensioner (Half Season)	\$70.00	\$70.00	Y

Weekly Ticket

Family (2 Adults & 2 Children) (Weekly)	\$42.00	\$42.00	Y
Adult (Weekly)	\$21.00	\$21.00	Y
Child (At School) (Weekly)	\$11.00	\$11.00	Y
Pensioner (Weekly)	\$11.00	\$11.00	Y

Daily Session

Adult (per session)	\$4.50	\$4.50	Y
Child (At School) (per session)	\$3.50	\$3.50	Y
Pensioner (per session)	\$3.50	\$3.50	Y
School Group (per session)	\$3.50	\$3.50	Y

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Chairman

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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Waste

Fee Methodology: Service operates in a competitive market and is fixed similar to other providers

LANDFILL – WASTE DISPOSAL FEES

Other – Waste Disposal Fees

Domestic – Asbestos Waste (Up to 1 bag<10m2)		No Fee	N
Domestic – Asbestos & Hazardous* Waste (Minimum \$57.50), per 1m3 *some restrictions apply	\$112.50	\$115.00	Y
Commercial/Industrial – Asbestos & Hazardous* Waste (Minimum \$130), per 1m3 *some restrictions apply	\$255.00	\$260.00	Y
Commercial/Industrial/Construction – Unsorted and/or contaminated Waste (Minimum \$130), per 1m3	\$255.00	\$260.00	Y

Compost

Domestic Use, self load per m3	\$36.00	\$37.00	Y
Commercial Use – Self Load, per m3 – Compost	\$51.00	\$52.00	Y
Loading, per m3 + Compost cost	\$10.00	\$10.00	Y
Loading only rate add cost of compost per m3 to transaction			
Delivered – Compost		At Cost	Y

Mulch

Domestic Use – Self Load	\$10.50	\$11.00	Y
Commercial Use – Self Load, per m3 – Mulch	\$15.50	\$16.00	Y
Loading per m3 + mulch costs	\$10.00	\$11.00	Y
Loading only rate add cost of mulch per m3 to transaction			
Delivered – Mulch		At Cost	Y

MOBILE GARBAGE BINS / RECYCLE BINS

Kitchen Tidy	\$15.50	\$16.00	Y
Mobile Garbage Bins (Wheelie Bins), Recycle Bins 140 ltrs – Wheelie Bin – New	\$56.50	\$58.00	N
Mobile Garbage Bins (Wheelie Bins), Recycle Bins 240 ltrs – Wheelie Bin – New	\$61.50	\$63.00	N
Mobile Garbage Bins (Wheelie Bins), Recycle Bins 360 ltrs – Wheelie Bin – New	\$122.50	\$125.00	N
Environmental – Worm Farms	\$81.99	\$85.00	Y
Environmental – Compost Bin – 220L	\$46.00	\$47.00	Y
Environmental – Compost Bin – 400L	\$61.50	\$65.00	Y
Environmental – Compost Aerator	\$22.50	\$25.00	Y
Variation to waste collection service (administration charge)	\$61.50	\$63.00	N
Upgrade/Additional collection bin, per upgrade/bin	\$143.00	\$145.00	N

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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WASTE MANAGEMENT – COMMERCIAL / INDUSTRIAL

Minor Commercial – Waste Management	\$0.00	\$617.00	N
Small Commercial – Waste Management	\$0.00	\$1,335.00	N
Medium Commercial – Waste Management	\$0.00	\$2,307.00	N
Large Commercial – Waste Management	\$0.00	\$3,272.00	N
Non-Rateable Minor Commercial – Waste Management	\$0.00	\$617.00	N
Non-Rateable Small Commercial – Waste Management	\$0.00	\$1,335.00	N
Non-Rateable Medium Commercial – Waste Management	\$0.00	\$2,307.00	N
Non-Rateable Large Commercial – Waste Management	\$0.00	\$3,272.00	N

WASTE MANAGEMENT – DOMESTIC

Waste Disposal Levy – Domestic & Commercial	\$0.00	\$185.00	N
Domestic Waste Management – Residential Collections	\$0.00	\$469.00	N
Domestic Residential Collections – Waste Management – Bin Upgrade / Additional Bin (240)	\$0.00	\$150.00	N
Vacant – Waste Management – Domestic & Commercial	\$0.00	\$75.00	N

CHIPPER HIRE

Chipper Hire (1 operator/hr)	\$164.00	\$170.00	Y
Chipper Hire (2 operator/hr)	\$199.00	\$215.00	Y
Plus Truck travel/hr	\$97.00	\$100.00	Y

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Chairman

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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Water Supply

WATER METERS

Water meter replacement: Renewal of deteriorated service in same diameter – No fee

Fee methodology: Meter reading, restrictor and removal: based on cost of wages

Water Meter Reading – Fee	\$45.00	\$45.00	N
Water Meter Restrictor – Removal	\$80.00	\$80.00	N
Water Meter Cover – Plastic	\$77.00	\$77.00	Y
Meter Testing in house (Refundable if meter is found to be faulty)	\$110.00	\$110.00	N
Meter Testing NATA laboratory	\$300.00	\$300.00	N
Meter Change – Downsize due to user pays	\$95.00	\$95.00	N
Water Meter Replacement – Damaged by Ratepayer	\$180.00	\$180.00	Y

WATER CONSUMPTION

Fee Methodology: Consumption and standpipe: Best practice water and sewer pricing (as per Statement of Revenue policy).

