

GWYDIR SHIRE COUNCIL

**Draft Integrated  
Planning and  
Reporting  
Adopted donations  
list 2017 - 18**

## Summary

Classification	Donation Recommendation Totals	Source of funds			
		General Fund	Sewer Fund	Water Fund	Waste
Donations less than \$1,000	\$16,385.00	<b>\$16,385.00</b>			
Donations greater than \$1,000	\$31,750.00	<b>\$31,750.00</b>			
Foregone Income	\$42,878.00	<b>\$11,865.00</b>	\$6,750.00	\$16,370.00	\$7,893.00
Internal allocation	\$40,000.00	<b>\$40,000.00</b>			
<b>Totals</b>	<b>\$131,013.00</b>	<b>\$100,000.00</b>	<b>\$6,750.00</b>	<b>\$16,370.00</b>	<b>\$7,893.00</b>
In-Kind contributions from other expenditure areas	<b>\$26,700.00</b>				

**Donations = < \$1,000**

<b>Organisation</b>	<b>Donation requested</b>	<b>Recommended Donation</b>	<b>With Oncosts</b>	<b>Comments</b>
Bingara Anglers Club	Annual donation (Easterfish)	\$400.00	\$432.00	This group uses these funds to restock the river with fingerlings. The Easterfish is a well attended community event
Bingara Australia Day celebrations	Assistance during event	\$1,000.00	\$1,080.00	
Bingara Bullets Rugby League Club	Match equipment	\$500.00	\$540.00	The Council has traditionally supported local sporting teams.
Bingara Historical Society	Annual sponsorship	\$300.00	\$324.00	This is a Council Committee and these funds are designed to defray office expenses. The group has some cash reserves and they are hoping to use these 'reserve' funds to assist in a grant application to expand the museum's facilities.
Bingara Oztag Assn	Annual donation	\$300.00	\$324.00	The Council has traditionally supported local sporting teams.
Gwydir Concert Band	Instruments	\$1,000.00	\$1,080.00	These instruments support the Gwydir Shire Concert Band under the management of Mrs Robyn Conway.
Northern Inland Academy of Sport	Annual donation	\$500.00	\$540.00	
<b>Unallocated donations</b>	<b>Support upon request</b>	<b>\$7,271.30</b>	<b>\$7,853.00</b>	<b>Balancing allocation</b>
Upper Horton Pony Club	Annual donation	\$500.00	\$540.00	The Council has traditionally supported local sporting events
Upper Horton Rodeo	Annual sponsorship	\$500.00	\$540.00	The Council has traditionally supported local sporting teams.
Upper Horton Sports Club (Sheep Dog Trials)	Annual donation	\$200.00	\$216.00	The Council has traditionally supported local sporting teams.
Warialda Model Plane Display	Annual donation	\$200.00	\$216.00	This donation is to assist in defraying costs if the event is held in the next financial year.
Warialda Historical Society	Annual sponsorship	\$300.00	\$324.00	This is a Council Committee and these funds are designed to defray office expenses
Warialda Rotary Club	Annual Donation for Australia Day celebrations	\$1,000.00	\$1,080.00	
Bingara Sporting Club	Annual sponsorship of Awards' night	\$350.00	\$378.00	These awards recognise significant sporting achievements within the Shire
Warialda Sports Council	Annual sponsorship of Awards' night	\$350.00	\$378.00	
<b>Warialda Rugby League</b>	<b>Annual sponsorship</b>	<b>\$500.00</b>	<b>\$540.00</b>	
<b>Totals</b>		<b>\$15,171.30</b>	<b>\$16,385.00</b>	

Donations > \$1,000					
Organisation	Donation requested	Donation Requested	Recommended Donation	With Oncosts where applicable	Comment
Barraba PA & H Association	Annual donation	\$1,500.00	\$1,500.00	\$1,620.00	
Bush Bursary/CWA Scholarship	Annual scholarship	\$3,000.00	\$3,000.00	\$3,240.00	Medical students in NSW/ACT agree to spend two weeks of rural placement in a council area in the University holidays during the year or over the Christmas break.
Barwon Division of General Practice	Annual scholarship	\$1,500.00	\$1,500.00	\$1,620.00	This scholarship is only open to students who reside in the Barwon area and is not given each year. For example no request was made in the current year. The allocation is made in case a suitable student applies.
Bingara Garden Club	Prizemoney for Gwydir Shire Air Guitar championships (to be held in conjunction with Orange Festival for 2018)	\$1,250.00	\$1,250.00	\$1,350.00	This was a new request lodged during the advertising period
Bingara Orange Festival	Annual sponsorship	\$5,000.00	\$5,000.00	\$5,000.00	
Copeton Freshwater Swim	Annual sponsorship	\$5,000.00	\$0.00	\$0.00	Unfortunately the promotional benefits that were expected from this activity have not grown as anticipated.
Gwydir Art Prize	Annual sponsorship	\$2,500.00	\$2,500.00	\$2,700.00	This event was not held during the current financial year but will be held next financial year.
Unleash the Black Dog Ball	Assistance towards entertainment costs	\$2,500.00	\$2,500.00	\$2,700.00	The allocation will only be used to offset any shortfall in the funding for the event.
Warialda Honey Festival	Annual sponsorship	\$5,000.00	\$5,000.00	\$5,000.00	
Warialda Motor Sports Club	Warialda Off Road event	\$3,000.00	\$1,500.00	\$1,620.00	
Gwydir Shire Country Education Fund	Annual contribution	\$5,000.00	\$5,000.00	\$5,400.00	
Warialda P & A Association	Annual donation (retained to offset previous contributions)	\$1,500.00	\$1,500.00	\$1,500.00	
<b>Totals</b>		<b>\$36,750.00</b>	<b>\$30,250.00</b>	<b>\$31,750.00</b>	

