

**GWYDIR SHIRE COUNCIL**  
**APPENDIX D**

**LONG TERM**  
**FINANCIAL PLAN**  
**2016 - 2017**

<b>Description</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
Buildings Depreciation	0	-45.0	-45.0	-45.0	-45.0	-45.0	-45.0	-45.0	-45.0	-45.0	-45.0
Standard CPI	0	2.5	2.4	2.3	2.5	2.6	2.5	2.3	2.5	2.5	2.5
Energy costs	0	2.6	2.5	2.4	2.6	2.6	2.7	2.7	2.7	2.7	2.7
User fees	0	2.5	2.4	2.3	2.5	2.6	2.5	2.3	2.5	2.5	2.5
Plant hire charge increases	0	2.6	2.5	2.4	2.5	2.6	2.5	2.3	2.5	2.5	2.5
Rates and annual charges	0	2.1	2.0	2.1	2.2	2.2	2.0	2.1	2.1	2.0	2.0
Wages where forecasting	0	3.5	3.9	4.0	4.1	4.2	4.2	4.0	4.0	4.0	4.0