Consumption Fee – Water per KL, up to 600KL	\$1.40	\$1.40	N
Consumption Fee – Water per KL, greater than 600KL	\$2.05	\$2.05	N
Consumption Fee – Water per KL – Recycled Water	\$0.12	\$0.12	N
Consumption Fee – Water per KL – Non Rateable Properties	\$1.40	\$1.40	N

WATER SUPPLY – OTHER

Fee Methodology: Supplies: NSW Office of Water Guidelines.

Developer charges: As per Developer Servicing Plan.

Main Extension: Full Cost Recoverable plus 15% plus GST.

Others: Average actual cost

Standpipe Water Sales, per KL	\$3.00	\$3.00	N
Main Tapping Fees – 20mm service, plus meter	\$600.00	\$600.00	N
Main Tapping Fees – 25mm service, plus meter	\$700.00	\$700.00	N
Main Tapping Fees – Greater than 25mm service, plus meter		POA	N
Pressure/Flow Testing	\$110.00	\$110.00	N
Swimming Pool Fills from Water Main (40kl)	\$125.00	\$125.00	N
Removal of service due to user pays	\$95.00	\$95.00	N
Developer charges – water – contribution to existing infrastructure per new lot	\$2,000.00	\$2,000.00	N
Developer charges – sewer – contribution to existing infrastructure per new lot	\$2,000.00	\$2,000.00	N
Water main extension		POA	N
Sewer main extension		POA	N

Name	Year 17/18 Last YR Fee (incl. GST)	Year 18/19 Fee (incl. GST)	GST
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WATER SUPPLIES – ACCESS CHARGE

20mm	\$420.00	\$420.00	N
25mm	\$656.00	\$656.00	N
32mm	\$1,075.00	\$1,075.00	N
40mm	\$1,680.00	\$1,680.00	N
50mm	\$2,625.00	\$2,625.00	N