FOREGONE INCOME							
Organisation	Donation requested	Recommended donation	General Fund	Sewer Fund	Water Fund	Waste	Comment
All junior and school sports	Waiving of all hire fees	\$5,000.00	\$5,000.00				
Anglican Church, North Star	Waiving water & waste charges	\$995.00			\$500.00	\$495.00	All churches within the shire are treated equally
Bingara Bullets Rugby League Club	Use of oval and training lights	\$800.00	\$800.00				
Bingara Garden Club	Waive fees for use of Roxy	\$225.00	\$225.00				
Bingara Radiance Club	Rates and other charges subsidy	\$2,000.00	\$1,000.00	\$500.00	\$500.00		The Radiance Club provides low cost accommodation and this reduces the demand for the Council to provide this type of local accommodation
Catholic Church, Presbytery, St Joseph's Primary School and Convent	Water, sewerage and waste charges	\$6,200.00		\$1,085.00	\$4,620.00	\$495.00	All church property is rates' exempt whether rented or not
CWA North Star	Rates and other charges subsidy	\$1,000.00			\$505.00	\$495.00	
CWA Warialda	Rates and other charges subsidy	\$2,600.00		\$500.00	\$1,605.00	\$495.00	
Gravesend Showground	Waste charges	\$143.00				\$143.00	
Gwydir Rugby Club	Use of oval and training facilities	\$800.00	\$800.00				
Presbyterian Church Warialda	Water, sewerage and waste charges	\$1,495.00		\$500.00	\$500.00	\$495.00	
Salvation Army Bingara	Water, sewerage and waste charges	\$1,495.00		\$500.00	\$500.00	\$495.00	
Scots Presbyterian Church, Bingara	Water, sewerage and waste charges	\$1,495.00		\$500.00	\$500.00	\$495.00	
St Johns Anglican Church, Bingara	Water, sewerage and waste charges	\$1,800.00		\$500.00	\$805.00	\$495.00	
St Mary's Catholic Church, Bingara	Water, sewerage and waste charges	\$2,700.00		\$500.00	\$1,705.00	\$495.00	
St Simon and Jude's Anglican Church, Warialda	Water, sewerage and waste charges	\$1,495.00		\$500.00	\$500.00	\$495.00	
Uniting Church, Bingara	Water, sewerage and waste charges	\$1,495.00		\$500.00	\$500.00	\$495.00	
Unleash The Black Dog Ball	Waive hire fees of Roxy and kitchen	\$800.00	\$800.00				
Waiving Development Appln and other fees	For community group activities requiring a development application	\$3,000.00	\$3,000.00				
Warialda Showground Trust	Rates, water, sewerage and waste charges	\$4,845.00	\$240.00	\$665.00	\$2,625.00	\$1,315.00	
Warialda Preschool	Rates and other charges subsidy	\$2,000.00		\$500.00	\$1,005.00	\$495.00	Council owned building
Warialda Rail Recreation Reserve	Waste charges	\$495.00				\$495.00	
<b>Totals</b>		<b>\$42,878.00</b>	<b>\$11,865.00</b>	<b>\$6,750.00</b>	<b>\$16,370.00</b>	<b>\$7,893.00</b>	

**Council Internal 'Donations'**

<b>Organisation</b>	<b>Donation requested</b>	<b>Recommended Donation</b>	<b>Comments</b>
Willoughby- Gwydir exchange program	Annual allocation	\$10,000.00	The proposed exchange program will cater for 16 students, which includes a significant number from Warialda High School
Gwydir Learning Region	Annual allocation	\$20,000.00	These funds are used to further educational initiatives that are developed in consultation with the schools within Gwydir Shire.
Industry awards and school book prizes	Prizes and assistance during annual business award event	\$10,000.00	The annual business awards are co-ordinated by Council. The school book prizes are an on-going commitment that has existed for many years and is supported universally across Australia by local government
<b>Totals</b>		<b>\$40,000.00</b>	