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Gwydir Shire Council

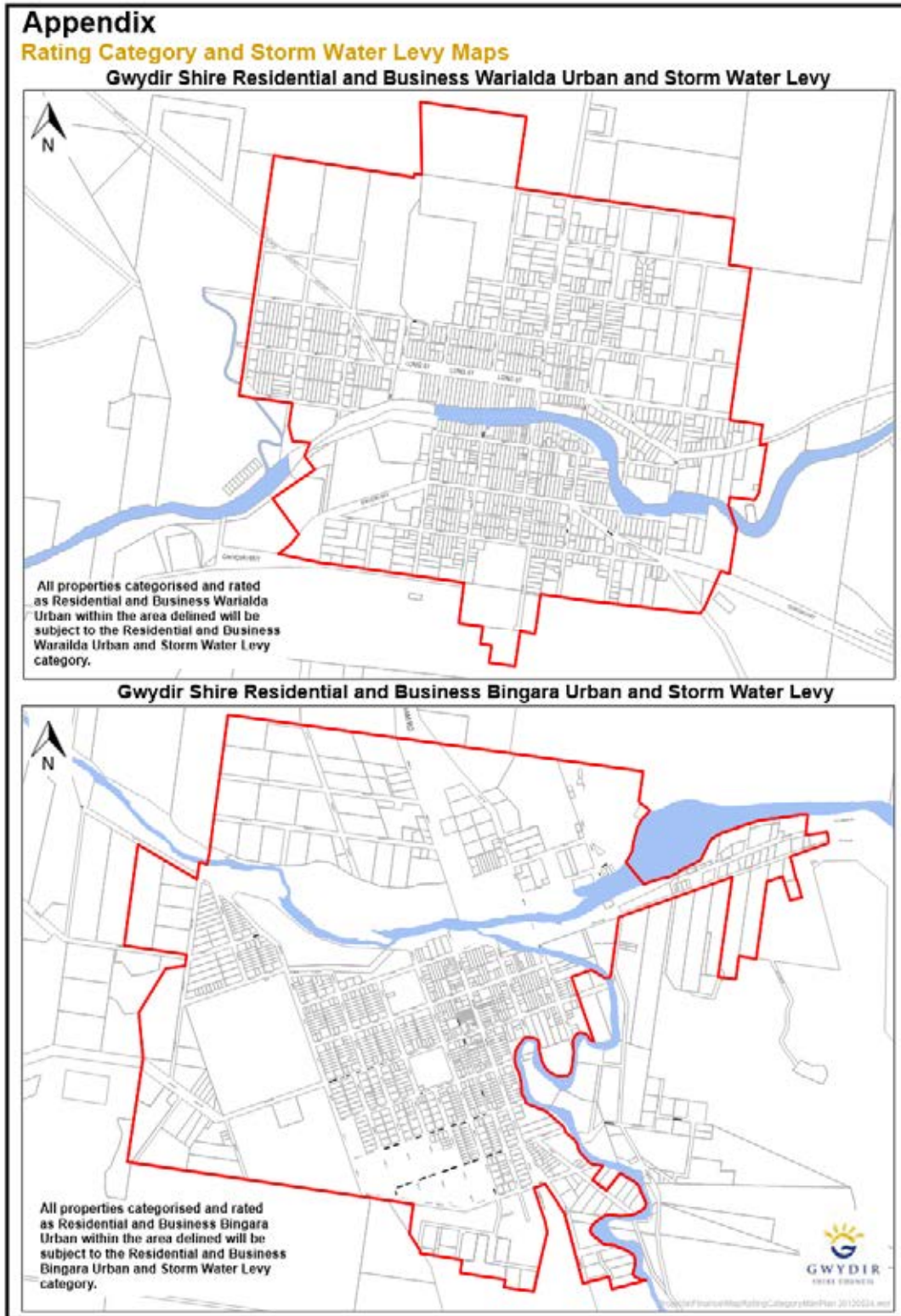
Integrated Planning
and Reporting

**Rating Category
Maps**



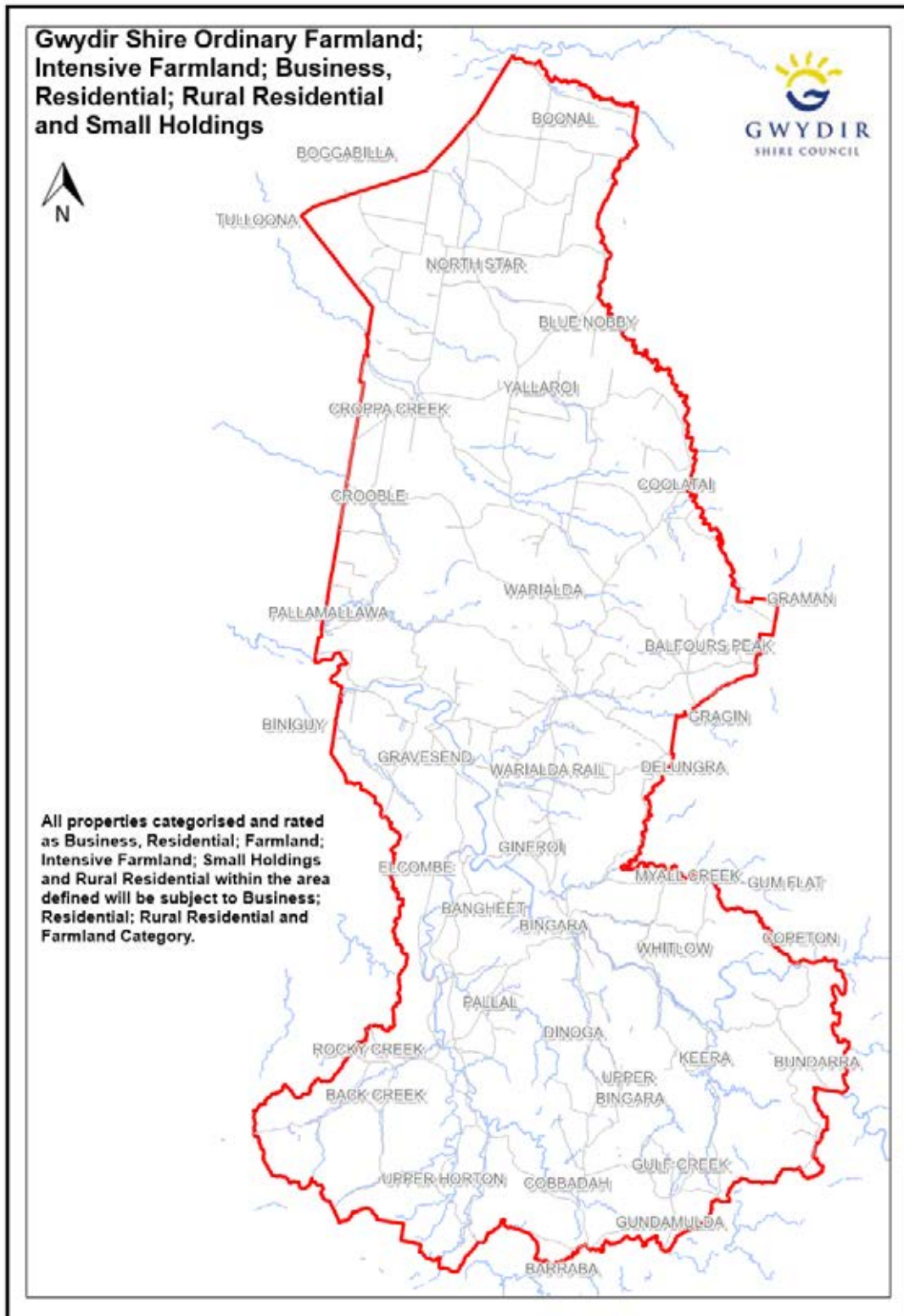
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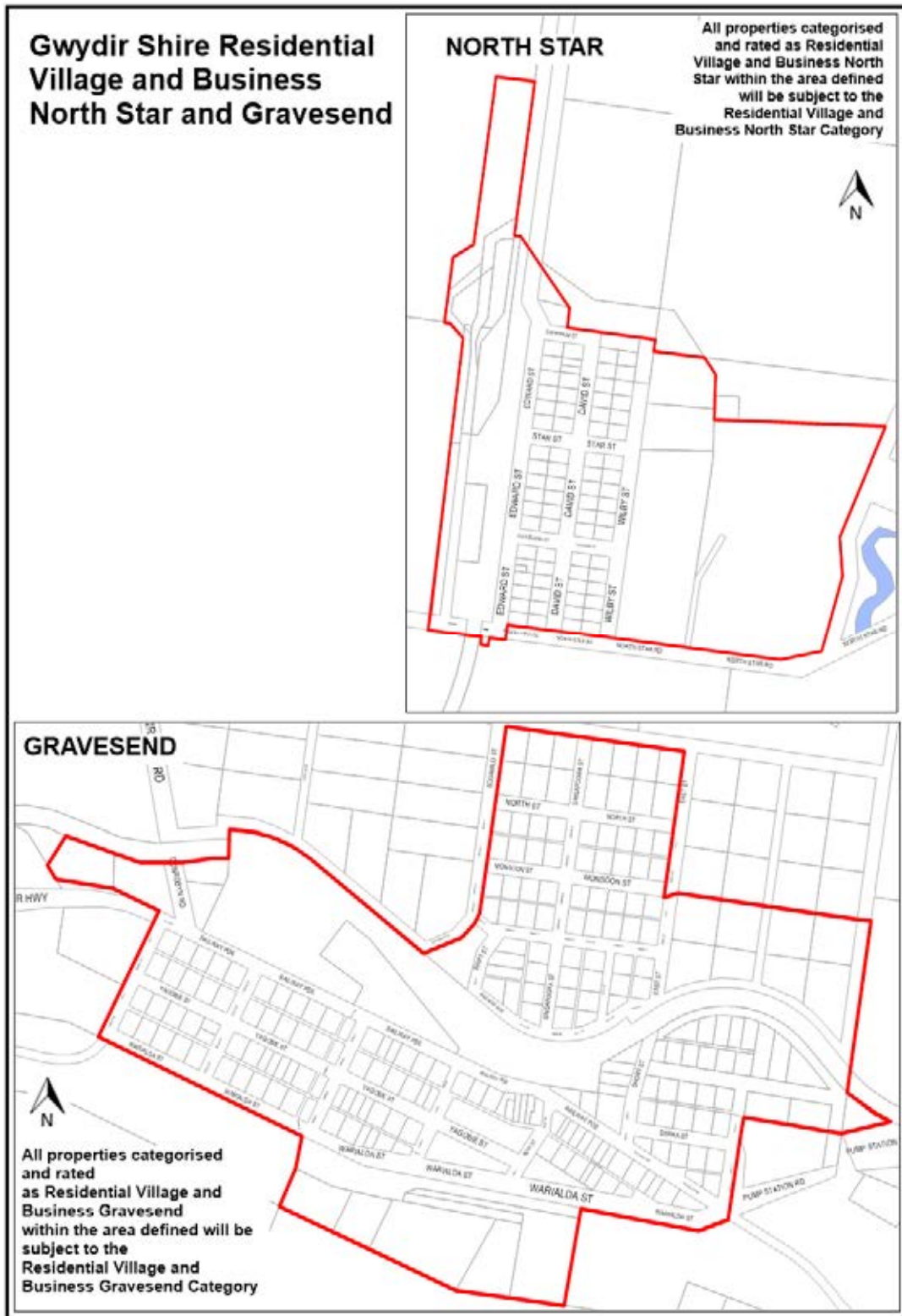
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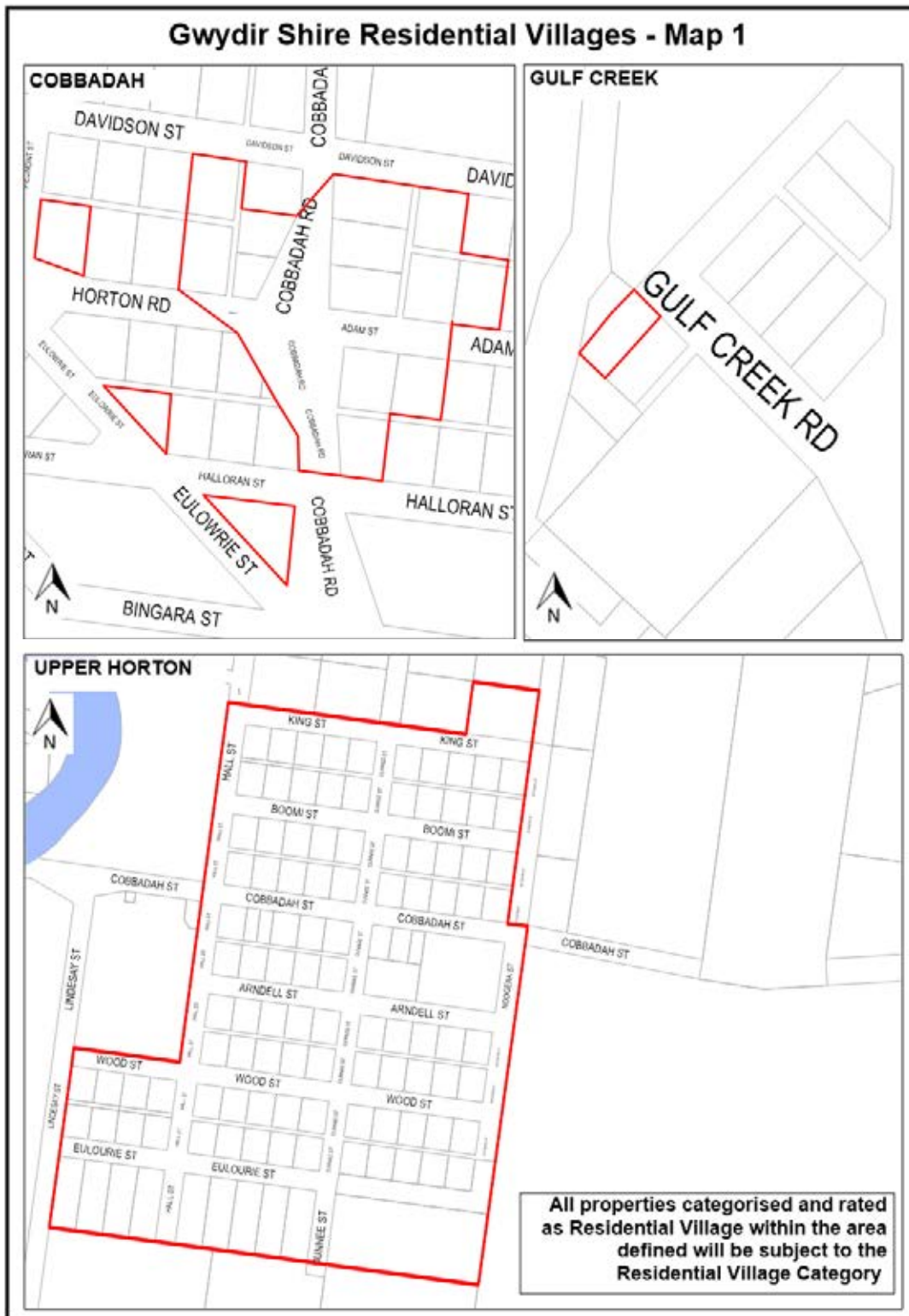
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Item 9 March 2018 Quarterly Review

FILE REFERENCE

DELIVERY PROGRAM

GOAL: 5. Organisational Management

OUTCOME: 5.1 CORPORATE MANAGEMENT

STRATEGY: 5.1.1 Financial management and accountability systems -
CFO - internal

AUTHOR Manager, Finance

DATE 22 May 2018

STAFF DISCLOSURE OF INTEREST Nil

IN BRIEF/ SUMMARY RECOMMENDATION:

This report recommends that the March Quarter Budget Review Statement be noted and that the March Quarter budget adjustments be approved.

TABLED ITEMS - Nil

BACKGROUND

This report is required under the *Local Government Act 1993* and associated Regulations.

ISSUES AND COMMENT

The commentary in this report is directed at overall results. The impact on individual business units and by implication the associated service levels has not been assessed - this is the responsibility of individual directors and managers.

This budget review shows a move towards reducing the deficit that had a significant impact on projected budget with the early payment of the Financial Assistance Grant at the end of the 2017 financial year. It remains preferable for cash to continue to grow to ensure an adequate buffer is developed in General Fund and there will be further work to improve on this result for the March quarter budget reviews.

This reinforces the need for tight budget control, effective cash flow management and a bias towards improving the bottom line will need to remain until General Fund has sufficient cash reserves to act as an adequate buffer. With the large amount of Grant Funding that will be received in the following financial year, cash reserves should be able to grow.

CONCLUSION

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Chairman

Tight financial control must be maintained given the low cash reserves in General Fund.

Further budget improvements will be a staff priority during the remainder of this financial year.

STATUTORY ENVIRONMENT

This report is a requirement of the *Local Government Act 1993* and associated Regulations. A quarterly budget review is due within two months of the end of each quarter under the requirements of Clause 203 of the Local Government (General) Regulation 2005:

- (1) Not later than 2 months after the end of each quarter, the responsible accounting officer of a council must prepare and submit to the council a budget review statement that shows, by reference to the estimate of income and expenditure set out in the management plan that the council has adopted for the relevant year, a revised estimate of the income and expenditure for that year.
- (2) A budget review statement must include or be accompanied by:
 - (a) a report as to whether or not the responsible accounting officer believes that the statement indicates that the financial position of the council is satisfactory, having regard to the original estimate of income and expenditure, and
 - (b) if that position is unsatisfactory, recommendations for remedial action.
- (3) A budget review statement must also include any information required by the Code to be included in such a statement.

FINANCIAL, ECONOMIC AND RESOURCE IMPLICATIONS (including Asset Management)

Council must work towards tight controls to achieve the budgeted end of year result.

SUSTAINABILITY IMPLICATIONS (Social & Environmental)

Sustainability has largely been addressed as a result of the Special Rate Variation being approved. Further work is required to ensure bottom line budget and cash results are achieved.

significant

OFFICER RECOMMENDATION

THAT the March Quarter Budget Review Statement be noted

FURTHER that the March Quarter Budget adjustments be approved

ATTACHMENTS

This is page number 237 of the minutes of the Ordinary Meeting held on Thursday 24 May 2018

Chairman

AT- March 2018 Quarterly Review

**COUNCIL RESOLUTION:
MINUTE 167/18**

THAT the March Quarter Budget Review Statement be noted.

FURTHER that the March Quarter Budget adjustments be approved.

(Moved Cr Young, seconded Cr Smith)

Gwydir Shire Council
March, 2018 Quarterly Budget Review

Page	<u>Contents</u>
1	Responsible Accounting Officer Statement
2	Revised Income Statement
3	Recommended Changes
4	Revised Summary by Division
5	Revised Capital Funding Statement with Variations
6	Revised Cash and Investments
7	Contracts Awarded During Quarter
8	Legal and Consultants Expenditure

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Chairman

**Gwydir Shire Council
Operational Plan for year ended 30 June 2018**

The following statement is made in accordance with Clause 203(2) of the Local Government (General) Regulations 2005.

It is my opinion that the Quarterly Budget Review Statement for Gwydir Shire Council for the quarter ended 31/03/2018 indicates that Council's projected financial position at 30/6/18 will be unsatisfactory at year end, having regard to the projected estimates of income and expenditure and the original budgeted income and expenditure.

For Council to reach a satisfactory budget it will need to continually focus on reducing expenditure and finding sources of additional income

Signed: H Thomas date: 18/05/2018

Helen Thomas
Responsible Accounting Officer, Gwydir Shire Council

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Chairman

Gwydir Shire Council
Budgeted Income Statement - Consolidated

2016/17	2017/18
Prior Year Actual	

	Original Annual Budget	Revotes	Sept Review	Dec Review	Mar Review	Revised	Rec changes for Council Approval	Revised Annual Forecast	Actual 31 December 2017
Income from continuing operations									
Rates & Annual Charges	10,000,917	-	303,998	(1,753)	-	10,303,162	28,269	10,331,431	10,320,616
User Fees & Charges	3,124,000	-	(774,982)	(739,861)	-	1,609,157	46,210	1,655,367	2,662,316
Interest & Investment Revenue	225,990	-	20	(6,420)	-	219,590	4,899	224,489	149,981
Grants and Contributions Operating	10,607,531	-	(1,886,054)	82,910	-	8,804,387	241,792	9,046,179	6,750,211
Grants and Contributions Capital	456,147	-	-	444,475	-	900,622	984,325	1,884,947	621,412
Other Income	1,409,625	-	(9,261)	1,460,394	-	2,860,758	212,376	3,073,134	1,650,661
Net gains from the disposal of assets	-	-	-	-	-	-	-	-	-
Total Income from continuing operations	25,824,210	-	(2,366,279)	1,239,745	-	24,697,676	1,517,871	26,215,547	22,155,316
Expenses from continuing operations									
Employee Costs	10,504,815	-	34,154	(21,965)	-	10,518,004	154,527	10,672,531	8,855,761
Borrowing Costs	635,991	-	-	-	-	635,991	84,254	720,245	212,561
Materials & Contracts	6,147,496	306,000	144,103	722,308	-	7,316,353	(108,796)	7,207,557	4,841,241
Depreciation & Amortisation	6,272,178	-	-	-	-	6,272,178	272,516	6,544,694	5,215,861
Other Expenses	2,620,885	-	125,309	76,529	-	2,574,659	39,645	2,614,304	1,924,761
Restatement of Provisions	-	-	-	-	-	-	-	-	-
Net losses from Disposal of Assets	-	-	-	-	-	-	-	-	-
Total Expenses from continuing operations	26,181,365	306,000	52,948	776,872	-	27,317,185	442,146	27,759,331	21,050,211
Operating Result from continuing operations	(357,155)	(306,000)	(2,419,227)	462,873	-	(2,619,509)	1,075,725	(1,543,784)	1,105,131
Net Operating Result for the year before Grants and Contributions provided for Capital Purposes	(613,302)	(306,000)	(2,419,227)	18,398	-	(3,520,131)	91,400	(3,428,731)	483,711

This document forms part of Gwydir Shire Council's Quarterly Budget Review Statement for the quarter ended 31/03/2018 and should be read in conjunction with other documents in the QBRS.

This is page number 241 of the minutes of the Ordinary Meeting held on Thursday 24 May 2018

Chairman

Gwydir Shire Council		
Budgeted Income Statement - Consolidated		
<u>Recommended Changes to 2017/18 Original Budget</u>		\$
REVENUE		
<u>Rates and Annual Charges</u>		
Water Supply Annual Charges	54,660	
<u> sewer Annual Charge</u>	(32,331)	
miscellaneous Adjustments	5,940	
	<u>28,269</u>	
<u>User Charges and Fees</u>		
Companion Animals Unbudgeted	46,000	
miscellaneous Adjustments	210	
	<u>46,210</u>	
<u>Interest and Investment Income</u>		
Rates Penalty Interest	1,999	
corp Interest	2,900	
	<u>4,899</u>	
<u>Operating Grants and Contributions</u>		
Executive Grants	241,792	
	<u>241,792</u>	
<u>Capital Grants and Contributions</u>		
roads	984,325	
	<u>984,325</u>	
<u>Other Revenue</u>		
rental Income	20,991	
waste management	30,563	
Private Works	36,704	
Harbour	87,000	
Workers Comp	19,000	
miscellaneous Reductions	18,118	
	<u>212,376</u>	
Total income variations	1,517,871	
EXPENDITURE		
<u>Employee Costs</u>		
Annual Wages	142,015	
miscellaneous adjustments	12,512	
	<u>154,527</u>	
<u>Borrowing Costs</u>		
miscellaneous reductions	84,254	
	<u>84,254</u>	
<u>Materials and Contracts</u>		
Materials	78,133	
miscellaneous	(186,929)	
Contracts	(108,796)	
	<u>(108,796)</u>	
<u>Depreciation and Amortisation</u>		
miscellaneous reductions	272,516	
	<u>272,516</u>	
<u>Other Expenses</u>		
Electricity	44,325	
Emergency Services Levy	71,489	
Phone and Internet	(68,410)	
miscellaneous	(7,759)	
	<u>39,645</u>	
Total expenditure variations	442,146	
Total variations	\$ 1,075,725	

This document forms part of Gwydir Shire Council's Quarterly Budget Review Statement for the quarter ended 31/03/2018 and should be read in conjunction with other documents

Summary by Division

Division	2017/18					Actual 31 March 2018
	Original Annual Budget	Revotes	Revised	Rec changes for Council Approval	Revised Annual Forecast	
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues						
Corporate Services	11,929,465		9,836,987	-	9,836,987	9,836,987
Development and Environmental Services	588,866		694,188	61,182	755,370	793,911
Governance, Town Utilities and Plant	180,038		104,367	291,162	395,529	840,722
Organisational and Community Development	3,910,906		4,056,500	114,646	4,171,146	4,020,660
Technical Services	5,705,593		6,191,317	973,694	7,165,011	6,216,251
Total Revenue:	22,314,868	-	20,883,359	1,440,684	22,324,043	21,708,531
Expenses						
Corporate Services	1,187,655		1,177,655	48,717	1,226,372	986,854
Development and Environmental Services	3,356,915		3,400,107	108,552	3,508,659	2,547,350
Governance, Town Utilities and Plant	4,797,840		4,882,644	166,467	5,049,111	3,357,463
Organisational and Community Development	6,461,527	306,000	6,243,627	100,035	6,343,662	5,310,540
Technical Services	7,401,801		8,017,622	(83,004)	7,934,618	5,972,431
Total Expenditure:	23,205,738	306,000	23,721,655	340,767	24,062,422	18,174,638
Profit/(Loss) on Sale of Assets						
Net General Fund Recurrent Surplus / (Deficit):	(890,870)	(306,000)	(2,838,296)	1,099,917	(1,738,379)	3,533,893
Waste Management						
Revenue	1,182,088		1,483,777	30,563	1,514,340	1,384,547
Expenses	987,508		1,090,530	2,818	1,093,348	243,695
Net Recurrent Surplus / (Deficit):	194,580	-	393,247	27,745	420,992	1,140,852
Water						
Revenue	1,503,343		1,506,629	62,306	1,568,935	829,766
Expenses	1,387,733		1,415,578	8,150	1,423,728	202,145
Net Recurrent Surplus / (Deficit):	115,610	-	91,051	54,156	145,207	627,621
Sewerage						
Revenue	823,911		823,911	(15,682)	808,229	675,428
Expenses	600,386		603,422	90,411	693,833	115,271
Net Recurrent Surplus / (Deficit):	223,525	-	220,489	(106,093)	114,396	560,157
Consolidated Net Recurrent Surplus / (Deficit):	(357,155)	(306,000)	(2,133,509)	1,075,725	(1,057,784)	5,862,523

This document forms part of Gwydir Shire Council's Quarterly Budget Review Statement for the quarter ended 31/03/18 and should be read in conjunction with other documents in the

Gwydir Shire Council
 Capital Expenditure Funding Source and
 Asset Classification

	Original Annual Budget	Revotes	2017/18				Revised Annual Forecast	Actual 31 March 2018
			Sept Review	Dec Review	Mar Review	Revised		
Capital Funding Source								
Rates and other untied funding	5,572,743	-	-	-	-	5,572,743	5,572,743	
Capital Grants & Contributions	456,147	-	-	-	-	456,147	1,440,472	
Internal Restrictions	-	-	-	-	-	-	-	
External Restrictions	-	-	-	-	-	-	-	
- Special purposes unexpended loans	-	-	-	-	-	-	-	
- Unexpended grants & contributions	-	-	-	-	-	-	-	
- stormwater levy	-	-	-	-	-	-	-	
- sale of assets	450,000	-	-	-	-	450,000	450,000	
- water supply	186,000	-	-	-	-	186,000	186,000	
- sewerage services	764,169	-	-	-	-	764,169	764,169	
- waste	267,500	-	-	-	-	-	-	
Loans	-	-	-	-	-	-	-	
Total Capital Funding	7,696,559	-	-	-	-	7,429,059	8,413,384	
Capital Expenditure								
New assets								
- office equipment	-	-	-	-	-	-	-	
- plant & equipment	-	-	-	-	-	-	-	
- land & buildings	-	-	-	-	-	-	-	
- parks, gardens & recreation	-	-	-	-	-	-	-	
- roads bridges & footpaths	-	-	-	-	-	-	-	
- waste	-	-	-	-	-	-	-	
- water supply	-	-	-	-	-	-	-	
- sewerage services	-	-	-	-	-	-	-	
Renewals (replacements)								
- plant & equipment	1,164,926	-	-	-	-	1,164,926	1,164,926	
- land & buildings	543,151	-	-	-	-	395,606	136,927	
- parks, gardens & recreation	21,830	-	-	-	-	21,830	28,326	
- roads bridges & footpaths	4,748,983	-	357,197	-	-	5,055,136	2,116,354	
- water supply	186,000	(51,044)	-	-	-	238,465	106,524	
- sewerage services	764,169	52,465	-	-	-	780,206	25,983	
- waste	267,500	16,037	-	-	-	267,500	32,904	
Loan repayments (principal)	-	-	-	-	-	-	-	
Total Capital Expenditure	7,696,559	(130,087)	357,197	-	-	7,923,669	8,907,994	

This document forms part of Gwydir Shire Council's Quarterly Budget Review Statement for the quarter ended 31/03/2018 and should be read in conjunction with other documents in the QBRs.

Gwydir Shire Council
 Operational Plan for year ended 30 June 2018
 Cash & Investments

	2016/17 Prior Actual Annual	2017/18					Revised Annual Forecast	Actual 31 March 2018
		Original Annual Budget	Adjustments	Revotes	Sept Review	Dec Review		
Externally Restricted								
Aged Care Bonds	290,000					290,000	425,741	
RTA Contributions	-					-	-	
Specific Purpose Unexpended Grants	22,700					22,700	387,000	
Water	787,000					787,000	902,429	
Sewerage	3,018,000					3,018,000	3,191,351	
Domestic Waste Management	1,219,000					1,219,000	2,118,246	
Developer Contributions	-					-	319,700	
Total Externally Restricted	5,336,700					5,336,700	7,344,467	
Internally Restricted								
Employee Leave Entitlements	849,000					849,000	420,000	
Asset Renewal	-					-	-	
Building reserves	-					-	-	
Plant Replacement	-					-	-	
Carry Over Works	-					-	-	
Deposits and Bonds	97,000					97,000	-	
Working Capital	2,130,000					2,130,000	-	
Other Waste	813,000					813,000	-	
Total Internally Restricted	3,889,000					1,759,000	420,000	
Total Restricted	9,225,700					7,095,700	7,764,467	
Unrestricted	(9,225,700)					1,404,300	832,527	
Total Restricted & Unrestricted Cash & Investments	-					8,500,000	8,596,994	
Cash & Investments								
Cash at Bank	1,500,000					1,500,000	236,243	
Investments & Deposits at Call	7,000,000					7,000,000	8,360,751	
Total	8,500,000					8,500,000	8,596,994	

Investments have been invested in accordance with Council's Investment Policy

Cash

The Cash at Bank amount has been reconciled back to Council's physical Bank Statements. The date of completion of the latest Reconciliation is 17th May 2018.

Reconciliation

The YTD Total Cash and Investments is to be reconciled with funds invested and cash at bank.

This document forms part of Gwydir Shire Council's Quarterly Budget Review Statement for the quarter ended 31/03/17 and should be read in conjunction with other documents in the QBRS.

Gwydir Shire Council
Budget Review for Quarter Ended 31 March, 2018
Contracts

<u>Contractor</u>	<u>Contract detail & purpose</u>	<u>Contract value (excluding GST)</u>	<u>Commencement date</u>	<u>Duration of contract</u>	<u>Budgeted (Y/N)</u>
		N/A			

This document forms part of Gwydir Shire Council's Quarterly Budget Review Statement for the quarter ended 31/03/18 and should be read in conjunction with other documents in the QBRS.

This statement forms part of Council's Quarterly Budget Review Statement (QBRS) for the quarter ended 30/09/2017 and should be read in conjunction with the total QBRS report

**Gwydir Shire Council
 Consultancy & Legal Costs for Quarter Ended 31 March , 2018**

Expense	Expenditure YTD	Budgeted Y/N
Consultancies		
Development and Environmental Services	\$ 52,272	Y
Organisational & Community Development Technical Services	\$ 8,681	Y
	\$ 119,494	Y
Legal Expenses		
Development and Environmental Services	\$ 27,232	Y

This document forms part of Gwydir Shire Council's Quarterly Budget Review Statement for the quarter ended 31/03/18 and should be read in conjunction with other documents in the QBRS.